



A field of foxtail millet in Chingmei village, Tuensang. Millets are one of the most important cereal crops and a staple diet of Nagaland. (Photo: DIPR)



# NAGALAND Basic Facts 2023



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# **NAGALAND**

## **Basic Facts 2023**



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**(SOURCE: ANNUAL ADMINISTRATIVE REPORTS 2022-2023)**





## **GENERAL INFORMATION, NAGALAND**

Total area	- 16,579 Sq. Km.
State capital	- Kohima (1,444.12 m above sea level)
Population	- 19,78,502 persons (Census 2011)
Density of population	- 119 per Sq. Km.
Sex ratio	- 931 F : 1000 M
Literacy rate	- 79.55%
a) Male	- 82.75 %
b) Female	- 76.11%
Biggest village	- Kohima village
Official language	- English
Average rainfall	- 2500 mm
Highest peak	- Saramati Peak, Kiphire District (3,840 m)
Major rivers	- Dhansiri, Doyang, Dikhu, Tizu, Lanye, etc.
Railway Head and Airport	- Dimapur
Commercial centre	- Dimapur

### **Districts (16 Districts):**

1. Kohima	5. Phek	9. Kiphire	13. Tseminyu
2. Mokokchung	6. Wokha	10. Longleng	14. Niuland
3. Tuensang	7. Zunheboto	11. Peren	15. Chümoukedima
4. Mon	8. Dimapur	12. Noklak	16. Shamator

### **SEASONS:**

1. Heavy rain	- May to August
2. Occasional	- September to October
3. Dry season	- November to April

### **STATE BOUNDARIES:**

1. East	- Myanmar and Arunachal Pradesh
2. West	- Assam
3. North	- Assam and Arunachal Pradesh
4. South	- Manipur.

## RECOGNISED TRIBES OF NAGALAND:

### List of Scheduled Tribes:

- |            |          |
|------------|----------|
| 1. Garo    | 4. Mikir |
| 2. Kachari | 5. Naga  |
| 3. Kuki    |          |

### Recognised Naga Tribes:

- |                 |            |               |
|-----------------|------------|---------------|
| 1. Angami       | 6. Konyak  | 11. Sangtam   |
| 2. Ao           | 7. Lotha   | 12. Sumi      |
| 3. Chakhesang   | 8. Phom    | 13. Tikhir    |
| 4. Chang        | 9. Pochury | 14. Yimkhiong |
| 5. Khiamniungan | 10. Rengma | 15. Zeliang   |

### **DISTRIBUTION OF POPULATION, SEX RATIO, DENSITY, LITERACY RATE: 2011 (SOURCE: CENSUS 2011)**

State/District	Total population	Sex Ratio (females per 1000 males)	Density (per Sq. Km.)	Literacy rate
<b>* Nagaland</b>	<b>19,78,502</b>	<b>931</b>	<b>119</b>	<b>79.55</b>
1. Kohima	2,67,988	928	213	85.23
2. Mokokchung	1,94,622	925	120	91.62
3. Tuensang	1,96,596	929	90	73.08
4. Mon	2,50,260	899	140	56.99
5. Phek	1,63,418	951	81	78.05
6. Wokha	1,66,343	968	102	87.69
7. Zunheboto	1,40,757	976	112	85.26
8. Dimapur	3,78,811	919	410	84.79
9. Kiphire	74,004	956	66	69.54
10. Longleng	50,484	905	89	72.17
11. Peren	95,219	915	55	77.95

**ALTITUDES OF IMPORTANT TOWNS/PEAKS**  
(in metres above sea level)

1. Mount Saramati	3,840.00	14. Tuensang	1,371.60
2. Mount Japfü	3,015.60	15. Sangsangnyu	1,371.60
3. Pfütsero	2,133.00	16. Mokokchung	1,325.08
4. Tokiye	2,042.26	17. Wokha	1,313.69
5. Zunheboto	1,874.22	18. Longleng	1,066.30
6. Shamator	1,691.64	19. Wakching	1,031.14
7. Longkhim	1,676.40	20. Changtongya	954.40
8. Kikruma	1,642.87	21. Mangkolemba	914.40
9. New Phek	1,524.00	22. Mon	897.64
10. Noklak	1,524.00	23. Kiphire	896.42
11. Peren	1,445.36	24. Medziphema	304.80
12. Kohima	1,444.12	25. Baghty	304.30
13. Tseminyu	1,421.59	26. Dimapur	260.00

**IMPORTANT FESTIVALS AND TIME OF CELEBRATIONS**

<b>TRIBE</b>	<b>FESTIVAL</b>	<b>MONTH</b>
1. Angami	Sekrenyi	February 25
2. Ao	Moatsü	May 01 - 03
	Tsungremmong	August 01- 03
3. Chakhesang	Sükrunyi	January 15
	Tsükhenyi	April 24
4. Chang	Naknyulüm	July 31
5. Khiamniungan	Tsoküm	October 05
6. Kuki	Mimkut	January 17
7. Konyak	Aoleang	April 01-02
8. Kachari	Bishu	January 27
9. Lotha	Tokhu Emong	November 06-07
10. Phom	Monyu	April 01-02
11. Pochury	Yemshe	October 05
12. Rengma	Ngada	November 27-28
13. Sumi	Tuluni	July 08

14. Sangtam	Mongmong	September 03
15. Tikhir	Tsonglak-Nyi	October 09
16. Yimkhiung	Metemneo	August 08
17. Zeliang	Mileinyi	March 11
	Langsimnyi	October 31
	Chaga Gadi	October 30-31

### **GOVERNORS OF NAGALAND**

Gen. S. M. Srinagesh (Retd.)	13.01.1961	- 06.08.1962
<b><i>(Interim period)</i></b>		
1. Mr. Vishnu Sahay	01.12.1963	- 16.04.1968
2. Mr. B. K. Nehru	17.04.1968	- 18.09.1973
3. Justice P. K. Goswami (Acting)	08.12.1970	- 04.01.1971
4. Mr. B. K. Nehru	05.01.1971	- 18.09.1973
5. Mr. L. P. Singh	19.09.1973	- 09.08.1981
6. Mr. S. M. H. Burney	10.08.1981	- 12.06.1984
7. Gen. (Retd.) K.V. Krishna Rao P. V. S. M.	13.06.1984	- 19.07.1989
8. Dr. Gopal Singh	20.07.1989	- 03.05.1990
9. Mr. Chintamani Panigrahi (Acting)	04.05.1990	- 08.05.1990
10. Dr. M. M. Thomas	09.05.1990	- 12.04.1992
11. Mr. Lok Nath Mishra	13.04.1992	- 01.10.1993
12. Lt. Gen. (Retd.) V. K. Nayyar P. V. S. M., S.M.	02.10.1993	- 04.08.1994
13. Mr. O. N. Shrivastava	05.08.1994	- 11.11.1996
14. Mr. Om Prakash Sharma	12.11.1996	- 27.01.2002
15. Mr. Shyamal Datta	28.01.2002	- 02.02.2007
16. Mr. Sankaranarayanan	03.02.2007	- 27.07.2009
17. Mr. Gurbachan Jagat	28.07.2009	- 14.10.2009
18. Mr. Nikhil Kumar	15.10.2009	- 20.03.2013
19. Dr. Ashwani Kumar	21.03.2013	- 01.07.2014
20. Dr. Krishan Kant Paul	02.07.2014	- 18.07.2014
21. Mr. P. B. Acharya	19.07.2014	- 31.07.2019
22. Mr. R.N. Ravi	01.08.2019	- 09.09.2021
23. Prof. Jagdish Mukhi	17.09.2021	- 19.02.2023
24. Mr. La. Ganesan	20.02.2023	-

## **CHIEF MINISTERS OF NAGALAND**

### **Chief Executive Councillor (Interim body)**

Mr. P. Shilu Ao	18.02.1961	- 24.02.1964
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### **Chief Ministers:**

1.	Mr. P. Shilu Ao	25.02.1964	- 14.08.1966
2.	Mr. T. N. Angami	14.08.1966	- 22.02.1969
3.	Mr. Hokishe Sema	22.02.1969	- 26.02.1974
4.	Mr. Vizol	26.02.1974	- 10.03.1975
5.	Mr. J. B. Jasokie	10.03.1975	- 20.03.1975
6.	Mr. Vizol	25.11.1977	- 18.04.1980
7.	Mr. S. C. Jamir	18.04.1980	- 04.06.1980
8.	Mr. J. B. Jasokie	05.06.1980	- 16.11.1982
9.	Mr. S. C. Jamir	17.11.1982	- 28.10.1986
10.	Mr. Hokishe Sema	29.10.1986	- 22.11.1987
11.	Mr. Hokishe Sema	22.11.1987	- 06.08.1988
12.	Mr. S. C. Jamir	25.01.1989	- 15.05.1990
13.	Mr. K. L. Chishi	16.05.1990	- 16.06.1990
14.	Mr. Vamuzo	19.06.1990	- 02.04.1992
15.	Mr. S. C. Jamir	22.02.1993	- 05.03.1998
16.	Mr. S. C. Jamir	05.03.1998	- 05.03.2003
17.	Mr. Neiphiu Rio	06.03.2003	- 03.01.2008
18.	Mr. Neiphiu Rio	12.03.2008	- 04.03.2013
19.	Mr. Neiphiu Rio	05.03.2013	- 23.05.2014
20.	Mr. T. R. Zeliang	24.05.2014	- 19.02.2017
21.	Dr. Shürhözeli Liezietsu	22.02.2017	- 18.07.2017
22.	Mr. T. R. Zeliang	19.07.2017	- 07.03.2018
23.	Mr. Neiphiu Rio	08.03.2018	- 04.03.2023
24.	Mr. Neiphiu Rio	06.03.2023	-

## **CHIEF SECRETARIES OF NAGALAND**

1)	Mr. U. N. Sharma	01.12.1964	- 20.01.1967
2)	Mr. R. Kathing	21.01.1967	- 13.12.1971
3)	Mr. L. Lungalang	14.12.1971	- 28.02.1973
4)	Mr. H. Zopianga	01.03.1973	- 29.04.1978
5)	Mr. N. I. Jamir	30.04.1978	- 12.10.1980
6)	Mr. Z. Obed	13.10.1980	- 12.12.1982
7)	Mr. I Longkumer	13.12.1982	- 20.07.1987
8)	Mr. Z. Obed	21.07.1987	- 31.12.1989
9)	Mr. T. C. K. Lotha	02.01.1990	- 23.08.1990
10)	Mr. Dr. K.S.Puri	24.08.1990	- 19.09.1990
11)	Mr. L. Colney	20.09.1990	- 12.12.1990
12)	Mr. S. S. Ahluwalia	13.12.1990	- 10.04.1992
13)	Mr. Abong Imlong	11.04.1992	- 26.04.1992
14)	Mr. T. C. K Lotha	27.04.1992	- 28.02.1997
15)	Mr. L. Colney	01.03.1997	- 30.06.1997
16)	Mr. A. M. Gokhale	01.07.1997	- 05.06.2000
17)	Mr. R. S. Pandey	06.06.2000	- 06.07.2004
18)	Mr. P. Talitemjen	07.07.2004	- 28.02.2006
19)	Mr. Lalhuma	01.03.2006	- 30.04.2009
20)	Mr. Lalthara	01.05.2009	- 31.12.2012
21)	Mr. Alemtemshi Jamir	01.01.2013	- 31.01.2014
22)	Ms. Banuo Z. Jamir	01.02.2014	- 30.09.2014
23)	Mr. Toshi Aier	01.10.2014	- 31.12.2014
24)	Mr. C. J. Ponraj	01.01.2015	- 28.02.2015
25)	Mr. Pankaj Kumar	01.03.2015	- 17.03.2018
26)	Mr. Temjen Toy	18.03.2018	- 29.08.2018
27)	Mr. R. Binchilo Thong	29.08.2018	- 22.01.2019
28)	Mr. Temjen Toy	23.01.2019	- 05.10.2020
29)	Mr. J. Alam	06.10.2020	- 17.01.2021
30)	Mr. Temjen Toy	18.01.2021	- 28.01.2021
31)	Mr. J. Alam	01.02.2021	

## **GENERAL ELECTION/PRESIDENT'S RULE**

1 <sup>st</sup> General election	- January 10-16, 1964
2 <sup>nd</sup> General election	- 06.02.1969
3 <sup>rd</sup> General election	- February 12-16, 1974
<b>President's Rule</b>	- 22.03.1975 up to 24.11.1977
4 <sup>th</sup> General election	- 18.11.1977
5 <sup>th</sup> General election	- 10.11.1982
6 <sup>th</sup> General election	- 18.11.1987
<b>President's Rule</b>	- 07.08.1988 up to 24.01.1989
7 <sup>th</sup> General election	- 21.01.1989
<b>President's Rule</b>	- 02.04.1992 up to 22.02.1993
8 <sup>th</sup> General election	- February 15-22, 1993
9 <sup>th</sup> General election	- 23.02.1998
10 <sup>th</sup> General election	- 26.02.2003
<b>President's Rule</b>	- 03.01.2008 up to 12.03.2008
11 <sup>th</sup> General election	- 05.03.2008
12 <sup>th</sup> General election	- 23.02.2013
13 <sup>th</sup> General election	- 27.02.2018
14 <sup>th</sup> General election	- 27.02.2023

## **ADMINISTRATIVE HEADQUARTERS IN NAGALAND**

**(SOURCE: COMMISSIONER'S OFFICE, NAGALAND, KOHIMA)**

- **COMMISSIONER'S OFFICE KOHIMA:**
  1. Commissioner, Nagaland, Kohima
  2. Joint Commissioner, Commissioner's Office, Nagaland, Kohima
  3. Deputy Commissioner HQ, Commissioner's Office, Nagaland, Kohima
  4. Additional Deputy Commissioner – I & II HQ Commissioner's Office, Kohima
  5. Assistant Commissioner - I & II HQ, Commissioner's Office, Kohima

**I. KOHIMA DISTRICT:**

1. Deputy Commissioner, Kohima
2. A.D.C. Office, Chiephobozou
3. S.D.O. (C) Office, Jakhama
4. S.D.O. (C) Office, Sechü (Zubza)
5. E.A.C. HQ, Kezocha
6. E.A.C. HQ, Botsa

**II. MOKOKCHUNG DISTRICT:**

1. Deputy Commissioner, Mokokchung
2. A.D.C. Office, Mangkolemba
3. A.D.C. Office, Tuli
4. S.D.O. (C) Office, Changtongya
5. S.D.O. (C) B/Magistrate, Tsurangkong
6. E.A.C. HQ, Merangmen
7. E.A.C. HQ, Alongkima
8. E.A.C. HQ, Longchem
9. E.A.C. HQ, Ongpangkong
10. E.A.C. HQ, Kobulong
11. E.A.C. HQ, Chuchuyimlang

**III. TUENSANG DISTRICT:**

1. Deputy Commissioner, Tuensang
2. A.D.C. Office, Longkhim
3. S.D.O. (C) Office, Noksen
4. E.A.C. HQ, Chare
5. E.A.C. HQ, Sangsangnyu
6. E.A.C. HQ, Ngoungchung
7. E.A.C. HQ, Chingmei

**IV. MON DISTRICT:**

1. Deputy Commissioner, Mon
2. A.D.C. Office, Tobu
3. A.D.C. Office, Tizit
4. A.D.C. Office, Aboi



5. A.D.C. Office, Naginimora
6. S.D.O. (C) Office, Phomching
7. S.D.O. (C) Office, Wakching
8. S.D.O. (C) Office, Monyakshu
9. S.D.O. (C) Office, Chen
10. S.D.O. (C) Office, Angjangyang
11. E.A.C. HQ, Mopong
12. E.A.C. HQ, Huntu
13. E.A.C. HQ, Longshen
14. E.A.C. HQ, Shangnyu
15. E.A.C. HQ, Longching

**V. PHEK DISTRICT:**

1. Deputy Commissioner, Phek
2. A.D.C. Office, Pfütsero
3. A.D.C. Office, Meluri
4. A.D.C. Office, Chozuba
5. S.D.O. (C) Office, Chizami
6. E.A.C. HQ, Sakraba
7. E.A.C. HQ, Sekrezu
8. E.A.C. HQ, Phokhungri
9. E.A.C. HQ, Khezhakeno
10. E.A.C. HQ, Chetheba
11. E.A.C. HQ, Khuza
12. E.A.C. HQ, Zuketsa
13. E.A.C. HQ, Phor
14. E.A.C. HQ, Razebe
15. E.A.C. HQ, Lephory

**VI. WOKHA DISTRICT:**

1. Deputy Commissioner, Wokha
2. A.D.C. Office, Bhandari
3. A.D.C. Office, DHEP
4. A.D.C. Office, Sanis
5. S.D.O. (C) Office, Ralan

6. E.A.C. HQ, Sungro
7. E.A.C. HQ, Baghty
8. E.A.C. HQ, Aitepyong
9. E.A.C. HQ, Lotsu
10. E.A.C. HQ, Chukitong
11. E.A.C. HQ, Champang
12. E.A.C. HQ, Wozhuro
13. E.A.C. HQ, Englan

#### **VII. ZUNHEBOTO DISTRICT:**

1. Deputy Commissioner, Zunheboto
2. A.D.C. Office, Pughoboto
3. A.D.C. Office, Aghunato
4. A.D.C. Office, Satakha
5. A.D.C. Office, Atoizu
6. A.D.C. Office, Akuluto
7. S.D.O. (C) Office, Suruhuto
8. E.A.C. HQ, Asuto
9. E.A.C. HQ, Satoi
10. E.A.C. HQ, V.K.
11. E.A.C. HQ, Ghathashi
12. E.A.C. HQ, Saptiqa
13. E.A.C. HQ, Akuhaito
14. E.A.C. HQ, Hoshepu

#### **VIII. DIMAPUR DISTRICT:**

1. Deputy Commissioner, Dimapur

#### **IX. KIPHIRE DISTRICT:**

1. Deputy Commissioner, Kiphire
2. A.D.C. Office, Seyochung
3. A.D.C. Office, Pungro
4. E.A.C. HQ, Sitimi
5. E.A.C. HQ, Longmatra
6. E.A.C. HQ, Kiusam

7. E.A.C. HQ, Amahator
8. E.A.C. HQ, Khongsa

**X. LONGLENG DISTRICT:**

1. Deputy Commissioner, Longleng
2. A.D.C. Office, Tamlu
3. E.A.C. HQ, Yongyah
4. E.A.C. HQ, Sakshi
5. E.A.C. HQ, Namsang
6. E.A.C. HQ, Yachem

**XI. PEREN DISTRICT:**

1. Deputy Commissioner, Peren
2. A.D.C. Office, Tening
3. A.D.C. Office, Jalukie
4. S.D.O. (C), Ahthibung
5. E.A.C. HQ, Nsong
6. E.A.C. HQ, Ngwalwa
7. E.A.C. HQ, Kebai-Khelma

**XII. NOKLAK DISTRICT:**

1. Deputy Commissioner, Noklak
2. S.D.O. (C) Office, Thonoknyu
3. E.A.C. HQ, Panso
4. E.A.C. HQ, Nokhu

**XIII. TSEMINYU DISTRICT:**

1. Deputy Commissioner, Tseminyu
2. E.A.C. HQ, Tsogin

**XIV. NIULAND DISTRICT:**

1. Deputy Commissioner, Niuland
2. S.D.O. (C) Office, Kuhuboto
3. E.A.C. HQ, Nihokhu
4. E.A.C. HQ, Aghunaqa

**XV. CHÜMOUKEDIMA DISTRICT:**

1. Deputy Commissioner, Chümoukedima
2. A.D.C. Office, Medziphema
3. S.D.O. (C) Office, Dhansiripar
4. E.A.C. HQ, Seithekema

**XVI. SHAMATOR DISTRICT:**

1. Deputy Commissioner, Shamator
2. S.D.O. (C) Office, Chessore
3. E.A.C. HQ, Tsurungto
4. E.A.C. HQ, Mangko
5. E.A.C. HQ, Sotokur

Total no. of Deputy Commissioners (DC)	- 16
Total no. of Additional Deputy Commissioners (ADC)	- 25
Total no. of Sub-Divisional Officers (Civil) SDO (C)	- 18
Total no. of Extra Assistant Commissioners (EAC)	- 63

***(Excluding Office of the Commissioner, Nagaland, Kohima)***

**IMPORTANT ROUTES WITH DISTANCE (IN KILOMETRES)**

**DISTANCE FROM KOHIMA:**

1.	Kohima	-	Dimapur	74
2.	Kohima	-	Mao	32
3.	Kohima	-	Imphal	142
4.	Kohima	-	Wokha	80
5.	Kohima	-	Mokokchung via Wokha	152
6.	Kohima	-	Zunheboto via Chazouba	150
7.	Kohima	-	Amguri via Mariani	226
8.	Kohima	-	Mokokchung via Jorhat and Tuli	345
9.	Kohima	-	Tuli via Jorhat	270
10.	Kohima	-	Jorhat	207
11.	Kohima	-	Amguri via Jorhat	244
12.	Kohima	-	Zunheboto via Yehimi	235
13.	Kohima	-	Pfütsero	70

14.	Kohima	-	Meluri	166
15.	Kohima	-	Phek	145
16.	Kohima	-	Khonoma	25
17.	Kohima	-	Chazouba	70
18.	Kohima	-	Tseminyu	50
19.	Kohima	-	Lazami	57
20.	Kohima	-	Mon via Mariani	336
21.	Kohima	-	Kiphire	254
22.	Kohima	-	Jalukie	86
23.	Kohima	-	Peren	139
24.	Kohima	-	Tening	187
25.	Kohima	-	Shillong	487
26.	Kohima	-	Mon via Jorhat and Namtola	369
27.	Kohima	-	Guwahati	364
28.	Kohima	-	Medziphema	44
29.	Kohima	-	Viswema	22
30.	Kohima	-	Chetheba	57
31.	Kohima	-	Pughoboto	56
32.	Kohima	-	Longleng via Mokokchung	232
33.	Kohima	-	Khomi	111
34.	Kohima	-	Poilwa	65
35.	Kohima	-	Wazeho	225
36.	Kohima	-	Thipuzu	70
37.	Kohima	-	Kezoma	48
38.	Kohima	-	Kijūmetouma	45
39.	Kohima	-	Sakraba	90
40.	Kohima	-	Dzülhami	93
41.	Kohima	-	Kikrüma	60
42.	Kohima	-	Chuchuyimlang	181
43.	Kohima	-	Atoizu	141
44.	Kohima	-	Kidima	36
45.	Kohima	-	Asukiqa	75
46.	Kohima	-	Thuvopisu	82
47.	Kohima	-	Phusachodu	80
48.	Kohima	-	Ghathashi	80

49.	Kohima	-	Nsong	211
50.	Kohima	-	Ahthibung	101

#### **DISTANCE FROM MOKOKCHUNG:**

1.	Mokokchung	-	Jorhat via Mariani	103
2.	Mokokchung	-	Tuensang via Longsa	108
3.	Mokokchung	-	Noksen via Longmisa	17
4.	Mokokchung	-	Zunheboto	70
5.	Mokokchung	-	Tuensang	115
6.	Mokokchung	-	Changtongya	45
7.	Mokokchung	-	Tuli	74
8.	Mokokchung	-	Amguri	102
9.	Mokokchung	-	Mon	210
10.	Mokokchung	-	Wokha	80
11.	Mokokchung	-	V. K. Maromi	32
12.	Mokokchung	-	Mopungchuket	19
13.	Mokokchung	-	Longjang	36
14.	Mokokchung	-	Changki	39
15.	Mokokchung	-	Longleng	80
16.	Mokokchung	-	Mangkolemba	66
17.	Mokokchung	-	Mariani	85

#### **DISTANCE FROM TUENSANG:**

1.	Tuensang	-	Kohima via Mariani	390
2.	Tuensang	-	Longsa	108
3.	Tuensang	-	Kiphire	122
4.	Tuensang	-	Chentang Saddle	28
5.	Tuensang	-	Noksen via Longkhim	74
6.	Tuensang	-	Longleng via Sakshi	75
7.	Tuensang	-	Tobu	40
8.	Tuensang	-	Changlangshu via Tobu	72
9.	Tuensang	-	Chessore	42
10.	Tuensang	-	Sowhoto	55
11.	Tuensang	-	Tuli via Mokokchung	320
12.	Tuensang	-	Noklak	56
13.	Tuensang	-	Yakur/Sangphur	44
14.	Tuensang	-	Sangsangnyu	35

15.	Tuensang	-	Shamator	56
16.	Tuensang	-	Chimonger	45
17.	Tuensang	-	Ngoungchung	30
18.	Tuensang	-	Chingmei	37
19.	Tuensang	-	Tsadanger	51
20.	Tuensang	-	Alisapor	62
21.	Tuensang	-	Chare	65
22.	Tuensang	-	Panso	70

#### **DISTANCE FROM DIMAPUR:**

1.	Dimapur	-	Mokokchung	222
2.	Dimapur	-	Heningkunglwa	60
3.	Dimapur	-	Guwahati	292
4.	Dimapur	-	Jorhat	133
5.	Dimapur	-	Mon	295
6.	Dimapur	-	Kohima via Khonoma	94
7.	Dimapur	-	Imphal	216
8.	Dimapur	-	Medziphema	30
9.	Dimapur	-	Wokha	154
10.	Dimapur	-	Jorhat via Mariani	174
11.	Dimapur	-	Zunheboto	224
12.	Dimapur	-	Peren	84
13.	Dimapur	-	Phek	219
14.	Dimapur	-	Lumding	100
15.	Dimapur	-	Aghunato	266
16.	Dimapur	-	Tuli	206
17.	Dimapur	-	Ahthibung	90
18.	Dimapur	-	Punglwa	50
19.	Dimapur	-	Changtongya	232
20.	Dimapur	-	A. K. Industrial	43
21.	Dimapur	-	Chuchuyimlang	248
22.	Dimapur	-	Tamlu	240
23.	Dimapur	-	Longleng	266
24.	Dimapur	-	Tening	150
25.	Dimapur	-	Longchem	193
26.	Dimapur	-	Kiphire	328

27.	Dimapur	-	Meluri	240
28.	Dimapur	-	Tseminyu	124
29.	Dimapur	-	Tuensang	327
30.	Dimapur	-	Pfütsero	144
31.	Dimapur	-	Yanchumkimong	236
32.	Dimapur	-	Mangkolemba	169
33.	Dimapur	-	Kangtsung	220
34.	Dimapur	-	Alongkima	200
35.	Dimapur	-	Yajang 'C'	180
36.	Dimapur	-	Naginimora	220
37.	Dimapur	-	Khonoma	99
38.	Dimapur	-	Poilwa via Peren	176
39.	Dimapur	-	Tokugha village	27
40.	Dimapur	-	Chathe	80
41.	Dimapur	-	Pungro	329
42.	Dimapur	-	Kohima	74
43.	Dimapur	-	Nsong	146
44.	Dimapur	-	Jalukie	50

#### **DISTANCE FROM PEREN:**

1.	Peren	-	Tening	48
2.	Peren	-	Mpai	20
3.	Peren	-	Benreu	42
4.	Peren	-	Poilwa	70
5.	Peren	-	Nsong	72
6.	Peren	-	Ngaulong Assam Border	96
7.	Peren	-	Jalukie	25

#### **OTHER IMPORTANT ROUTES:**

1.	Mon	-	Champang	34
2.	Mon	-	Naginimora via Sonari and Simulguri	100
3.	Mon	-	Chen Town	46
4.	Mon	-	Wangching via Wakching	38
5.	Mon	-	Longching	71
6.	Mon	-	Mopung	107
7.	Mon	-	Sonari	60



8.	Mon	-	Aboi	41
9.	Mon	-	Tizit	45
10.	Mon	-	Longwa	45
11.	Mon	-	Tobu	130
12.	Mon	-	Monyakshu	126
13.	Mon	-	S. Chingyu	47
14.	Aboi	-	Sonari	101
15.	Tobu	-	Changlangshu	32
16.	Wokha	-	Lotsu	67
17.	Wokha	-	Lakhuti	52
18.	Wokha	-	Chukitong	14
19.	Wokha	-	Yikhum	16
20.	Wokha	-	Merapani	67
21.	Wokha	-	Humtso and Elumyo	18
22.	Wokha	-	Mekokla	72
23.	Wokha	-	Englan	20
24.	Wokha	-	Wozhüro	38
25.	Wokha	-	N. Longidang	30
26.	Wokha	-	Sungro/Pangti	88
27.	Wokha	-	Elumyo	18
28.	Kiphire	-	Sitimi	53
29.	Kiphire	-	Akhegwo	54
30.	Kiphire	-	Seyochung via Sitimi	80
31.	Kiphire	-	Pungro	45
32.	Kiphire	-	Khonjori	50
33.	Meluri	-	Wazeho	73
34.	Meluri	-	Phokhungri	126
35.	Meluri	-	Kiphire	74
36.	Meluri	-	Phor	98
37.	Meluri	-	Laluri	24
38.	Zunheboto	-	Aghunato	42
39.	Zunheboto	-	Akuluto	42
40.	Zunheboto	-	Satakha	26
41.	Zunheboto	-	V. K.	71
42.	Zunheboto	-	Suruhuto	35

43.	Amguri	-	Mon via Namtola	110
44.	Amguri	-	Naginimora	60
45.	Tuli	-	Changtongya	37
46.	Tuli	-	Mon	130
47.	Champang	-	Longleng	47
48.	Yangli	-	Suruhuto	17
49.	Khonoma	-	Poilwa	30
50.	Shillong	-	Jorhat	370
51.	Naginimora	-	Mon via Wakching	58
52.	Longleng	-	Changtongya	34
53.	Heningkunglwa	-	Jalukie	16
54.	Tenning	-	Ntu	24
55.	Chentang	-	Noklak	28
56.	Akuluto	-	Maromi	16
57.	Tamlu	-	Amguri	65
58.	Longleng	-	Dimapur via Amguri	251
59.	Longleng	-	Amguri	65
60.	Longleng	-	Tamlu	65
61.	Pungro	-	Khonjuri (Kiphire)	50
62.	Kantsunyu	-	Kohima	64
63.	Longchem	-	Mariani	65
64.	Longleng	-	Auching	38
65.	Longleng	-	Yongjang	26
66.	Longleng	-	Bora Namsang	91
67.	Longleng	-	Nian	27
68.	Longleng	-	Mongtikang	20
69.	Chen Town	-	Mon	46
70.	Jalukie	-	Tening	73
71.	Jalukie	-	Nsong	97
72.	Jalukie	-	Ahthibung	15
73.	Jalukie	-	Kebai Khelma	54
74.	Jalukie	-	Nsong	24
75.	Jalukie	-	Ngaulong Assam Border	48

**(SOURCE: NAGALAND STATE TRANSPORT)**

## AGRICULTURE

- The United Nations declared 2023 as 'International Year of Millets' and Nagaland Agriculture Department initiated millet campaign comprising of activities such as awareness drive, expansion of cultivation areas, value addition and market linkages, which will be a year-long programme.

- BASIC INFORMATION 2022-23:**

- Total Population : 19,78,502
- Total farming household : 2,50,360
- Total Geographical Area : 16,579 Sq. Km
  - 1. Total cultivable area : 10,06,204 ha
  - 2. Gross cropped area : 2,45,714 ha
  - 3. Double cropped area : 39,987 ha
  - 4. Net cropped area : 2,05,727 ha
  - 5. Gross irrigated area : 5,06,880 ha
  - 6. Net irrigated area : 48,964 ha
- Food grain production (2021-22) : 3,28,414 MT (Achievement)
- Oilseeds production (2021-22) : 20,649 MT (Achievement)
- Commercial production (2021-22) : 2,81,106 MT (Achievement)
- Food grain productivity : 1660 Kg/ha (Achievement)
- Food grain production (2022-23) : 7,06,020 MT (Anticipated)
- Oilseed production (2022-23) : 41,080 MT (Anticipated)
- Commercial crop production (2022-23) : 4,23,050 MT (Anticipated)

- PHYSICAL TARGET & ACHIEVEMENT OF FOOD GRAIN PRODUCTION:**

Sl. No.	Year	Area (in '000' ha)		Production (in '000' MT)		Remarks
		Target	Achievement	Target	Achievement	
1.	2021-22	362.88	197.821	870.32	328.414	Achievement
2.	2022-23	309.191	308.72	710.976	706.02	Anticipated

• **AREA, PRODUCTION AND YIELD OF CROPS IN THE STATE**

Area in '000' ha, Production in '000' MT and Yield in Kg.

Sl. No.	Crops	Achievement 2021-2022			Target 2022-2023			Anticipated Achievement 2022-23		
		Area	Prod.	Yield	Area	Prod.	Yield	Area	Prod.	Yield
1.	Cereals	171.924	298.276	1735	276.271	670.424	2427	275.80	667.43	2420
2.	Pulses	25.897	30.138	1164	32.920	40.552	1232	32.92	38.59	1172
3.	Foodgrains	197.821	328.414	1660	309.191	710.976	2299	308.72	706.02	2287
4.	Oilseeds	20.922	20.649	987	39.922	43.356	1086	39.50	41.08	1040
5.	Commercial Crops	26.971	281.106	10423	42.175	400.143	9488	40.10	423.05	10550
<b>Total Crops</b>		<b>245.714</b>	<b>630.169</b>	<b>2565</b>	<b>391.288</b>	<b>1154.475</b>	<b>1950</b>	<b>388.32</b>	<b>1170.15</b>	<b>3013</b>

• **SCHEMES IMPLEMENTED DURING 2022-23:**

➤ **State Plan (Divisible Pool):**

- 1. NABARD Negotiated Loan (Community Agri-Farm Road):** Taken up construction of 65 Community Agri Farm Roads, funded by NABARD under RIDF-XXVI.

- 2. Education & Training - State Plan (Divisible Pool):**

- 251 BSc. Agri (Honours) students enrolled in various Agricultural Universities and Colleges such as Nagaland University SASRD, Medziphema, Allahabad, Rajasthan, Chandigarh, Dehradun, Haryana, Meghalaya, Imphal and Jorhat.
- 69 MSc. Agri students in different agriculture disciplines within and outside the State.

• **CENTRALLY SPONSORED SCHEMES (CSS):**

➤ **Agricultural Economics and Statistics:**

- To collect and compile area, production and yield of all principal crops in the State during the agriculture year for furnishing Agricultural Statistical Return.
- To conduct 'Crop Cutting' Survey of major crops for estimation of yield rate to estimate crop area for formulation of different schemes/programmes in the annual plan.

3. To collect Weather Watch Report Weekly on crop sowing area coverage and production prospect/supply of inputs on diseases/pest incidents/condition of crops, rainfall information, etc.
4. Agricultural Village Profile data.
  - **RASHTRIYA KRISHI VIKAS YOJANA (RKVY):**
    - Initiated in 2007 for ensuring holistic development of agriculture and allied sectors. In 2017, it was revamped as RKVY-RAFTAAR i.e. Remunerative Approaches for Agriculture and Allied Sectors Rejuvenation.
    - **RKVY – Rural Agriculture Market Infrastructure:** The main objective is to facilitate marginal farmers to dispose off their surplus produce in time with remunerative return to enhance the rural economy. During 2022-23, the Department constructed 1 unit of Urban Marketing Shed and 6 units of Rural Marketing Shed.
    - **RKVY - Power Tiller Path:** In hilly agriculture system, accessibility of mechanized tools and machineries pose great challenge as most agri link roads connect only main roads to the cultivating cluster area and not from field to field. Construction of power tiller path is of great help and relief to farmers as movement of power tillers and other farm machineries are made possible.
    - **RKVY – Integrated Pest Management (IPM):**
      1. Instrumental in creating awareness among farming community on harmful effects of chemical pesticides, residues and indiscriminate use of pesticides in field.
      2. During 2022-23, trainings and demonstrations undertaken in 38 Farmer Field School, each having 30 farmers. Training on paddy, cereals and vegetables organized, covering an area of 1520 ha.
      3. Inputs such as knapsack sprayers, pheromone traps and lures, Azadirachtin, Metarhizium anisopliae, Bacillus thuringiensis and rodenticides procured and distributed to farmers under Emergency Pest Control.
    - **RKVY – Strengthening of Integrated Extension Training Centre (IETC) and State Agriculture Research Station (SARS):**
      1. **Integrated Extension Training Centre (IETC):** The IETC, Medziphema established in 1964-65 for providing two years Agriculture Extension

Course programme to youths having keen interest to engage themselves in agriculture sector as Agriculture Field Assistant of the Department.

2. **State Agriculture Research Station (SARS):** The SARS, Yisemyong established in 1988, conducts need-based location specific researches, trial and demonstrations. Two SARS sub-station are located at Wokha (1310 M MSL) and Tuli (320 M MSL). Other activities include vermi-compost units, biodiversity model watershed, conservation of paddy germplasm and conducting of trainings for farmers, NGOs and educational institutes.
- **RKVY – Women in Agriculture:** Its main objective is to empower women through knowledge and skill development. Programme is conducted through Self Help Groups (SHGs) consisting of 15-18 members in each SHG. During 2022-23, 74 SHGs mobilised under 16 districts and 22 sub-divisions, comprising of 1187 women. This is the first time the programme has selected an SHG each from every district and sub-division of Nagaland.
- **SUPPORT TO STATE EXTENSION PROGRAMMES FOR EXTENSION REFORMS (ATMA) SCHEME OF SUB-MISSION ON AGRICULTURAL EXTENSION (SMAE) UNDER UMBRELLA SCHEME – GREEN REVOLUTION-KRISHONNATI YOJANA:**
  - ATMA scheme of SMAE implemented under National Mission on Agricultural Extension & Technology (NMAET) w.e.f 2014-15, subsumed as sub-scheme of umbrella scheme - Green Revolution-Krishonnati Yojana, since 2017-18.
  - Extension Reforms (ATMA), Nagaland pilot tested in 3 districts - Dimapur, Kohima and Mokochung during 2004-05. The success of the scheme led to the expansion in all the districts by 2010-2011.
  - The scheme focuses on awareness creation and enhanced use of appropriate technologies in agriculture & allied sectors. Extension personnel are trained in institutes like SAMETI, EEL, MANAGE and other National Training Institutes for capacity building and skill development for effective transfer of services to farmers.

➤ **Activities conducted by SNO ATMA during 2022-23:**

1. Kisan Bhagidari Prathmikta Hamari Campaign (Kisan Mela) organized in all 74 blocks on 26<sup>th</sup> April 2022, witnessed participation of 1598 farmers.
2. Supported in organizing the State's first 'Cucumber Festival' at Aliba village, Mokokchung from 11<sup>th</sup> -12<sup>th</sup> May 2022.
3. Supported in organizing 'Naga King Chilli Festival' at Peren on 16<sup>th</sup> November 2022.
4. Supported in organizing 'Orange Festival 2023' at Rüsoma village, Kohima from 24<sup>th</sup> – 25<sup>th</sup> January 2023.

• **MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EASTERN REGION (MOVCD-NER):**

- Important commercial crops under organic programme are Ginger, Turmeric, Naga King Chilli, Large Cardamom, Brown Rice, Kholar, Mustard, Perilla and Millets.
  - The Department has engaged Green Caravan, Entrepreneurs Associates and Centre of Learning Knowledge and Services (COLKS) as service providers for formation and handholding of Farmer Producer Company (FPC).
  - Government has registered the brand name 'Naga Organic,' which will facilitate better market access under the ownership of growers' organisation. FPOs and entrepreneurs have started selling their produces/products under the brand 'Naga Organic' as a premium commodity.
  - 13000 ha consisting of 13504 farmers certified as Organic by OneCert International Pvt. Ltd., as certifying agency. During 2022-23, 7000 ha consisting of 7227 farmers is under organic conversion by Sikkim State Organic Certification Agency (SSOCA) as certifying agency, accredited by APEDA with compliance to National Programme for Organic Production.
- **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY) 'PER DROP MORE CROP' OTHER INTERVENTIONS (OI):**
- Launched in 1<sup>st</sup> July 2015 to achieve convergence of investments in irrigation sector at field level. Aims in providing end-to-end solutions to irrigation supply chain, viz. water sources, network and farm level applications. PMKSY is also creating protective irrigation by harnessing rain water at micro level.

- In Nagaland, PMKSY-PDMC implemented by, Agriculture Department implementing OI component and Horticulture Department implementing Micro-Irrigation (MI) component. The Department is implementing the 'Per Drop More Crop' PMKSY- OI schemes in 50 clusters, covering all districts with targeted area of 9280 ha.
- Activities undertaken under PMKSY-OI are, construction of field channel, water harvesting structure, distribution of pipe, water lifting device, training & demonstration, field visit, monitoring & evaluation, administration/contingency, etc. Under PMKSY-MI component, drip irrigation and sprinkler irrigation activities are implemented.
- **NATIONAL FOOD SECURITY MISSION (NFSM) CROPS:**
  - Centrally Sponsored Scheme launched in 2007-08.
  - Nagaland included in the Mission, introducing NFSM-Rice from 2012-13 onwards and NFSM-Pulses, Coarse Cereals and Commercial Crops from 2014-15 and NFSM-Nutri Cereals from 2018-19, till date.
  - Interventions of NFSM includes, HYV, hybrid rice, cluster demonstrations, training, plant and soil health management, resource conservation techniques/tools, efficient water application tools, cropping system-based demonstration, seed distribution, Integrated Nutrient Management, Integrated Pest Management, local and other initiatives.
- **NATIONAL MISSION ON EDIBLE OIL – OILSEED (NMEO-OS):**

Oilseed cultivation undertaken across the State in about 3000 ha, largely on marginal lands and mainly as rainfed farming. Focused on 3 main oilseed crops at present viz. rapeseed & mustard, soybean and groundnut. Distributed 300 qtls of rapeseed & mustard seed kits in all potential villages to enhance productivity of oilseeds.
- **NATIONAL MISSION ON EDIBLE OILS – OIL PALM (NMEO-OP):**
  - The State has targeted 15000 ha for five years i.e. from 2021-22 to 2025-26 for cultivation of oil palm. To target the potential foothill areas of the State wherein cluster cultivation in a sustainable manner without disturbing the natural forest including bio-diversity will be undertaken.
  - MoU signed between the State Government and Godrej Agrovet Limited during January 2023 for development and area expansion under oil palm cultivation and processing for Zone-I (Peren,



Chümoukedima, Dimapur, Niuland and Wokha) and Patanjali Foods Ltd. (formerly known as Ruchi Soya Industries Ltd.) for Zone-II (Mokokchung, Longleng and Mon).

- **NATIONAL MISSION ON SUSTAINABLE AGRICULTURE- RAINFED AREA DEVELOPMENT (NMSA-RAD):**
  - Rainfed Area Development is a Centrally aided mission launched in the State to make agriculture more productive, sustainably remunerative and climate resilient, and conserving natural resources through appropriate soil and moisture conservation measures.
  - During 2022-23, 50 cluster implemented the RAD scheme, covering all districts with targeted area of 7680 ha.
- **SUB-MISSION ON AGRICULTURAL MECHANIZATION (SMAM):**
  - Launched in 2014-15, in Nagaland, covered all the districts during 2017-18.
  - The State farm power availability increased from 0.507 kW/ha in 2018-19 to 0.730 kW/ha in 2022-23 against the national average of 2.761 kW/ha. During 2022-23, successfully distributed farm machineries like tractors, mini tractors, rice-cum-maize mills, power tillers, power cultivators, paddy threshers, brush cutters, power sprayers, manual sprayers, earth augers, etc.
  - To enable farming community to avail repairing and servicing for their machineries, Agro Servicing Centres established all over the State since 2017-18.
- **AGRICULTURE CENSUS:** Gol conducting Agriculture Census as part of World Census of Agriculture (WCA) under Food and Agriculture Organization (FAO) of the United Nations. Information to be collected in 3 phases with different reference year. The reference period is agricultural year from July to next June. Phase 1 initiated, covering 1457 villages in the State on complete enumeration basis in all villages (100% coverage).
- **SUB-MISSION ON SEEDS AND PLANTING MATERIAL (SMSP):** Implemented in the State since 2014-15, SMSP covers seed production chain, from production of nucleus seeds to supply of quality seeds to farmers and provide support for creation of infrastructure conducive for development of seed sector.
- **PRADHAN MANTRI KISAN SAMMAN NIDHI (PM-KISAN):** It is a Central Sector Scheme with cent percent funding from Gol. It became

operational from 1<sup>st</sup> December 2018. Income support of ₹ 6000/- per year in three equal installments are given to farming families. The fund is directly transferred to the bank accounts of beneficiaries/farmers by the Ministry of Agriculture, GoI. 2,03,459 farmers from Nagaland supported, amounting to ₹ 435,11,80,000/- till 13<sup>th</sup> installment, which was released on 27<sup>th</sup> February 2023.

- **KRISHI VIGYAN KENDRA:**

- Krishi Vigyan Kendra or FSC is an agricultural extension centre of learning. It is the only institution located at the district level for technological backstopping in agriculture and allied sectors.
- Nagaland have 11 established Krishi Vigyan Kendra, 4 are under administrative control of State Agriculture Department at Kohima, Tuensang, Mokokchung and Mon.

### ANIMAL HUSBANDRY & VETERINARY SERVICES

- **PRESENT STATUS:** As per the Sample Survey Report of 2020-21, the State produces 45.07% of the total requirement worth ₹ 1022.61 crore, leaving a shortfall of 54.93%. Out of this shortfall, the State imported animal husbandry products worth of ₹ 211.94 crore in monetary terms as shown in the Table:

Item	Total Requirement of the State	Availability (State Internal Production)	Monetary Value of Availability in the State (₹ in crore)	Total Shortfall in the State	Total Import into the State	Monetary Value of Import into the State (in crore)
Meat	52.37 (000 tonnes)	23.87 (000 tonnes)	658.98	38.50 (000 tonnes)	7.06 (000 tonnes)	125.76
Milk	112.23 (000 tonnes)	55.93 (000 tonnes)	335.59	46.30 (000 tonnes)	2.72 (000 tonnes)	80.37
Egg	1870 (lakh no.)	350.42 (lakh no.)	28.03	1520.19 (lakh no.)	116.20 (lakh no.)	5.81
<b>Total (Monetary value in crore)</b>	<b>2268.694</b>		<b>1022.61</b>	<b>2315.890</b>	<b>-</b>	<b>211.94</b>

- **ANIMAL HEALTH:** 11 Veterinary Hospitals, 55 Dispensaries and 100 Veterinary Health Centres and 16 functional QCPS providing clinical medicine, surgical treatment supported with pathological, microbiological and parasitological services through the laboratories attached to all the Hospitals.
- **ASSITANCE TO STATE FOR CONTROL OF ANIMAL DISEASE:** Aims to provide prophylactic vaccination to all economically important diseases like Haemorrhagic Septicemia, Black Quarter, Canine Rabies, Enterotoxaemia, Ranikhet Disease, Fowl Pox, etc. to livestock poultry farmers, government and other private farms. During 2021-22, the Department received ₹ 16.41 lakh from Gol to vaccinate 20,000 bovine population on HSBQ, 5000 Caprine against Enterotoxaemia and 57,500 canine population against Canine Rabies.
- **NATIONAL PROGRAMME ON CLASSICAL SWINE FEVER - CONTROL PROGRAMME:** During 2022-23, Gol provided 3,64,300 CSF vaccine.
- **NATIONAL ANIMAL DISEASE CONTROL PROGRAMME ON FOOT & MOUTH DISEASE (NADCP-FMD):** Aims at controlling Foot & Mouth Disease in all susceptible species, particularly in cattle, buffaloes, mithun, etc. During 2022-23, the State received 88000 doses of FMD vaccine and has completed Phase-II vaccination along with ear tagging (bovine only) using Unique Identification Number on 20<sup>th</sup> February 2023. Uploaded in the INAPH portal as per Gol guidelines.
- **BRUCELLOSIS CONTROL PROGRAMME (BCP):** During 2022-23, the State received 7010 doses of Brucella vaccine under Phase-I.
- **ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES (ESVHD):** During 2022-23, the Department through NLDB, Lerie, Kohima successfully inducted 16 Mobile Veterinary Units (MVU) under Livestock Health and Disease Control Programme.
- **BOVINE DEVELOPMENT:** Maintaining 5 Cattle Breeding Farms, Lerie, Aliba, Tuensang, Medziphema and Jalukie, including an upcoming one at Pfutsero. At present, straws are imported from ABS Pune, ABS/ CRI from USA & NDDB, India for insemination.
- **POULTRY DEVELOPMENT:** 9 functional poultry farms supplying Low Input Technology (LIT) chicks of 21-30 days old chicks to interested farmers at subsidized rate after vaccination. During 2022-23, the Department distributed approximately 1,50,000 LIT

chicks to needy farmers from the State Poultry Farm, worth ₹ 142.50 lakh. Also implementing a Centrally Sponsored Scheme called Entrepreneurship Development, where one time 50% capital subsidy of the total project cost will be provided by the Central Government with maximum subsidy up to ₹ 25 lakh for each unit.

- **PIGGERY DEVELOPMENT:** Under National Livestock Mission, 2200 beneficiaries selected from 6 districts, viz. Wokha, Kohima, Tuensang, Mon, Kiphire and Phek, whereby 4 piglets along with nutritional supplements were provided to disseminate new germplasm through Artificial Insemination. The Department has initiated setting up of 5 AI Centres in Wokha, Kohima, Dimapur, Tuensang and Peren.
- **SMALL ANIMAL DEVELOPMENT:** Undertakes development of rabbitry, goatery, sheep and pony. 2 State Goat Farms and 1 State Farm each for sheep, rabbit and pony in the State.
- **FODDER DEVELOPMENT:** Setting up of 150 Silage Units across 74 blocks are being taken up through usage of power-driven chaff cutter and silo drums.
- **DAIRY DEVELOPMENT:** Programme on EDEG/DEDS are also being implemented along with NABARD & Banks for providing credit linkages to the interested dairy farmers for availing soft loans (back ended subsidy).
- **ADMINISTRATIVE INVESTIGATION & STATISTICS:**
  - **Sample Survey: Production status on meat, milk and egg for 2021-22 is recorded as follows:**

Sl. No.	Items	State Internal Domestic Production
1	Meat (000 tonnes)	23.82
2	Milk (000 tonnes)	40.69
3	Egg (lakh no.)	354.10

- **NAGALAND LIVESTOCK DEVELOPMENT BOARD:**
  - State Level Call Centre at NLDB Office, Lerie, Kohima was inaugurated on 5<sup>th</sup> April 2022 for field level monitoring of Artificial Insemination activities and disease control programmes, at a cost of ₹ 47.66 lakh through central assistance.

- Assisted for establishment of 25 Artificial Insemination Centres across the State. 260 fertility camps and 50 numbers of farmer orientation camps were conducted.
- **NAGALAND STATE DAIRY CO-OPERATIVE FEDERATION LTD:**
- Under National Programme on Dairy Development (NPDD-IV), a new Dairy Plant of 5000 litres capacity at Mokokchung, equipped with facility to produce pasteurized toned milk and milk products has been initiated and is in full progress. Capital Dairy Plant at Kohima is being strengthened under the project. Cold chain facility in the form of bulk milk cooler unit installed at dairy societies in Kohima, Dimapur and Mokokchung.
- **INTERNAL PRODUCT AND IMPORT COST IN THE STATE:**

Year	Import Cost (₹ in crore)	Internal Product (₹ in crore)
2020-21	211.94	1022.61

### ART & CULTURE

- It aims to build a bridge of values between the past and the present through conservation and maintenance of monuments, historic and legendary sites and objects that provide bases for reception of the good that has been thought and done in the past and to derive what is best for the present.
- **REVENUE:** Total - ₹ 13,26,123.
- **PERFORMING ACTIVITIES:**
- **Azadi Ka Amrit Mahotsav 75 Years of India's Independence - 'North East Festival':** Participated in the North East Festival held on 2<sup>nd</sup> May 2022 at Agri-Expo, Dimapur by putting up books and artwork exhibition stall and also arranged cultural troupes.
- **Tribal Festival in Kohima:** Organized 'Tribal Festival' under the theme 'Igniting Cultural Traditions' as part of Azadi Ka Amrit Mahotsav on 26<sup>th</sup> October 2022 in the Amphitheatre, Directorate of Art & Culture, Kohima. The Tribal Festival was also organized in all District Cultural Offices in September and October 2022.
- **Hornbill Festival 2022:** The 23<sup>rd</sup> Hornbill Festival 2022, 'Cultural Connect,' a cultural extravaganza was presented by the Department.

It exhibited the rich and varied cultural items such as folk dances, folk songs, indigenous games, demonstrations of rituals, folk dramas, etc. of 11 tribes. It also initiated the selection of Tribal Guest who pronounced traditional blessings in the inaugural programme of the Hornbill Festival, 2022.

- **FINE ARTS:**

- Creative ethnic arts designed, fabricated and decorated for VVIP rostrum at the State Capital during important government programmes and celebrations.
- The Governor of Nagaland handed the Governor's Award 2021, to three recipients – Wapang Ozukum (Arts), Sunep Lemtur (Music) and Zangzang Zeliang (Music) in the category of Arts and Music, and two recipients for 2022, Bethel Tsuzu (Music) and Tali Angh (Music). The Governor's Award includes a cheque of ₹ 5 lakh each, silver plaque, citation and a shawl.

- **PUBLIC LIBRARY SERVICE:**

- There is 1 State Library, 1 Museum Library, 11 District Libraries and 641 enlisted Rural Libraries.
- **State Library:** Received 197 books from the Raja Rammohun Roy Library Foundation (RRRLF), Kolkata. Number of books in the State Library is 60,184 (approximate). Total enrolled members up to date is 4,117.
- **Museum Library:** It is stocked with a good collection of books to provide service to the visitors of State Museum and the public.
- **District Libraries:** In the celebration of 'Azadi Ka Amrit Mahotsav,' and in commemoration of 250<sup>th</sup> Birth Anniversary of Raja Rammohun Roy, a week-long Book Display Corner was set-up in all the District Libraries during May 2022. A rally on Women Empowerment organized in Peren, Phek and Tseminyu, in collaboration with Raja Rammohun Roy Library Foundation, Kolkata.
- **Rural Libraries:** Registered rural libraries are given assistance in the form of books under Matching-Scheme Grant of Raja Rammohun Roy Library Foundation, Kolkata. 3,012 books were distributed to registered rural libraries during 2022-23.
- A book titled 'Archaeology of Mimi Caves,' a publication of the Department of Art & Culture was also released.
- **THE STATE MUSEUM:** It has around 3,000 collective items of textiles,

ornaments, traditional tools & weapons, handicrafts, etc. on display in the museum dioramas. During 2022-23, 20 VVIPs, 300 uniformed police and paramilitary personnel, 1,500 students for educational tours, etc. visited the museum. ₹ 1,43,500 through the sale of entry tickets and ₹ 1,05,050 through photography fee, generated during April 2022 to January 2023.

- **STATE ACADEMY OF MUSIC AND DANCE:** The Hall presently has a seating capacity of 507. During 2022-23, the number of programmes held in the Hall is 28 times and the revenue during April 2022 to January 2023 is ₹ 1,20,000/-.
- **ARCHAEOLOGY AND REGISTRATION OF ANTIQUITIES:** 1,786 artifacts (antiquities-pottery, hunting tools, working tools, decorative items, ornaments, traditional dresses, etc.) registered under Registering Office, Dimapur.
- **STATE ARCHIVES:** Collected more than 20,000 records consisting of official documents, rare books, microfilms, maps, photographs, private papers, newspaper clippings, etc. It is the sole agency in the State for collecting and preserving all important documents of the State. Organised the 23<sup>rd</sup> State Archival exhibition-cum-sale of departmental publications at Kisama from 1<sup>st</sup> - 10<sup>th</sup> December 2022. The non-current records of enduring values of the State were displayed to create awareness on the importance of the historic records.
- **RESEARCH AND PUBLICATION:**
  - Under the State and TRI Research programmes, the Anglo-Phom dictionary with International Phonetic Alphabets was released on 25<sup>th</sup> August 2022 at Kohima. The Anglo-Sumi Dictionary with International Phonetic was released on 13<sup>th</sup> December 2022 at Zunheboto during the Silver Jubilee Celebration of the Sumi Literature Board.
  - Collaborative agreements on projects namely 'Research of Naga Folk Music' in Phek, Peren and Wokha, 'Phonemes of the Naga Language' and 'Last Cotton Growers of Sang Lao Village' in Noklak district is ongoing. The documentation on the 'Traditional Art Forms of the Tribes of Nagaland' is compiled and edited and awaiting publication.
  - The compiled document, 'Naga Customary Practices and Usage Volume-1', approved by the State Cabinet on 19<sup>th</sup> January 2022, was published in August 2022.

- **WORLD WAR-II MUSEUM AT KISAMA:** It has 400 (approximate) war relics on display and the number of visitors both local and tourist is 11,791. Total revenue earned during April 2022 to January 2023 is ₹ 1,95,210/-
- **PROTECTION OF HERITAGE SITE:** Protection and preservation of some important legendary sites are taken care of. They are - the Heritage, Old DC Bungalow, Kohima; Historical site at Chungliymti in Tuensang; Wooden Sculpture at Shangnyu in Mon.
- **DEVELOPMENTAL WORKS:**
  - Construction of Rani Gaidinliu Library-cum-Memorial Museum, Kohima is in progress.
  - Construction of Museum at Chessore under progress.
  - Construction of Library-cum-Museum at Ungma, Mokokchung under progress.
  - Construction of Museum at Tsaru village, Tuensang is in progress.
  - Construction of Amphitheatre at Surumi, Zunheboto completed.

### BORDER AFFAIRS

- Nagaland shares a long inter-state and international border measuring 1033 Km (512 Km with Assam, 242 Km with Manipur, 64 Km with Arunachal Pradesh and 215 Km of International Border with Myanmar). The Department was first established on 9<sup>th</sup> June 1983. It started functioning as a Directorate from 10<sup>th</sup> March 2006, under the administrative control of Commissioner, Nagaland as its Ex-Officio Director.
- **FUNCTIONS AND OBJECTIVES:**
  - To look after the inter-state border disputes and other related problems with neighbouring states of Assam, Arunachal Pradesh and Manipur.
  - To look after the maintenance of Indo-Myanmar boundary pillars adjoining the State under the supervision and directive of the Government of India.
  - To co-ordinate with various developmental agencies of the Government in carrying out plans, schemes and programmes along the inter-state and international border areas.



- Collection and compilation of old records, documents and maps on the border areas and preparation of history sheet of the boundary disputes.
- Maintenance of peace and promotion of sense of security amongst the inhabitants of the border areas.
  - At present, the Department is primarily confined to Assam-Nagaland boundary issue which is sub-judice in the Supreme Court of India on the basis of a civil suit filed by the Government of Assam in 1988.
  - During April 2022 to March 2023, 11 Supreme Court hearings had taken place, which was attended by the Advocates representing the State of Nagaland and the Department's officials.
  - The Nagaland State Legislative Assembly constituted 'Cabinet Select Committee' to examine the Border Issue on 05/08/21, headed by the Chief Minister, for amicable settlement of inter-state border issues. In this regard, separate Local Committee constituted for the area sector, namely Mon-Longleng, Mokokchung, Wokha, Dimapur-Peren-Niuland.
  - The Ministry of Home Affairs had entrusted 'Manohar Parrikar Institute for Defence Studies and Analyses' for documentation of the border disputes within North-Eastern States for amicable settlement. The Department have compiled all necessary record supported by maps to substantiate the claim of the State of Nagaland in regard to border dispute with the state of Assam, Manipur and Arunachal Pradesh.
  - To maintain peace and tranquility in the disputed border areas, Border Peace Co-ordination Committee (BPCC) formed in all the districts bordering Assam, comprising of representative from both the states, which is purely voluntary. A special programme under the theme 'Music and cultural exchange programme for peace building in the Nagaland-Assam border areas,' organized by the Department during 2022-23 in collaboration with 'Pragtisheel Vision Foundation.'
  - Apart from the main duties and function, the Department also undertakes some minor developmental works to provide basic amenities to the Naga villages in the border areas. It has started providing basic minimum infrastructure in the disputed border areas, like Border Magistrate Office building, staff quarters, Border Rest House, drinking water and road connectivity, in phase manner, which are not covered by any other development department.

- During 2022-23, ₹ 288.41 lakh incurred under various schemes/projects.
- To ensure better co-ordination and effective monitoring of the border areas, Border Cell established at Deputy Commissioner Offices of Kohima, Dimapur, Mokochung, Wokha, Mon, Longleng and Peren.

## COOPERATION

- **EDUCATION AND TRAINING:**
  - **Cooperative Training Centre, Medziphema:** Established in 1968 for cooperative education, cooperative societies management training, technical training to dairy, poultry, piggery registered cooperative societies, technical training, Diploma in Cooperative Management (DCM) for ICS of the Department, technical training in audit and inspection for Inspectors of the Department.
  - **Nagaland State Cooperative Union (NSCU), Dimapur:** It is an apex level Non-Trading Cooperative Education and Training Institution, to convene and conduct state level seminars, conferences, exhibitions, publishing of literatures, periodicals, pamphlets, etc. on Cooperation.
  - **National Cooperative Union of India Cooperative Education Field Project (CEFP) Kohima, Nagaland:** The CEFP, Kohima established in 2002. **Programmes conducted during 2022-23:**

Sl. No.	Name of Programme	No. of Programme	Participants	Women/ Girls
1.	Skill Development Programme			
	Detergent washing powder and cleaning gel	03	68	60
	Cake baking	01	20	20
	Mixed pickle achar	03	38	38
	Bamboo and wood works	01	30	-Nil-

	Candle making	01	10	10
2.	Leadership Development Programme (LDP)	06	180	125
3.	Income generation for Cooperative member's family	06	105	87
4.	Exposure tour for SHG and Cooperative members	02	30	20
5.	Formation of new SHG	07	105	85
6.	No. of adopted Cooperative Societies assisted under ICDP scheme during 2022-23	04	-	-

• **APEX LEVEL CREDIT COOPERATIVE ORGANIZATIONS:**

- **The Nagaland State Cooperative Bank (NSCB) Ltd., Dimapur:**  
Established on 4<sup>th</sup> November 1966, license granted on 6<sup>th</sup> April 1967 which commenced the banking operation. It is the second largest banking network in the State with 21 branches. It provides fully computerized bank having the facility of NEFT/RTGS, DBT, with 18 ATMs (17 ATMs + 1 Mobile ATM) as well as issuing of ATMs cards for basic saving bank account holders, spreading all over the State.

Sl. No.	Particulars	2022-2023 (₹ in lakh)
1.	Membership	23,234
2.	Authorized share capital	20000.00
3.	Paid up share capital	6,964.95

4.	Working capital	1,92,610.83
5.	No. of paid employees	225
6.	Loan to cooperatives	2816.19
7.	Total demand during the year	77,638.74
8.	Total loan recovered	15,542.04
9.	Total outstanding	17,741.7
10.	Borrowing	8,925.75
11.	Deposit	91,902.99
12.	Total assets	2188.19
13.	Investments (Specify)	49357.97
	i) Central & State Government	19,179.53
	ii) Bonds & Mutual Funds	Nil
	iii) FD with banks	30,178.41
14.	No. of branches (SCB)	21

➤ **Nagaland State Entrepreneurs Associates Thrift and Credit Cooperative Federation Ltd. (EATACOL) Kohima:**

1. As part of EATACOL's credit linkage activities, mobilization of piggery farmers for piggery loans of ₹ 3 lakh per unit carried out in Peren, Kiphire and Mokokchung. Piggery loan distributed to over 150 farmers across the 3 districts.
2. Undertook fruit tree plantation drives in Kohima and Phek in support of 'Trees for Wealth' movement, a programme of Entrepreneurs Associates to plant 1 billion fruit trees by 2050. Under the initiative, over 6 lakh fruit trees planted across the State, since its launch in 2019.

• **APEX MARKETING CO-OPERATIVE:**

➤ **The Nagaland State Co-operative Marketing & Consumers' Federation (MARCOFED) Ltd., Dimapur:**

1. It is an Apex Level Co-operative Institution for marketing agriculture

produces and distribution of essential commodities in the State, established in 1968.

**2. Activities during 2022-23:**

- i) MARCOFED inaugurated 4 more Petrol/Diesel Retail Outlets in Tzudikong, Mokokchung town and Chümoukedima. 10 retail outlets currently operational under MARCOFED Ltd.
  - ii) **Minimum Support Price (MSP) for Minor Forest Produce (MFP):** Till date, 149 Van Dhan Vikas Kendras sanctioned by TRIFED in Tuensang, Dimapur, Zunheboto, Kohima, Mokokchung and Wokha. A 30-days Entrepreneurship & Skill Development Programme training was successfully completed during May and June 2022 in 2 phases.
  - iii) Construction of MARCOFED Marketing Complex at Merapani and Yampha, Wokha, with a sanctioned amount of ₹ 96 lakh each, completed and currently in process of being leased out.
  - iv) **Pradhan Mantri Ujjwala Yojana (PMUY) Scheme:** MARCOFED LPG Service team toured villages under Phek division, educating people about facilities and schemes available, especially to the downtrodden women to equip them with low price gas connection. The programme is expected to enroll 500 connections for 2022-23.
  - v) **Marketing of Agri-produce:** Kholar and Mung beans from Tuensang, Sumac and Zanthoxylum (Mejinga) from Mokokchung, Chili from Peren and Perilla from Zunheboto procured, quality-checked, packaged and marketed through retail outlets as well as on digital platforms.
3. The Department of Finance, Nagaland has given concurrence to nominate MARCOFED as a State Channelizing Agency for implementation of schemes of National Housing Bank (NHB) to serve housing needs of all segments of the population with focus on low and moderate income housing needs.
- **NAGALAND APEX WEAVERS AND ARTISANS FEDERATION LTD. (WEAFED), DIMAPUR:**
    - Main objective of this organization is procurement of raw materials required by members of affiliated handloom and handicraft cooperative societies and to purchase finished products of affiliated societies and sell it at remunerative price.

- Organized 2 State Handloom Expo in Kohima and Tseminyu in August, September 2022, where 30 to 35 cooperative societies participated. Participants were from different districts and 20 societies were from neighbouring states of Assam and Manipur. It was sponsored by Development Commissioner, Ministry of Textiles, Government of India.
- **NAGALAND STATE DAIRY COOPERATIVE FEDERATION LTD.:**
  - Set up in 2002 as an apex body for implementation of dairy development activities in the State. It consists of 3 District Level Co-operative Milk Producers Union viz., Dimapur (DDCMPU) Ltd., Kohima (KDCMPU) Ltd. and Mokokchung (MDCMPU) Ltd. and village level societies. So far, 120 Dairy Co-operative Societies (DCS) organized.
  - **Activities:**
    1. Facilities created for collection of milk at village level DCS by setting up bulk cooler with shed construction and office for DCS in strategic locations. Raw milk collected are procured and transported to Diary Processing Plants for utilization and marketing.
    2. Artificial Insemination (AI) facility by utilizing available infrastructure facility under Department of Animal Husbandry & Veterinary Services and Nagaland Livestock Development Board. Trained workers to carry out AI using LN2 facility of NLDB.
    3. Vaccination against FMD, BQ, HS and Brucellosis is carried out on regular basis by coordinating with AH&VS Department.
    4. Currently milk products are marketed in Dimapur, Kohima and Mokokchung, and Lumding, Hojai, Jorhat, Sibsagar and Dergaon in Assam.
  - **Achievements:**
    1. With implementation of NPDD-II, strengthening of Mini Dairy Plant at Mokokchung is in progress by providing higher capacity of machineries and equipments for production.
    2. Bulk Milk Cooler Unit installed at dairy societies in Kohima, Dimapur and Mokokchung. VICI coolers and deep freezers are provided to milk booths/retailer shops for market promotion.

➤ **Status of Dairy Cooperative 2021-23:**

Sl. No.	Particulars	Quantity
1.	No. of DCS organized (No.)	120
2.	No. of DCS functional (No.)	71
3.	Producer members (No.)	4358
4.	Active pourer members (No.)	2203
5.	Average milk procurement (TLPD)	7.5

- **DIMAPUR DISTRICT CO-OPERATIVE MILK PRODUCERS' UNION LTD., (DIMUL):**

- It is an autonomous District Level Cooperative Milk Union registered during 1984 whose management and administrative functions are governed by the provisions of its own bye-laws framed under the Assam Cooperative Societies Act 1949 and the Assam Cooperative Societies Rules 1953 now in force in Nagaland.
- The milk products are marketed mainly in Dimapur and Kohima and in neighbouring towns of upper Assam such as Golaghat and Jorhat. The products are also made available and sold at exclusive outlets under North East Frontier Railway stations at Dimapur, Lumding and Hojai.

- **MOKOKCHUNG DISTRICT CO-OPERATIVE MILK PRODUCERS UNION:**

- Mini Dairy Plant, NSDCF Ltd. Mokokchung Unit was registered under Assam Co-operative Societies Acts, 1953 vide registration No. NL/5809 dated 12-03-2002.
- **Activities:** Facilities created for collection of milk at village level DCs by setting up bulk cooler with shed construction and office for DCs in strategic locations. Raw milk collected are procured and transported to Dairy Unit for processing and marketing.

- **ACTIVITIES DURING 2022-23:**

- **Implementation of One Village – One Cooperative Society:** One Multi-Purpose Cooperative Society for every village implemented, which will act as a Model Cooperative Society for others to emulate.

So far organized 120 Cooperative Society under One Village One Cooperative Society.

- **Farmer Producer Organisation (FPOs):** Under this scheme, formation and promotion of FPO based on Producer Cluster Area approach and specialized commodity based approach, and will be focused on 'One District One Product' for development of product specialization. Till date, 16 FPOs have been registered. Equity grant sanctioned to 7 FPOs from Kohima and Kiphire.
- **ONGOING PROJECTS AND PROGRAMMES:**
- **Rashtriya Krishi Vikas Yojana (RKVY):** Constructed 6 Collective Centre, designed and manufactured by M/S Turbo Engineering Kohima in the State designated Project Cluster.
- **Convergence programme: So far following numbers of cooperative societies under convergence programme has been registered:**

Sl. No.	Type of Society	Nodal Department/ Agency	Total Registered
1	FPO Cooperative/Organic	Agriculture and Cooperation	16
2	Livelihood Cooperatives	NERLP/NSLRM	18
3	Apiary & Bee Keeping Cooperatives	NBHM	5
4	Common Service Centre Cooperative	IT	1
5	Integrated Cooperatives/ One Village – One Cooperative	Village authorities	120
6	Formation & Promotion of 10,000 new FPOs under CSS	Ministry of Agriculture & Farmers' Welfare	16

- Identified and cancelled 566 defunct /non-functioning cooperative societies till date.



- **International Fund for Agricultural Development (IFAD):** In Nagaland, this project was implemented so that jhum cultivation practices will be more productive and sustainable, creating an ecological balance, supporting households to adopt alternative farming system particularly sedentary farming. The project aims to support improved market access and value chain development.
- **Implementation of Integrated Cooperative Development Project (ICDP), PHASE-II:**
  1. ICDP scheme started in Nagaland in 1989.
  2. The State Level Coordination Committee (SLCC) agreed to promote implementation of ICDP in Peren, Longleng and Kiphire along with Kohima and Tuensang for Phase-II, for which Detailed Project Report was prepared and approved by the NCDC.
  3. The implementation process started from 1<sup>st</sup> September 2018. After successful implementation of first three ICDP phase, fourth and final year implementation was initiated from December 2021 and release of financial assistance started from July 2022 with 185 cooperative societies being assisted with a total cost of ₹ 634.676 lakh.

#### **DEPARTMENT OF UNDER DEVELOPED AREAS (DUDA)**

- The Department is particularly for Tuensang, Mon, Longleng, Kiphire, Noklak and Shamator, created to strengthen and improve infrastructure and to empower people through capacity building and livelihood solutions. Besides the 6 backward districts of Eastern Nagaland, DUDA caters to other pockets of backward areas in the State.
- **PROGRAMMES DURING 2022-23:**
  - **Under Developed Areas Programme (UDAP):** Aims to provide infrastructure development in the underdeveloped districts of the State.

**Works undertaken during 2022-23:**

<b>Sl. No.</b>	<b>Name of the Work</b>	<b>Physical</b>
<b>A</b>	<b>Road Sector</b>	
1	Construction of new roads	12 Km
2	Improvement of existing roads	11.4 Km
3	Black topping, soiling and metaling	0.50 Km
4	Construction of retaining/protection wall	62.40 m
5	Construction of culvert	2 No.
<b>B</b>	<b>Social and Infrastructure Sector</b>	<b>No. of Projects</b>
1	Construction of playground	3
2	Community hall/Panchayat hall/ Multipurpose hall	3
3	Renovation of Angh Customary Court/ Community building	2
4	Construction of Rest/Guest House/ Rostrum/Library	2
5	Community bore well/Water reservoir	1
6	Site development for agri-product collection centre	1
7	Community toilet	1
<b>C</b>	<b>Human Resources Development</b>	<b>No. of persons trained/engaged</b>
1	Workshop on candle making under Mon district SHG	30
2	Promotion of pottery making at Mimi	35

- **Border Area Development Programme (BADP):** The main objective is to meet the special development needs and well-being of the people living in remote and inaccessible areas situated near international boundary and provide the border areas with essential infrastructure through a participatory approach in six thematic areas – basic infrastructure, health infrastructure, education, agriculture and water resources, financial inclusion and skill development.

**Works achieved during 2022-23:**

Sl. No.	Name of the Work	Physical
<b>A</b>	<b>Road Sector</b>	
1	Construction of new roads	4.5 Km
2	Bridge/Culvert	2 no.
<b>B</b>	<b>Social and Infrastructure Sector</b>	<b>No. of Projects</b>
1	Community hall/Panchayat hall	1
2	Health sector/Upgradation of Doctor's Quarter	1
3	Water supply/Water reservoir	1
4	Minor irrigation	1

- **Pradhan Mantri Van Dhan Yojana (PMVDY) programme under TRIFED, MoTA, GoI:** Under PMVDY, the Department distributed machineries and tools for processing, packaging, branding of locally available products for sale in mainland market. The processed and packaged, generated by Van Dhan Vikas Kendra are aimed at improving the economy of farmers and for creating the spirit of entrepreneurship in Eastern Nagaland Areas.

**Works achieved during 2022-23:**

Sl. No.	Name of the Work	No. of SHGs Trained/ Engaged
1	Market linkage network for PMVDY SHGs	380 SHGs
2	Procurement & Marketing of products	a) 100 MT of hill broom grass b) 1 MT of kidney bean (kholar)

- **ACHIEVEMENT:**

- Inauguration of DUDA Guest House at Sovima on 14<sup>th</sup> June 2022, to serve as amenity centre for the people of 6 ENPO districts transiting through Dimapur.
- Inauguration of Eastern Nagaland Students' Hostel at Jotsoma village, on 2<sup>nd</sup> June 2022. To accommodate students from remote areas, 2 girls hostel building at Jotsoma, Kohima have been completed and made functional from 2022-23 academic session.
- Inaugurated a 30m RCC bridge at Khayoti under Wazeho block, Phek on 26<sup>th</sup> October 2022, strategically located approximately 32 Km from Myanmar international boundary. It has helped in linking and connecting Myanmar boundary village namely – Avangkhu, Phokhungri and Letsam to Meluri town via Wazeho, Shilloi lake and International Trade Centre, Avangkhu. This bridge was constructed under BADP during 2019-2020 (Phase-I) and 2021-22 (Phase-II) under DUDA.
- Has set up 38 Van Dhan Vikas Kendra by enrolling 380 SHGs with 11,400 beneficiaries all across Eastern Nagaland districts. Under Pradhan Mantri Van Dhan Yojana, the Department distributed machineries and tools for processing, packaging, branding of locally available products for sale in mainland market.
- The development of indigenous brand such as 'Anghya' has provided livelihood platform for local entrepreneurs and farmers to market traditional handicraft, naturally processed food products and intricately designed handloom. Retail infrastructure established at Mon, Tuensang, Longleng and Kiphire. It provides facilities such as storage and warehousing capability, and two more Anghya outlets have opened in Kohima.
- 'Mongken' aims to create economic opportunities for local designers, skilled artisans and craftsmen from Nagaland, with special focus on underdeveloped regions. It will function as a node through which local products can be marketed by participating in festivals, trade expo in partnership with Tribes India and similar agencies. The garments and apparel are inspired by 6 tribes of Eastern Nagaland - Phom, Konyak, Sangtam, Yimkhiung, Chang and Khiamniungan.
- **Infrastructure & Other Sectors: The infrastructure developed are:** Construction of Morung at Jalukie, under UDAP; Construction of LLRPO Office building at Bhandari, under UDAP; Construction of

Community Guest House at New Chingmei; Wanching Education Project, Mon; Construction of New Link Road from PWD Main Road to Tham Project; Construction of Guest House-cum-Students Library at Wanching village, under UDAP; Construction of Marketing Shed at Phuvkiu; Construction of Multi-Utility Building-cum-Indoor Stadium at Longching Headquarter; Construction of RCC bridge at Pessao to Yangkhao Road, under BADP; Construction of hanging bridge at Zingki Valley, under UDAP; Construction of Agri Link Road at Fakim village; Installation of solar light at Yingphire village; Construction of protection wall at Longleng; Installation of solar light at Tronger, under UDAP; Installation of solar lights at New Helipong village, under UDAP.

### ECONOMICS & STATISTICS

- Has Statistical Cells in 31 departments and offices in Kohima and Dimapur and has attached statistical personnel in 11 District Deputy Commissioner's office for effective data collection.
- ESTIMATION OF GROSS STATE DOMESTIC PRODUCT (GSDP):**

Year	GSDP		GR of GSDP in %	
	(₹ in lakh)			
	Current	Constant	Current	Constant
2020-21 (P)	3042511	1799161	2.38	-2.62
2021-22 (A.E)	3370584	1960783	10.78	8.98

**P=Provisional, AE = Advanced Estimate**

➤ **Per Capita Income (PCI)**

Year	PCI in ₹	GR in %
2020-21 (P)	123385	0.51
2021-22 (AE)	135701	9.98

- NATIONAL SAMPLE SURVEY (NSS):** The State Sample Report of NSS 75<sup>th</sup> Round on 'Household Social Consumption on Health and Education in Nagaland' was released by covering the period July 2017 – June 2018. The current NSS 79<sup>th</sup> Round is ongoing.

- **CIVIL REGISTRATION SYSTEM (VITAL STATISTICS):**

- 1464 registration centres functioning in the State. Out of these, 1432 are in rural areas and 32 in urban areas. Registration centres are also being set up in 139 medical institutions.

- **Number of Births and Deaths Registered:**

Sl. No.	Year	Area	No. of Births Registered	No. of Deaths Registered
1	2021	Rural	36976	624
		Urban	28012	3156
Total			64988	3780

- After the first launch of online registration of births and deaths at the Directorate of Economics & Statistics and the District Economics & Statistics Office, Kohima, 11 districts have followed suit by launching the application in their respective district headquarters.

- **NAGALAND STATISTICAL HANDBOOK:** Incorporates a wide range of important statistical data collected from various departments and primary data containing information relating to all spheres of economic activities undertaken in the State. Nagaland Statistical Handbook 2022 has been released.

- **INDEX OF INDUSTRIAL PRODUCTION (IIP):** Indicates the performance of various industrial sectors of the economy. At the State level, DES has been compiling State IIP on monthly basis which is released in the public domain on 28<sup>th</sup> of every month.

- **HOUSING STATISTICS:**

- Ministry of Housing & Urban Affairs (NBO) has selected 3 districts namely Kohima, Dimapur and Tuensang to collect Housing and Building Construction Statistics.

- **Combined Average Wage Rate of Labour (Average price in ₹):**

Sl. No.	Type of Labour (Workers)	2020-21	2021-22
1	Mason (First Class)	641	700
2	Mason (Second Class)	516	533
3	Carpentry (First Class)	666	733

4	Carpentry (Second Class)	550	591
5	Unskilled Labour (Male)	354	400
6	Unskilled Labour (Female)	337	312

- **PRICE STATISTICS:**

- Collecting price data on retail prices of consumer goods, non-consumer goods and building materials on weekly basis in all the 11 districts covering 11 urban price centres and 22 rural price centres. The whole sale prices of essential commodities are collected from Dimapur urban price centre.

- **VILLAGE LEVEL DEVELOPMENT INDICATOR (VLDI):** During 2022, conducted a survey, covered 11 districts, 74 blocks and 1284 villages recognized by the Rural Development Department. Based on the findings of this survey, the Department published a 'Survey Report on Local/Block Level Statistics for Local Level Planning 2021.'

- **GENDER STATISTICS:** Focused on eight major areas of women's status. **Highlights of the gender report 2022 are:**

- During 2021, 64,988 births registered, out of which 32,594 (50.15%) were female and 32,394 (49.85%) were male.

- **Health and related sector:**

1. As per national health profile of India 2021, the Infant Mortality (per 1000 live births) of Nagaland during 2019 was 3, indicating better IMR compared to national level at 30.
2. As per NFHS-5, sex ratio (females per 1000 males) is 1007 and Child Sex Ratio recorded 945. The Infant Mortality Rate (IMR) and Under 5 Mortality Rate (U5MR) were 23.4 and 33, respectively.

- **Literacy and Education:**

1. During 2020-21, the Gross Enrolment Ratio (GER) for General Education at primary level for females and males were 247% and 245% respectively, GER for upper primary class were 82% for females and 77% for males, at elementary level it was 144% for females and 140% for males and at secondary level and higher secondary level, it was 64% females and 57% males and 37% females and 31% males, respectively.

➤ **Participation in Economy:**

1. During 2020-21, female employment in public sector constituted 25.75% to total employment.
2. As per Employment Exchange Report, total registration has increased to 37.44% during 2021.
3. As per PMIS Report, total female government employee increased to 31.26% in 2021 out of which 31.33%, 28.42%, 28.53% and 36.55% female employees falls under the categories of Class-I, Class-II, Class-III and Class-IV, respectively.

➤ **Participation in Decision Making:**

1. During 2022, there were 7 female District Judges as against 12 Judges, 5 female Junior Civil Judges as against total of 7 Judges and 2 female Senior Civil Judges as against a total of 5 Judges in the State.
2. 2835 VDB women members and 13 VDB women secretaries in Nagaland during 2021-22.

➤ **Social obstacles in Women's Empowerment:** During 2022, 23 cases of crimes registered against women in Nagaland.

• **SUPPORT FOR STATISTICAL STRENGTHENING (SSS):**

➤ **The Department is currently implementing the second phase of SSS Project. Some of the activities are:**

1. Developing methodologies for improvement of SDP and DDP.
  2. Survey on urban waste management, Nagaland.
  3. Survey on minor minerals, Nagaland.
  4. Survey on Prices for Family Budget Enquiry/CPI/WPI (Developing Indices).
  5. Developing Statistical Software.
  6. Training on Human Resources.
- **7<sup>th</sup> ECONOMIC CENSUS:** Launched in the State on 24<sup>th</sup> August 2019 and submitted to the Ministry of Statistics & Programme Implementation for final approval and publication.

**ELECTION**

• **FUNCTIONS:**

- Conduct of Election /Bye-election to the 60 Assembly Constituencies in Nagaland Legislative Assembly; the lone Lok Sabha seat allocated to Nagaland.



- **Preparation of Electoral Rolls:** Intensive revision/annual summary revision of electoral rolls as announced by the Election Commission of India, continuous updating of electoral rolls, issue of Electoral Photo Identity Cards (EPICs) to voters, rationalization/reorganization of polling stations, and voter's education as per the relevant provisions of acts, rules and instructions issued by the Election Commission of India from time to time.
- **CONDUCT OF GENERAL ELECTION TO THE 14<sup>th</sup> NAGALAND LEGISLATIVE ASSEMBLY, 2023:**
  - 183 candidates contested for the elections to fill the seats for the State of Nagaland on 27<sup>th</sup> February 2023.
  - **Number of Electors and Polling Stations District-Wise:**  
**Positions as on the last date of nominations (7<sup>th</sup> February 2023)**

Sl. No.	Name of the District	No. of Electors (General)			No. of Electors (Services)			Polling Stations		
		Male	Female	Total	Male	Female	Total	Regular	Auxiliary	Total
1	Dimapur	60266	60527	120793	1088	35	1123	172	0	172
2	Peren	29341	30146	59487	183	1	184	127	0	127
3	Kohima	58127	63813	120940	406	5	411	184	0	184
4	Pughoboto	7803	7930	15733	69	1	70	33	0	33
5	Phek	52496	54146	106642	521	5	526	202	0	202
6	Mokokchung	78636	78658	157294	1294	9	1303	235	0	235
7	Zunheboto	49876	50509	100385	520	4	524	203	0	203
8	Wokha	52925	53953	106878	1116	16	1132	215	0	215
9	Mon	79875	75135	155010	478	13	491	264	0	264
10	Longleng	24844	24047	48891	95	1	96	110	0	110
11	Tuensang	38213	36361	74574	345	1	346	124	0	124
12	Kiphire	28652	27794	56446	183	0	183	123	123	123
13	Noklak	19541	19001	38542	211	1	212	64	0	64
14	Tseminyu	11676	12416	24092	158	3	161	47	0	47
15	Chümoukedima	51262	52438	103700	1094	13	1107	175	0	175
16	Shamator	9405	9270	18675	113	0	113	37	0	37
<b>State Total</b>		<b>652938</b>	<b>655144</b>	<b>1308082</b>	<b>7874</b>	<b>108</b>	<b>7982</b>	<b>2315</b>	<b>0</b>	<b>2315</b>

- **ELECTORAL LITERACY CLUB:** Flagship programme of Election Commission of India under SVEEP for mainstreaming of the electoral literacy through educational institutions, organizations and communities and also to cater to the population outside the formal education structures. Set up at polling stations level as 'Chunav Pathshalas.' To enroll for the ELC, schools and colleges can approach the District Election Officer (DEO) and Electoral Registration Officer (ERO).
- **SYSTEMATIC VOTERS EDUCATION AND ELECTORAL PARTICIPATION (SVEEP):** Launched by the Election Commission of India in 2010 on the theme 'Greater Participation for Stronger Democracy,' lays special focus on people from marginalized groups and segments, Persons with Disability (PwD), third gender, service voters and NRIs, besides women and youth. A toll-free helpline 1950 commissioned to get information, assistance and awareness, whereby any person can dial the number to get information, assistance and also lodge complaints on election matters.

## ELECTRICAL INSPECTORATE

- **FUNCTIONS:**
  - Administration of the provisions of Indian Electricity Acts and Rules.
  - Administration of the provisions of Licensing Board (Electricity) Regulation.
  - Prevention and investigation of electrical accidents and examination of the causes leading to such accidents.
  - Administration of the provisions of the Energy Conservation Act, 2001.
- **NAGALAND STATE DESIGNATED AGENCY (NSDA):**
  - **Objectives are:**
    1. Specify and notify Energy Conservation Codes with respect to the use of energy in buildings.
    2. Direct every owner of a building or building complex, being a designated consumer, to comply with provisions of Energy Conservation Building Codes.
    3. To promote awareness in respect of Energy Conservation Act, energy efficiency, standards, best practices, etc.

4. To reduce energy consumption in domestic sector by educating the users.
5. Arrange and organize training of personnel and specialize in the techniques for efficient use of energy and its conservation.
- **STATE ENERGY CONSERVATION FUND:**
  - Presently an energy saving plan is being taken up by NSDA under the guidance of Bureau of Energy Efficiency and National Productivity Council of India in domestic and building sectors and other related activities.
  - **Achievements & activities of NSDA:**
    1. Promotion of energy conservation through advertisements, pamphlets, posters, hoardings, etc.
    2. Translation of pamphlets/slogans to local dialects on energy conservation.
    3. Demonstration projects on space heating, LED bulbs and street lighting.
    4. Successfully taken up 'Green Village Initiative' programme in Nagaland, and has been earmarked for demonstration project in villages during the current financial year.
  - **STATUS REPORT:** 310 registered Electrical Contractor, 294 Electrical Supervisor and 748 Electrical Wiremen.
  - **REVENUE COLLECTION FIGURE:** During 2022-23, ₹. 3,86,270/- collected as revenue.

## EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP

- 1 Regional Employment Exchange, 7 Districts Employment Exchange and 2 Rural Employment Bureau are functioning under the Employment Wing of the Directorate.
- **ACTIVITIES UNDER EMPLOYMENT WING:**
  - **Registration of Job Seekers:** During 2022-23, 12,977 fresh applicants registered at various employment exchanges for job assistance. 72751 applicants in the Live Register of the Employment Exchanges in the State.
  - **Self-Employment:** 2458 candidates registered in the Self-Employment Promotion Cell in the Regional Employment Exchanges, Kohima, out of which 85 were placed in various Self-Employment ventures during 2022-23.

- **Physically Handicapped Cell:** 1064 applicants on the Live Register of Employment Exchanges under Physically Handicapped category.
- **Establishment of Model Career Centres (MCCs):** Employment Exchanges at Kohima, Mokokchung, Phek, Wokha and Dimapur upgraded to Model Career Centres to provide a variety of employment related service. The Employment Exchanges at Mon and Tuensang approved for upgradation to Model Career Centre.
- **National Career Service Centre for Differently Abled:** The Department signed an MoU with Ministry of Labour and Employment, Government of India on 29.01.2022 to operationalize National Career Service Centre for differently abled, at its temporary location at Government ITI Campus, Kushiabill, Dimapur.
- **ACTIVITIES UNDER TRAINING WING:**
  - **Craftmen Training Scheme (CTS):**
  - 1. Industrial Training Institutes:**
    - i) 9 Industrial Training Institutes in the State, Kohima, Dimapur (Women), Mon, Wokha, Mokokchung, Tuensang, Phek, Zunheboto and Kiphire, imparting training in 21 trades (13 Engineering and 8 Non-Engineering).
    - ii) Till date, 10,395 trainees have passed the Craftsmen Training Scheme, out of which, 506 candidates passed during 2021-22. At present, 709 candidates are undergoing training for the session 2022-23/24.

**iii) List of Trades in the Industrial Training Institutes:**

Sl. No.	Trades	Duration	Minimum Qualification
1	Knitting	1 Year	8 Pass
2	Cutting & Sewing	1 Year	8 Pass
3	Carpentry	1 Year	8 Pass
4	Plumber	1 Year	8 Pass
5	Sewing Technology	1 Year	8 Pass
6	Mason (Building Construction)	1 Year	8 Pass
7	Welder	1 Year	8 Pass

8	Hair & Skin Care	1 Year	10 Pass
9	Stenography	1 Year	10 Pass
10	Secretarial Practice	1 Year	10 Pass
11	COPA	1 Year	10 Pass
12	Diesel Mechanic	1 Year	10 Pass
13	Surveyor	1 Year	10 Pass
14	Dress Making	1 Year	10 Pass
15	Motor Mechanic	2 Year	10 Pass
16	I&CTSM	2 Year	10 Pass
17	Electrician	2 Year	10 Pass
18	Electronics Mechanic	2 Year	10 Pass
19	Draughtsman Civil	2 Year	10 Pass
20	Machinist	2 Year	10 Pass
21	Fitter	2 Year	10 Pass

- **Enhancement Skill Development Infrastructure (ESDI) for NE States and Sikkim:** Under this Centrally Sponsored Scheme, 4 new ITIs in Dimapur, Peren, Longleng and Kiphire are presently being established.
- **Skill Strengthening for Industrial Value Enhancement (STRIVE):** Under this Centrally Sponsored Scheme, 2 ITIs in Mokokchung and Kohima are being upgraded.
- **ACTIVITIES OF SKILL DEVELOPMENT UNDER NAGALAND SKILL DEVELOPMENT & ENTREPRENEURSHIP SOCIETY (NSDES):**
  - **Skill Acquisition & Knowledge Awareness for Livelihood Promotion (SANKALP):**
    1. Establishment of Entrepreneurship Development Centre (EDC) at Kohima in collaboration with India Institute of Entrepreneurship, Guwahati.
    2. The Department established 2 Mobile Skill Morungs which is a workshop on wheels and an extension of a training centre.

3. Conducting a study on 'Bridging Skill Gaps to Youth Aspirations and Opportunities.'
  4. In collaboration with Indian Institute of Technology (IIT) Madras, 20 graduate engineers from the State have undergone a 2-month skill enhancement programme.
  5. In collaboration with Department of Prisons, Government of Nagaland, 60 inmates of Central Jail, Dimapur are presently undergoing training in self-employed tailor job role.
- **ACTIVITIES UNDER STATE FUNDED SKILL DEVELOPMENT:**
    - Multi Skilled Technician programme was created by the State Government to skill youths for multiple job roles in order to ensure that they can undertake multiple occupations as needed and maintain a fair standard of living. 600 youths trained during 2022-23.
    - The School of Excellence in Skill Development was established for developing skills on new age concepts and applications, create awareness on cyber security and safety, equip skill for the future at a young age. During 2022-23, 39 candidates (student and unemployed youths) trained in digital literacy through the School of Excellence.
  - **REGISTRATION AND PLACEMENT MADE IN THE EMPLOYMENT EXCHANGE DURING 2022:**

Sl. No.	Categories	Fresh Registration	Placement
1	Male	8467	Nil
2	Female	4510	Nil
<b>Total</b>		<b>12977</b>	<b>-</b>

- **NUMBER OF APPLICANTS REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGE AS ON 31<sup>st</sup> DECEMBER 2022:**

Sl. No.	Categories of Applicants	Male	Female	Total
1	Post Graduates	2764	3610	6374
2	Graduates	11682	9422	21104
3	Pre – University	7087	4122	11209

4	Matriculate	9712	2574	12286
5	Below Matric	16908	2495	19403
6	Degrees (Technical)	1235	560	1795
7	Diploma	411	169	580
<b>Total</b>		<b>49799</b>	<b>22952</b>	<b>72751</b>

• **REGISTRATION & PLACEMENT MADE UNDER SELF-EMPLOYMENT AS ON 30<sup>th</sup> JUNE 2022:**

Sl. No.	District	Registration			Placement		
		Male	Female	Total	Male	Female	Total
1	Dimapur	299	217	516	-	-	-
2	Kohima/Peren	524	233	757	-	-	-
3	Mokokchung/ Longleng	67	70	137	-	-	-
4	Mon	251	177	428	39	46	85
5	Phek	148	83	231	-	-	-
6	Tuensang/ Kiphire	38	22	60	-	-	-
7	Wokha	96	62	158	-	-	-
8	Zunheboto	106	65	171	-	-	-
<b>Total</b>		<b>1529</b>	<b>929</b>	<b>2458</b>	<b>39</b>	<b>46</b>	<b>85</b>

• **NUMBER OF PHYSICALLY HANDICAPPED APPLICANT REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGE AS ON 31<sup>st</sup> DECEMBER 2022:**

Sl. No.	Educational Qualification	Male	Female	Total	Categories of Physically Handicapped Applicants						
					Blind	Deaf & Dumb	Orthopaedic	Respiratory Disorder	Negative Leprosy	Intellectual and Development (IDDs)	Others
1	Graduate & Above	32	6	38	3	3	30	-	-	1	1
2	Pre-University	28	4	32	1	4	25	-	-	-	2
3	Matriculate	58	25	83	4	9	67	-	-	-	3
4	Below Matric/ Illiterate	610	301	911	81	170	646	6	8	-	-
<b>Total</b>		<b>728</b>	<b>336</b>	<b>1064</b>	<b>89</b>	<b>186</b>	<b>768</b>	<b>6</b>	<b>8</b>	<b>1</b>	<b>6</b>

**ENVIRONMENT, FORESTS & CLIMATE CHANGE**

• **STATUS OF FOREST AS ON 31.01.2022:**

- Out of the State's geographical area of 16,579 Sq. Km, forests occupy an area of approximately 8421.74 Sq. Km. The break up is as follows:

Sl. No.	Description	Area in Hectares	Area in Sq. Km	% against area under Forest Department	% against area under Geographical Area of 16579 Sq. Km.
1	Reserve Forest Purchased/Donated Land	23375.50 22299.35	233.76 222.99	2.78% 2.65%	1.41% 1.35%
<b>Total Forest Department Controlled Land: 456.75</b>					
2	Unclassed Forest	34392.48	343.92		
3	Village Owned Forest	762107.0	7621.07		
<b>Total : 8421.74</b>					

Total Government Controlled Land against Village owned Land: 456.75/7621.07 = 5.99%

- **Purchased Forests:** The total land purchased by the Department is approximately 192.47 Sq. Km. District-wise area of land purchased by the Department is:



Sl. No.	Division	Total Area (in Km <sup>2</sup> )
1	Dimapur	8.1238
2	Wokha	6.9312
3	Zunheboto	0.4000
4	Phek	7.6159
5	Peren	2.6700
6	Kohima	39.2601
7	Mon	73.4505
8	Mokokchung	45.4879
9	Tuensang	85.6969
<b>Total</b>		<b>192.4673</b>

➤ **Protected Area:** Area has 1 National Park and 3 Wildlife Sanctuaries, covering 222 Sq. Km which constitutes 1.34% of the State's geographical area.

➤ **Forest Cover:**

**1. The district-wise forest cover in different canopy density classes along with the changes compared to updated 2019 assessments are given in table below:**

District	Geographical Area (GA)	2021 Assessment				Percent of GA	Change wrt 2019 assessment	Shrub
		Very Dense Forest	Mod. Dense Forest	Open Forest	Total			
Dimapur	927	23.69	153.56	412.44	589.69	63.61	-2.40	9.23
Kiphire	1,130	150.26	266.76	376.46	793.48	70.22	-41.10	72.43
Kohima	1,463	134.19	376.40	683.89	1194.48	81.65	11.82	57.83
Longleng	562	0.00	124.13	245.85	369.98	65.83	-2.42	44.05
Mokokchung	1,615	1.70	499.69	825.74	1327.13	82.18	-0.48	68.27
Mon	1,786	31.50	418.97	694.07	1144.54	64.08	-58.28	98.80
Peren	1,651	140.05	640.23	627.96	1408.24	85.30	-6.58	89.39
Phek	2,026	272.17	625.46	696.06	1593.69	78.66	-22.12	101.62

Tuensang	2,536	435.15	529.72	638.67	1603.54	63.23	-96.12	166.64
Wokha	1,628	0.76	458.45	858.78	1317.99	80.96	12.18	50.98
Zunheboto	1,255	18.57	355.70	470.11	908.38	72.38	-29.76	65.06
<b>Grand Total</b>	<b>16,579</b>	<b>1292.04</b>	<b>4449.07</b>	<b>6530.03</b>	<b>12251.14</b>	<b>73.90</b>	<b>-235.26</b>	<b>824.30</b>

**(Comparison with the previous assessment showed a loss of 235.26 Sq. Km of forest cover)**

- 2. Tree Cover:** It is defined as all tree patches of size less than 1 ha occurring outside the recorded forest area. Tree cover includes trees in all formations including scattered trees. Tree cover in Nagaland has been estimated as given in following table:

(in Sq. Km)

<b>2019 Assessment</b>	<b>2021 Assessment</b>	<b>Change w.r.t 2019 Assessment</b>
362	365	3

- 3. Forest types in Nagaland:** The area under different types of forests as per the Champion & Seth Classification (1968), according to the Atlas Forest Types of India 2020 are presented in the following table:

<b>Sl. No.</b>	<b>Growing Stock (GS)</b>	<b>Area</b>	<b>% of the total mapped area*</b>
1	1 B/C1 Assam Valley Tropical Wet Evergreen Forest (Dipterocarpus)	82.82	0.63
2	1/2S1 Pioneer Euphorbiaceous Shrub	639.37	4.86
3	2B/C1/2S2 Eastern Alluvial Secondary Semi-evergreen Forest	2,353.38	17.90
4	2/2S1 Secondary Moist Bamboo Brakes	546.69	4.16

5	3C/C3b East Himalayan Moist Mixed Deciduous Forest	5,030.79	38.26
6	8B/C2 Khasi Sub-tropical Wet Hill Forest	2,148.80	16.34
7	9/C2 Assam Sub-tropical Wet Temperate Forest	735.33	5.59
8	11B/C2 Naga Hill Wet Temperate Forest	1,446.16	11.00
9	12/DS1 Montane Bamboo Brakes	9.16	0.08
<b>Sub Total</b>		<b>12,992.50</b>	<b>98.82</b>
10	TOF/Plantation	129.39	129.39
	<b>Total (Forest Cover &amp; Shrub)</b>	<b>13,121.89</b>	<b>13,121.89</b>
	<b>Grassland forest type (outside forest cover)</b>		
11	9/C2/DS1 Assam Sub-tropical Pine Savannah	26.17	0.20
<b>Grand Total</b>		<b>3,148.06</b>	<b>100.00</b>

4. The Total Carbon Stock of forest in the State including the TOF Patches which are more than 1 ha in size is 134.93 million tonnes (494.74 million tonnes of CO<sub>2</sub> equivalent) which is 1.87% of total forest carbon of the country.
- **Land purchased for NPPC, Tuli:** Purchased lands measuring 12,712.024 ha in different years for raising bamboo plantation for supply of raw materials to the NPPC, Tuli.
  - **MANAGEMENT OF FOREST:** In Nagaland the land is owned either by the village community as a whole or by a clan within the village or by individuals. The Department owns certain areas classified as Reserved Forests, Wildlife Sanctuaries, National Parks, Nurseries and Botanical Gardens. National Parks and Wildlife Sanctuaries are managed under management plans duly approved by the Ministry

of Environment, Forests & Climate Change (MoEFCC), Government of India, New Delhi. Wood harvesting in private plantations is regulated according to 'Nagaland Tree Felling Regulations Rules, 2017' and private/community natural forests are managed for harvesting under working schemes duly approved by MoEFCC, New Delhi.

- **PROTECTION OF FORESTS:**

- **Forest Fire Prevention and Management (FPM) Scheme:** The scheme is being extended to all States and Union Territories during 12<sup>th</sup> Five Year Plan. It is a 90:10 fund sharing scheme.

- **FOREST POLICY:**

- **National Forest Policy, 1988:** The goal is to attain one-third of the geographical area under forest cover by 2012 (33% in the plain areas and 66% in the hills).
- **State's Objective:** The State's policy has been designed to - Convert jhumland areas into economically and ecologically sustainable woodlands; Regulate harvesting of forest resources on principles of sustainability; Protect and conserve fauna and flora including endangered species; Protect, conserve and manage biodiversity in and outside reserved forests and sanctuaries based on sound scientific principles for in-situ conservation.

- **FORESTRY RESEARCH:**

- **Silviculture Division:** It has three ranges viz. Silviculture Range, Kohima; Silviculture Range, Dimapur and Silviculture Range, Mokokchung.
- **Silviculture Research:** For controlling the establishment, growth, composition, health and quality of forests to meet diverse needs and values.
- **Botanical Garden:** Existing botanical garden under the silviculture division with an area of 8.3475 ha in Kohima is rich in biodiversity with the presence of rare and endangered species. It serves as a centre of excellence to various educational and research scholars, both from the State and outside.
- **Orchidarium:** The Division maintains an orchidarium for conservation and propagation of different orchid species by adopting various means of in-situ and ex-situ conservation.
- **Central Nursery:** The Division maintains a Central Nursery at Kohima,

while Dimapur range and Mokokchung range also maintains its own nursery to cater to the seeding requirement for plantation by various educational institutions, government institutions, NGOs, SHGs and the general public. The division experiments with different types of propagation - seeds, branch cuttings and root shoot generation. It has successfully propagated Ginkgo biloba and weeping willow through branch cutting.

➤ **Activities during 2022-23:**

1. Firefighting equipments were distributed under Forest Fire Management (FFM) scheme to 12 Divisions under the Department and to the Southern Angami Youth Organization for combating forest fires and for safety of individuals during such events.
2. Boundary wall at Botanical Garden, Kohima constructed under the initiative of Nagar Van Yojana to protect and conserve the rich biodiversity and natural resources and also to prevent encroachers.

• **WILDLIFE CONSERVATION AND MANAGEMENT:**

Sl. No.	Protected Area	Area in Ha.	Remarks
1	Intangki National Park	20,200	Notified under Wildlife (Protection) Act, 1972
2	Singphan Wildlife Sanctuary	2,357	-do-
3	Puliebadze Wildlife Sanctuary	923	Notified under Nagaland Jhumland Act, 1974
4	Fakim Wildlife Sanctuary	640	Notified under Wildlife (Protection) Act, 1972
	<b>Total</b>	<b>24,120</b>	

➤ **Activities of the Wildlife Wing:**

1. Programme such as conservation awareness, mitigation of human-wildlife conflicts, capacity enhancement activities. Eco-development programmes under CSS are Project Elephant, Integrated Development of Wildlife Habitat (IDWH) - Amur Falcon; IDWH - Human-Animal

Conflict; IDWH - Community Reserves; IDWH - Human Animal Conflict Mitigation. Breeding of critically endangered species, housing of captive animals of local, regional and national importance are done at the Nagaland Zoological Park.

2. The Wildlife Wing has been encouraging the villages to come forward to declare their forests area as Community Reserves. As of now, 128 Community Reserves with total area of 909.34 Sq. Km have been notified by the Government of Nagaland.

➤ **Wildlife Crime Control Unit:**

1. **Intelligence Network Mobilization:** The Unit has established the Informer Network by engaging the informers in each of the sensitive points/streets/markets/areas/highways, etc. in and around Dimapur, to get first-hand information on crimes related to wildlife and wildlife trade.
2. **Wildlife Quick Response Team (WL-QRT):** Set up by the Wildlife Crime Control Unit, Dimapur for emergency duty, for quick and immediate action to informers call or to any information on wildlife crime.

• **FOREST OPERATION:**

➤ **Timber Operations:**

1. The State Government issued a notification as 'Tree Felling Regulation, 2017' which will facilitate felling, selling of timber by villagers, from private plantations under supervision of the Department through transit permits. This regulations covers felling of trees from non-forest areas including tree plantation in non-forest area.
2. Ban on export of round logs below 4 feet in girth on the pretext of firewood or otherwise, to any place outside the State, continued.
3. Operation of forest produces other than timber, such as cane, agar, etc. continues to be regulated by 'Mahal' system, on outright sale as per the provisions of Mahal Settlement Rules contained in the Nagaland Forest Act, 1968.
4. Ban on issue of 'Free Permits' on timber continued in order to plug leakage of government revenue.

➤ **Wood based industries:** Any industries which processes wood as its raw material (saw mills/plywood/veneer/pulp or any other form such as sandal, katha wood, etc. It does not include furniture unit).

➤ **Industrial Estates in Nagaland:**

Sl. No.	District	Industrial Estate	Number of Units
1	Dimapur	Diphupar Industrial Estate	3
		Khuvanalla Industrial Estate	20
		Seithekie Industrial Estate	6
		Burma Camp Industrial Estate	1
		Dimapur Industrial Estate	2
2	Mokokchung	Mangkolemba Industrial Estate	2
		Milak Industrial Estate	4
		Tuli Industrial Estate	6
		Longtho Industrial Estate	2
3	Wokha	Merapani Industrial Estate	2
		Liphayan Industrial Estate	1
4	Mon	Tizit Industrial Estate	4
		Naginimora Industrial Estate	1
		Namsa Minor Industrial Estate	Nil
		Aboi Industrial Estate	Nil

- **TRAINING AND CAPACITY BUILDING PROGRAMME:** SEFTI, established in 1972 as Forest Training Institute renamed as Environment and Forestry Training School, Dimapur. During 2022-23, training conducted for 42<sup>nd</sup> batch of Forest Guards, comprising of 25 participants.
- **BIODIVERSITY:**
  - Nagaland lies in the 10<sup>th</sup> distinct bio-geographic zone, under one of the identified 18 biodiversity hotspots in the world with reference to threats to biodiversity. The floral vegetation and fauna elements represent the transition zone of Indian, Indo-Malayan and Indo-

Chinese bio-geographic region. Many ancient angiosperms and primitive flowering plants are present and the area is considered as a cradle of flowering plants.

➤ **Floral Diversity:**

<b>Sl. No.</b>	<b>Floristic Diversity Components</b>	<b>Sp. Numbers</b>
1	Total crops cultivated	231
2	Crops of jhum fields	105
3	Wild edible fruits	248
4	Wild edible vegetables	More than 128
5	Wild edible flowers	52
6	Wild edible mushrooms	58
7	Domesticated fruits	More than 26
8	Edible roots and tubers	42
9	Edible seeds and nuts	54
10	Medicinal plants	More than 656
11	Bamboo species	57
12	Orchid sp. species	More than 345
13	Cane species	7
14	Lichens	346
15	Ferns	280
16	Lesser known indigenous spices	More than 46
17	Indigenous local useful trees sp.	560
18	Commercial timber plants	147



➤ **Faunal Diversity:**

Sl. No.	Faunal Diversity Components	Documented spp. Numbers.
1	Animals and butterflies	183
2	Mammals	67
3	Aves	541+
4	Amphibian	32
5	Fish	149
6	Snake	35+
7	Lizard and geckos	6+
8	Mollusc (Snail)	50
9	Eatable insects	78

➤ **Endangered Species of the State:**

- 1. Flora:** Dipterocarpaceae macrocarpus (Hollang), Shorea assamica (Makai), Rodhodendron Spp., Mesua ferra (Nahar), are rare and endangered spp. Panax ginseng (Ginseng) is found only in Tuensang district at higher altitude. Aquilaria agallocha (Agar) is also an endangered species. Rare and endangered species of Orchids available in Nagaland are – Thunia 1 spp, Arundinaria graminifolia (Bamboo orchid), Renanthera (Red vanda), Rhynchostylis (fox tail), Pleione, Phaius (ground orchid) 2 spp, Paphiopedilum 1 spp, Cymbidium tigrinum 1 spp.
  - 2. Fauna:** The largest Asian mammal, Elephant is an endangered spp. The other endangered Spps are Melursus ursinus (sloth bear), Prionodon pardicolor (spotted leopard, tiger-civet), Panthera tigris (tiger), Macaca assamensis (tailed pig). The Gaur, or Indian Bison in habitat in Intangkhi National Park and Fakim Wildlife Sanctuary and other hilly areas is facing extinction from Nagaland. The different hornbills and tortoises are also endangered.
- **Community Conservation in Nagaland:** Nagaland has 407 documented Community Conserved Areas (CCAs), out of which 343

CCAs, which constitute 84.3% are self-initiated and 62 CCAs (15.2%) are being initiated by the Department.

- **EXTERNALLY AIDED PROJECTS:**

- **Nagaland Forest Management Project (NFMP):**

1. To improve forest ecosystem and support income generation by rehabilitation of jhum area and provision of livelihood support, thereby contributing to sustainable forest and environmental conservation and livelihood improvement in the target villages in Nagaland.
2. The NFMP aims to cover 185 villages in 11 districts of the State. The village will be selected in 4 batches. Total area proposed to be covered under this project is 79,096 ha of land. Project duration is 10 years i.e. 01/04/2017 to 31/03/2027. The entire project is divided in 3 phases i.e. preparatory phase (2 years), implementation phase (6 years) and consolidation phase (2 years).

3. **Progress during 2021-2022:**

- i) Various forestry modules activities started in all 57 Batch-II villages.
- ii) 57 Entry Point Activity (EPA) constructions and 57 water harvesting structures constructed in Batch-II villages.
- iii) Micro plan preparations in 56 villages under Batch-III have been initiated.
- iv) 262 Self Help Groups under the project formed and have started livelihood activities.
- v) 31 training conducted during the year.

- **KfW Project Nagaland:**

1. The project is an Indo-German Financial Cooperation Biodiversity Conservation Programme entitled 'Biodiversity and Community Conserved Area Management in Himalayas – Nagaland.' The Nagaland State Biodiversity Board supported by a project management consultancy will be the Project Executing Agency (PEA) and its implementation partners – Project Implementing Agencies will be the Environment, Forest & Climate Change Department and the Nagaland Empowerment of People for Economic Development (NEPED).
2. Project area - Mokokchung, Kohima, Tuensang, Wokha and Peren; Project period – 8 years (2019-2026); Planning and piloting

implementation - 1 year; Implementation - 4 years; Consolidation- 3 years; Follow up (use of conservation fund and monitor the compliance of activities to be financed from this trust fund, up to 6 years).

### 3. Progress during 2022-2023:

- i) Baseline survey initiated in 21 villages (30% sampling).
- ii) Finalization of contract agreement with Foundation for Ecological Security (FES) Community Conservation Area Planning & Landscape Planning works.
- iii) Financial Participatory Approach (FPA) for project implementation at the village level started in all 35 Batch-I villages.
- iv) Initiation of Entry Point Activities and biodiversity based livelihood activities in Batch-I villages.
- v) Recruitment of Project Support Staff.

#### • NATIONAL MISSION ON HIMALAYAN STUDIES PROJECT:

- The project 'Increasing carbon sequestration and promoting conservation of declining life support forest tree species through community participation in Kohima' was initiated in 2021. This is a joint effort project being executed by the Department in collaboration with GB Pant Institute of Himalayan Environment and Sustainable Development, Almora, Uttarakhand which is funded under National Mission on Himalayan studies. 5 villages under Kohima selected for implementation viz. Phesama, Kigwema, Viswema, Jakhama and Khuzama.

#### • CENTRALLY SPONSORED SCHEMES (CSS) DURING 2022-23:

(₹ in lakh)

Sl. No.	Component	Fund released by Government of India
1	Forest Fire Prevention and Management Scheme	28.82
2	Integrated Development of Wildlife Habitats: Intangki National Park, Singphan Wildlife Sanctuary, Fakim Wildlife Sanctuary	84.9825

3	Integrated Development of Wildlife Habitats: Community Reserve Areas	376.358
4	Integrated Development of Wildlife Habitats: Outside Protected Areas - Amur Falcon	150.894
5	Integrated Development of Wildlife Habitats: Outside Protected Areas - Human Elephant Conflict	113.423
6	Elephant Project	72.00
7	Tribal Area Sub Plan Scheme -Project Elephant	163.58

• **FOREST REVENUE: The revenue collected:**

Sl. No.	Financial Year	Revenue (in lakh)
1	2022-23	863.87 (As on 31 <sup>st</sup> December 2022)

**EVALUATION**

• **FUNCTIONS:**

- To undertake evaluation studies on the intervention schemes/ programmes of the Government to assess whether the programmes are impacting the targeted beneficiaries at the grass-root and to suggest ways and means to bring about improvement in their formulation and execution.
- District Evaluation Offices conduct independent district specific studies as per the requirement of District Planning & Development Board and as may be entrusted by the Department.

• **MAJOR ACHIEVEMENTS DURING 2022-23:**

➤ **Evaluation Studies completed:**

1. Impact assessment of Integrated Watershed Development Programme in Kohima.
2. Implementation of Ayushman Bharat (National Health Insurance Scheme) programme in Dimapur.
3. Implementation of Kisan Credit Card Scheme, selection process and extension of benefits availed by KCC holders.
4. Implementation and impact of Integrated Child Development

Scheme in Phek.

5. Teacher absenteeism, proxy teachers and impact on learning outcomes in Tuensang.
  6. Impact of National Old Age Pension Scheme and other related social security CSS schemes in Wokha.
  7. Impact in terms of additional development funding project schemes after becoming an Aspirational District in Kiphire.
  8. Assessment of implementation of household tap water supply programme under Jal Jeevan Mission in Zunheboto.
  9. Impact assessment of fishery farming under Fisheries & Aquatic Resources in Peren.
- **Sensitization Programme:** During 2022-23, the Department conducted sensitization programmes at Niuland and Tseminyu district headquarters and in Noklak, Chümoukedima and Shamator, sensitization programmes were covered in a phase-wise manner.
  - **Establishment of Evaluation Resource Centre:** ERC came into being with administrative approval of the Government, dated 27<sup>th</sup> October 2022.
  - **PROPOSED ACTION PLAN DURING 2023-24:**
    - One State level study as per the requirement.
    - 11 district specific studies as per the requirement and approved by the District Planning & Development Boards in the respective districts.
    - The Directorate proposes to undertake quick review studies especially the major schemes, to examine whether the findings impact and suggestions made earlier still hold true and whether any follow –up action has been taken.
    - **Strengthening of District:** Orientation / workshops would be conducted in all districts in coordination with the District Administration, VDBs, DPDB of the respective districts, on impact of evaluation and its importance in policy formulation.

#### EXCISE & PROHIBITION

- **FUNCTION:** The main functions of the Department is now shifted from revenue collection and regulatory role to enforcement of the Nagaland Liquor Total Prohibition Act, 1989 and Narcotic Drugs and

Psychotropic Substances Act, 1985 in the State. The Department's duties are mainly focused on preventive measures, and control of possession, sale, consumption, manufacture and transportation of liquor and smuggling of excisable goods and other narcotic drugs in the State. It also facilitates in procuring and supply of opium to recognized/registered users, regulates denatured spirit for industrial purpose, control of molasses and also to co-ordinate with Central Agencies like Narcotics Control Bureau and Central Bureau of Narcotics, etc.

- **CANTEEN STORE DEPOTS (CSD)/BONDED WAREHOUSES:** Controls and regulates the import, export and issue of liquor to military and para military units through CSD and para military bonded warehouses located at Dimapur.
- **EXCISE DUTY IN THE STATE:**

(w.e.f. 1<sup>st</sup> April 2022)

Sl. No.	Particulars	Existing Rate	Revised Rate	Unit
1	Wholesale license fee for CSD	₹ 5,00,000	₹ 5,00,000	
2	Wholesale license fee for Para Military Bonded Warehouse (PMBW)	₹ 3,00,000	₹ 5,00,000 × 2 ₹ 10,00,000	
3	License for Unit Canteens	₹ 10,000	₹ 15,000	
4	Excise Duty for Outside Sale	₹ 23	₹ 30	Per Case
5	Excise Duty for Inside Sale			
	Rum	₹ 185	₹ 200	Per Case (12 bottles)
	Whiskey/Brandy/Gin	₹ 245	₹ 260	

	Beer	₹ 42	₹ 60	Per Case
	Breezer/Bacardi	₹ 30	₹ 50	Per Case (24 bottles)
6	Can Beer	₹ 65	₹ 80	Per Case (24 bottles)
7	Champagne/Wine	₹ 91/₹ 106	₹100/ ₹115	Per Case (12 bottles)
8	Rectified Spirit	₹ 3	₹ 5	Per litre
9	Denatured Spirit	₹ 3	₹ 5	Per litre
10	Wholesale license fee for Denatured Spirit	₹ 15,000	₹ 15,000	Per Year
11	Retail license fee for Denatured Spirit	₹ 5,000	₹ 5,000	Per Year

- **NARCOTIC ENFORCEMENT UNDER THE NARCOTIC DRUGS AND PSYCHOTROPIC SUBSTANCES ACT, 1985:** Under this Act, cultivation, possession, carriage, transport, import and export of narcotic drugs and psychotropic substances are prohibited. The Department is one of the enforcing agencies duly authorized to enforce the NDPS Act, 1985 in the State.

➤ **ACHIEVEMENTS (MARCH 2022 - FEBRUARY 2023):**

- Total no. of cases detected - 1327**
  - Total no. of persons arrested - 1302
  - Narcotic & other drugs cases - 02
  - Liquor cases - 1297
- Articles seized:**
  - Heroin - 500 gm
  - Ganja - 11 Kg
  - IMFL - 1,07,101 Bottles
  - Country Liquor - 15,416 Litres
  - Beer - 1,16,584 cans

• **REVENUE DURING 2022-23:**

(a)	Revenue Receipt on Excise Duty and License Fee (April 2022 to February 2023)	364.42 lakh
(b)	Fined amount (April 2022 to February 2023)	19.48 lakh
<b>Total Revenue</b>		<b>383.90 lakh</b>

**FINANCE**

- The Department comprises of 10 branches, namely Establishment and ROP Cell, Revenue, Treasuries & Accounts, Lottery Branch, Computer Cell, Budget & Monitoring Cell, Finance Commission Research Cell, General Branch, Expenditure 'A' and Expenditure 'B'.

**I. COMMISSIONERATE OF STATE TAXES**

- MOBILE SQUAD:** Functions as the Intelligence Wing of the Department to maintain vigil over the business activities of traders to prevent tax evasion. Also conducts searches and seizures and investigates cases of tax evasion on assignment.
- ACTS AND RULES BEING IMPLEMENTED:**
  - The Nagaland (Sales of Petroleum & Petroleum Products including Motor Spirit and Lubricants) Taxation Act, 1967 and Rules as amended from time to time.
  - The Nagaland Professions Trades, Callings and Employments Taxation Act, 1968 and Rules as amended from time to time.
  - The Nagaland Goods and Services Tax Act, 2017 as amended from time to time.
  - The Nagaland Value Added Tax Act, 2005, and
  - The Central Sales Tax Act, 1956.
- REVENUE COLLECTION STATEMENT:**

Year	Particulars							Total
	P/tax	VAT	Pet. Tax	CST	A/ Tax	Entry Tax	GST	
2022-23	2025.40	946.50	16714.27	261.65	0.00	0.00	71557.13	91504.95



- **ONGOING INITIATIVES DURING THE CURRENT FINANCIAL YEAR:**
- **Implementation of Goods and Services Tax (GST) in the State:**  
 Successfully introduced and implemented w.e.f. 1<sup>st</sup> July 2017. Conducted numerous training and awareness programmes across the State for dissemination of knowledge and awareness about GST to the taxpayers and citizens. Set up helpdesk at the Directorate and Facilitation Centre in all the District Tax Offices to cater to the needs of the taxpayers during registration and filing of returns. Conducting dialogue with various stakeholders, business and market leaders, trade bodies, tax practitioners and accountants in the State to further facilitate efficient implementation of GST in the State.
- **Revenue augmentation measures adopted for 2022-23:**
  1. Digitization of Professions Tax payment details from the monthly Treasury Advice List to ensure compliance by all liable dealers.
  2. Collaborate with various government agencies like the e-Pay Bill System, PIMS, Transport Department to share all commercial vehicles and owner's details to enable the Department to serve notices and enforce compliance by all liable dealers followed by mobile checking at regular intervals.
  3. Collect trade licenses' details from municipal bodies and town committees for identifying and locating all liable taxpayers and enforce compliance.
  4. To ensure smart monitoring and proper payment of GST TDS from suppliers and work contractors.
  5. Regular data cleansing of taxpayers registration details to prevent bogus and fake transactions and ensure accuracy and integrity of the data.
  6. The Department has compiled the year-wise and month-wise tax payer-wise and State-wise IGST revenue received through monthly fund settlement.
  7. To sensitize and promote general awareness on the usages and importance of GST invoice in the State, the Department offers cash award to Lucky Consumer Welfare Promotion Programme coined as 'My GIFT' (My GST Invoice Fortune Ticket).

## II. DIRECTORATE OF TREASURIES & ACCOUNTS

### • CIVIL ENTITLEMENT (NPS & PAY SLIP):

➤ **National Pension Scheme (NPS):** Uploading of all the details of contribution of each employees will be directly linked with NSDL, Mumbai through online internet facility after the system is made fully functional. The present registration status on NPS in Nagaland as on 31.12.2022: Directorate-1; Treasury Offices – 22; DDOs – 1061; Total no. of PRAN generated – 31326; Total amount uploaded – ₹ 1210.71 lakh; Uploading period – monthly.

➤ **Pay Slip:** Issuing Pay Slip from December 2015 in respect of upgraded posts/contract employees of gazetted status where AG is not issuing the same. So far, incumbency list received from 68 departments. The status as on 31.12.2022: Total cases settled – 3712.

➤ **Computerization:** All the District Treasuries including Sub-Treasuries covered under Treasury Net System and full computerization viz. e-payment, e-receipt and e-submission of monthly accounts is at advance stage. The Department intends to adapt e-Kuber system and convert the Treasuries into paperless or Green Treasury during 2023-24.

➤ **Internal Audit:** During 2022-23, the Internal Audit Wing carried out audit of the following:

1. **Normal Audit:** Total number of internal audit – 9 DDOs; Total paras issued – 81; Total number of paras settled – Nil; Total unsettled paras – 81;

2. **Special Audit:** Total number of Special Audit – 2 DDOs.

➤ **Treasuries & Sub-Treasuries:** 12 District Treasuries and 12 Sub-Treasuries in the State handling all government transactions for 1061 DDOs. **The total number of pensioners of various categories directly paid from Treasuries are:**

- |   |                   |
|---|-------------------|
| 1. Total Life Pensioners                            | - 14,602          |
| 2. Total Fresh Pension (Life) & Family              | - 1667            |
| 3. Total Family Pensioners                          | - 9,743           |
| 4. Total Pensioners Paid from Treasury              | - 25,299          |
| 5. CPPC (Bank Pensioners)                           | - 29,661          |
| 6. Total Pensioners from Treasury/ Bank (4+5)       | - 54,960          |
| 7. Total monthly pension payment upto December 2022 | - ₹ 1897.20 lakh. |

### III. DIRECTORATE OF NAGALAND STATE LOTTERIES

- To supplement the revenue of the State, Government of Nagaland passed the Nagaland Prohibition of Gambling and Promotion and Regulation of Online Games of Skill Act, 2015, and Rules 2016, to be monitored by the Directorate of Nagaland State Lotteries. The Department has issued license of Online Games of Skill w.e.f. December 2016 which may be renewed annually subject to compliance of prescribed conditions.
- Basic role is to conduct/monitor the lottery draws through the distributor appointed by the Government from time to time; maintain daily records of sales; examine the lottery schemes submitted by distributors; make assessment of markets; place orders for print of lottery tickets to Security Printers; keep records of tickets printed; processes and releases prize money; monitors government revenue, etc.
- **NAME OF THE DISTRIBUTOR, NAGALAND STATE LOTTERIES:** M/s Future Gaming & Hotel Services Pvt. Ltd. is the present distributor of Nagaland State Lotteries.  
**Name & Address of the Company:**  
M/s Future Gaming and Hotel Services Pvt. Ltd.,  
Distributor, Nagaland State Lotteries,  
54, G.N. Mills Post, Mettupalayam Road,  
Coimbatore – 641029.
- **LOTTERY MARKETS:** At present, Nagaland State Lottery tickets are marketed only in the states of West Bengal, Maharashtra, Punjab, Sikkim, Goa and Meghalaya.
- **PRINTERS:** Selected through Request for Proposal (RFP) by the Government which are empanelled by the Department at present.
- **FIRMS OF LICENSE HOLDERS OF ONLINE GAMES OF SKILL:** Luminary enterprises, Mumbai; Tiktok Skill Games Pvt. Ltd., New Delhi; K365 Assets Pvt. Ltd., Banagalore; Baazi Network Pvt. Ltd., Kolkata; Sachar Gaming Pvt. Ltd., Mumbai; Quantum Skill Gaming & Tech Pvt. Ltd., Kolkata; Stick Pool Pvt. Ltd.; Sachiko Gaming Pvt. Ltd.
- **REVENUE FOR CENTRAL GOVERNMENT FROM LOTTERIES (TDS):**
  - 30% deducted from taxable prize money.
  - 2% deducted from printing charges of lottery tickets.

- **RATE OF GOVERNMENT SHARE:**

- **Lotteries:** Sale of lottery tickets has been outsourced to a distributor who pays royalty to the Government in the form of Minimum Guaranteed Revenue (MGR). **The revised rate of Government share w.e.f. 06.01.2023 is:**

1. ₹ 25,000/- per normal/weekly/draws with enhancement by 5% every year.
2. ₹ 12,10,000/- per bumper draw with enhancement by 5% every year.
3. Presently, the Department is earning ₹ 28,941/- per weekly draw ×24 draws per day and ₹ 14,00,726/- per bumper draw.

- **Online Games of Skill:**

1. Application fee at ₹ 50,000/- per applicant.
2. Annual license fee at ₹ 10 lakh per game per annum, or ₹ 25 lakh for a bouquet of games per annum for the first three years, and ₹ 20 lakh per game per annum or ₹ 50 lakh for a bouquet of games per annum for the next two years.

- **REVENUE RECEIPTS FROM LOTTERIES & ONLINE GAMES OF SKILL:**

During 2022-23 (upto 28<sup>th</sup> February 2023), the Department earned revenue of ₹ 25.20 crore and is likely to exceed ₹ 27 crore.

## FISHERIES & AQUATIC RESOURCES

- **STATISTICS OF FISH PRODUCTION DURING 2022-23:**

Sl. No.	Type of Resources	2022-23	
		Volume (MT)	Area (ha)
1	Ponds and Tanks	7608.30	3623.00
2	Paddy-cum-Fish culture	1308.98	3687.50
3	Doyang Reservior	358.00	2258.00
4	Rivers/Streams, etc.	3.50	-
5	Lakes/Weirs/Swamps, etc.	6.21	1110.00
<b>Total</b>		<b>9284.99</b>	<b>10678.50</b>

- **ACHIEVEMENTS/PROGRAMMES DURING 2022-23:**

- Under the flagship programme Pradhan Mantri Matsya Sampada Yojana (PMMSY) constructed 2 new freshwater fin fish hatchery, 10 backyard ornamental fish rearing unit, provided input support for fresh water aquaculture including composite fish culture and integrated fish farming, constructed 50 ha new rearing ponds, 50 ha new grow-out ponds, 50 ha new ponds, 5 recreational fisheries, created 5 live fish vending centre, stocking of fingerlings in wetlands and stocked fingerlings in reservoir.
- Under Rashtriya Krishi Vikas Yojana (RKVY) Scheme organized State level training programme on 'Recent Advances in Fisheries Technology & Soft Skill Development' and under additionality fund, procured 1 number of refrigerated van to transport locally produced fish and fishery products.
- Under Negotiated Loan from NABARD (RIDF), the Department is undertaking upgradation of 4 Government Demonstration Fish Farms in Dimapur, Peren, Tuensang and Mon during 2022-23.

- **STATE PLAN SCHEMES:**

- **Extension and Training:** Earmarked ₹ 5 lakh under training & capacity building and exhibition & melas to implement various training programmes during 2022-23.
- **Information Technology:** Improvement of effectiveness and efficiency in the office environment is the main goal of office automation. ₹ 5 lakh earmarked for IT related activities during 2022-23.
- **Assistance to Pisciculturists (Mission Fingerlings):** The Department has been assisting fish farmers through supply/distribution of fast growing compatible major carp seeds at 50% subsidized rates to augment more fish production. During 2022-23, ₹ 40 lakh earmarked to undertake this activity under this programme, where about 10 carp hatcheries (both government and private) are made operational every year to meet the local demand.
- **Women Empowerment/Development (Gender Budgeting):** Through this flagship scheme, the Department emphasizes on integrating women in fish farming and fishery allied activities by organizing capacity building programmes on value added fishery products. ₹ 5 lakh earmarked during 2022-23 to organize sensitization programmes.

- **Conservation of Aquatic Resources (Fishery based Eco-Tourism):** Fishery based eco-tourism includes awareness on conservation of aquatic resources, establishment of community fish reserves and sport fisheries like Angling. During 2022-23, ₹ 5 lakh has been incurred for this activity.
- **Survey on Fisheries Resources (Database Networking):** GIS mapping of the State with special reference to total water bodies available in the State, the Department envisages towards implementing this ongoing scheme for improvement and standardizing the database networking/monitoring. During 2022-23, ₹ 5 lakh was incurred to take up the above activity.
- **NEGOTIATED LOAN UNDER NABARD:**
- **Upgradation of Government Demonstration Fish Farms in Nagaland:** The Department has taken up upgradation of 8 existing Government Fish Farms in a phase manner at a cost of ₹ 959.40 lakh, viz. Thizama Fish Farm at Kohima, Brooders' Fish Farm at Dimapur, Jorpukhuri Fish Farm at Dimapur, Tsumang Demonstration Fish Farm at Wokha, Nathanglu Fish Farm at Mokokchung, Thimlak Fish Farm at Tuensang, Tizit Fish Farm at Mon and Demonstration Fish Farm at New Peren Headquarter. During 2022-23, ₹ 159.17 lakh utilized to upgrade government farms at Dimapur, Wokha, Mokokchung, Tuensang and Mon.
- **CENTRAL PLAN/CENTRALLY SPONSORED SCHEMES:**
- **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** Launched in September 2020 to double income of fish farmers in the country. During 2022-23, the Ministry of Fisheries, Animal Husbandry & Dairying released ₹ 1168.56 lakh in the State to construct new freshwater fin fish hatchery, backyard ornamental fish rearing unit, new ponds, new rearing ponds, new grow-out ponds, recreational fisheries, live fish vending centres, construction of biofloc ponds/culture system, input support for fresh water aquaculture including composite fish culture and integrated fish farming and to stock fingerlings in reservoir.
- **North Eastern Council (NEC) Sponsored Scheme:** Programmes are implemented to boost integrated fisheries and fisheries development in the State. During 2022-23, ₹ 49.42 lakh released for development of Table Fish Production Farm in all the districts of Nagaland.

- **PROGRAMMES AND ACTIVITIES:**

- **National Food Security Act (NFSA), 2013:**

1. The NFSA, 2013 was implemented in the State w.e.f. July, 2016. Erstwhile BPL & APL were amalgamated and termed as Priority Household (PHH). Basing on the Census 2011, in line with Central Government guidelines, 2,37,434 PHH and 47500 AAY beneficiaries were identified, which covers a total population of 14,03,579.
2. Under the PHH Scheme, each beneficiary is provided 5 Kg of rice at ₹ 3 per Kg and under AAY Scheme, each household is provided 35 Kg of rice at ₹ 3 per Kg. Monthly allocation of foodgrains from the Central pool under NFSA, 2013 is 76321.10 Qtl (i.e. 59,696.10 Qtl of rice under PHH and 16,625 Qtl of rice under AAY).

3. **NFSA from January 2023 to December 2023:** The Ministry has announced that foodgrains under NFSA for the period January 2023 to December 2023 shall be free of cost, however, the scale of entitlement will remain the same.

4. As on 1<sup>st</sup> March, 2023 there are 1792 Fair Price Shops (FPSs) (i.e. 1489 Rural and 303 Urban FPSs) in the State.

- **Sugar:** 1 Kg of PDS Sugar is allotted to the AAY Ration Card Holders at ₹ 22.45 per Kg.

- **Superior Kerosene Oil (SKO):** The monthly allocation of SKO to the State is 580 KL district-wise and subdivision-wise allocations are made by the Department for lifting and distribution to consumers under the direct supervision and control of the concerned District Administration/departmental officials.

- **Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY):** PMGKAY was an additional allocation of foodgrains to all beneficiaries covered under Targeted Public Distribution System (TPDS) free of cost, Phase-VI April to September and Phase-VII October to December 2022, were covered during 2022-2023.

- **One Nation One Ration Card (ONORC):**

1. To enable migrants under National Food Security Act (NFSA) lift their entitled foodgrains quota from any ePoS enabled Fair Price Shop (FPS) of their choice, anywhere in the country by using existing Ration Card and by authenticating the portability transaction through their Aadhaar No..

2. **Launching of ONORC in the State:** On 3<sup>rd</sup> June 2020, the State launched Ration Card portability under ONORC at M/s. Mapula Fair Price Shop under Dimapur district. Further, one FPS under all the district headquarter have been equipped with ONORC. (Refer <http://www.impds.nic.in/portal>)
- **GRIEVANCE REDRESSAL MECHANISM:**
    - **Online Grievance Redressal System:** Apart from setting up of transparency portal i.e. [www.fcs.nagaland.gov.in](http://www.fcs.nagaland.gov.in), 2 toll-free numbers i.e. 1800 3453 705 and 1800 3453 704 have been connected to address the grievances of beneficiaries.
    - To check details of NFSA Ration Card, allocation, supply chain, online sales and other services (such as 'Know Your Ration Entitlement'), the portal is at <https://feast.nagaland.nic.in/>
  - **MAJOR ACHIEVEMENTS:**
    - Achieved 100% online allocation and 100% supply chain management i.e. generation of indent to FCI for lifting of foodgrains till the distribution of foodgrains at Fair Price Level using ePoS devices. Achieved 96.27% Aadhaar seeding status as on 20<sup>th</sup> December 2022 for the NFSA Ration Cards.
    - The NFSA data of the Department is being shared through API with other line departments in the State, such as Indian Oil Company Limited (IOCL) for gas connection under PMUY Scheme and Health & Family Welfare Department for the recently launched Chief Minister's Health Insurance Scheme in the State.
  - **NAGALAND STATE FOOD COMMISSION:** Set up as per the provisions of Section 16 of the NFSA 2013. It was declared functional w.e.f. 24<sup>th</sup> November 2022.
  - **ACTIVITIES:**
    - Training on Financial Inclusion Application (FIA).
    - Launched sale of 5 Kg Free Trade LPG (FTL) cylinders popularly known as 'Chhotu Cylinder' through Fair Price Shops.
    - Launched fortified rice in Public Distribution System (PDS).
    - Launched the 6<sup>th</sup> Phase of PMGKAY on 7<sup>th</sup> April 2022.
    - 640 MT capacity godown inaugurated at Longleng.



- The important minerals discovered so far include petroleum and natural gas, nickel-cobalt-chromium bearing magnetite, limestone, marble, coal, clay, slate, dimension and decorative stones, building materials and groundwater resources in various parts of the State.
- **FUNCTIONS:**
  - Systematic geological investigation, assessment and estimation of mineral resources of the State with an ultimate objective of utilization for socio-economic development of the people in harmony with natural ecology.
  - Geo-scientific investigations for rural and urban development, civil construction, hydel project, etc.
  - Mineral management, exploratory mining, liaisoning with exploratory agencies in the State.
  - Effective enforcement of the Nagaland Coal Mining Policy and Minor Mineral Concession Rules.
  - Sustainable development and management of ground water resources in the State.
  - Implementation of various R&D projects related to mineral developments, seismic surveillance and geo-technical related projects in the State.
- **MINERAL EXPLORATION:**
  - **G3 exploration of Shatuza Limestone Block I (Phase-1), Meluri sub-division, Phek, Nagaland:**
    1. The block under exploration forms part of the Naga Hills Ophiolite, located 2 Km south of Shatuza village, Phek.
    2. Preliminary analysis of grab samples indicates chemical grade limestone quality with CaO % 51.79 – 55.86, MgO % 0.06 – 1.71, SiO<sub>2</sub> % 0.13 – 5.46, Fe<sub>2</sub>O<sub>3</sub> % 0.03 – 0.25, Al<sub>2</sub>O<sub>3</sub> % 0.05 – 0.98 and LOI % 40.69 – 43.44.
  - **Regional Coal Exploration in Melak-Tzurang Valley Coalfield, Mokokchung, Nagaland:** G2 level exploration completed in 3 coal blocks viz. Northern Khar Block, Changki Coal Block A and Changki Coal Block B, covering 29,42 Sq. Km where total coal resource of 248.42 million tonnes has been estimated. 2 blocks viz. Mongchen-Dibuia Coal Block (G2) and Tuli-Yimchenkimong Coal Block (G4) in

Mokokchung is under exploration since February 2021, covering total area of 38.16 Sq. Km.

- Mapping and updating of Pokphur Magnetite and adjoining area in Kiphire.
- Preliminary geological investigation (G4) of Tikdi nalla for sand mining prospect at Rengmapani, Hozheto and Hinito villages under Tseminyu and Niuland districts. Silt test shows that the silt content in Tikdi nalla is far below the prescribed limit. The sand is fine grained i.e., less than 0.6 mm. Preliminary investigation shows that Tikdi sand can be used as alternative to Dhansiri sand by the surrounding local inhabitants for construction purposes.

- **GEO-ENGINEERING ACTIVITIES:**

- **Geological investigation of landmass movement/subsidence of the office building and premises of Directorate of Women Resource Development, Meriema, Kohima:**

1. **Observations:** The failure of the building can be attributed to the change in the ground water level and saturation of soil. It is essential and recommended to give treatment to the geohydrological parameter for the mitigation of the area along with retaining wall for stabilization of some weak exposed portions.

2. **Remedial measures for mitigation:** Indirect Method: Sub-surface and surface water draining; Installation of sub-surface drain along with water reservoir tank and draining pipes; Construction of surface water drain. Direct method of stabilization: Retaining stone wall.

- **Preliminary studies of landslide occurrence and its mitigation measures along Noklak-Nokhu-Sanglao road section in Noklak district:**

1. **Was carried to assess the landslide causes and its mitigation measures. The causes of the landslide can be attributed to a number of factors:** Lithology of the area being composed of soft rocks in presence of water and loss of its strength, which tends to flow downward and causes landslides. Structurally, the rocks are highly disturbed and are traversed by two to three sets of joints and a number of local faults were observed in the landslides area. The rocks are also cut through by quartz veins which gives evidence of past stress regime and tectonic evolution.

## 2. Remedial measures:

- i) Construction of boulder sausage retaining wall across the slope with foundation upon the bedrock so as to control the pore water pressure.
- ii) The surface water run-off along the roads needs to be drained out through channelized nallah (road gutter) so as to prevent further deterioration and to reduce water percolation into the weak zones and minimize slope instability.
- iii) The site susceptible to slope failures should be stabilized by properly excavating or grading on slopes and construction of proper drainage will help in stabilizing the sliding areas.
- iv) Plantation of fast-growing deep-rooted plants may up to a certain extent help in stabilizing the affected locations.

## • MINERAL DEVELOPMENT:

### ➤ Coal:

1. The Department is implementing the Nagaland Coal Policy and Rules, 2006 (First Amendment, 2014).
2. **During 2022-23, following activities were carried out:** Grant of Coal Prospecting License (CPL) and Coal Mining Lease (CML). **The Department has granted the following CPL and CML to individuals and parties:**

District	CPL	CML
Mokokchung	1	2
Mon	4	2
Wokha	1	-
Longleng	2	1
Tuensang	-	1

3. The Department has granted 11 Outsource Gate-cum-Coal Depot (OG-CD) license for collection of coal royalty in the State:
4. The Department has generated coal royalty revenue to the tune of ₹ 789.86 lakh and credited the same to the government treasury during 2022-23.

- **Petroleum and Natural Gas:** Is being regulated under the State's own legal framework i.e. the Nagaland Petroleum and Natural Gas Regulations and Rules, 2012. The direction, regulation and control in relation to all operations of Nagaland petroleum and natural gas is vested in a three level organizational structure namely: a Group of Ministers (GoM), Nagaland Petroleum and Natural Gas Board (NPNGB) and Operational Wing (OW).
- **Minor Minerals:** Implementing the Nagaland Minor Mineral Concession Rules (NMMCR) 2004, which was framed under Section 17 of the Nagaland (Ownership & Transfer of Land and its Resources) Act, 1990 (Act 1 of 1993) under the special provision of Article 371-A in respect of land and its resources of the State. However, regulatory mechanism which is already in place could not be effectively implemented on the ground due to overlapping of jurisdiction with the Environment, Forests & Climate Change Department therefore, all activities under minor minerals has been halted until further directives from the Government.
- **GROUNDWATER SECTION:**
  - Identification of water stress areas of Dimapur city, West of Dhansiri river is an ongoing work which is expected to be completed by April – May, 2023.
  - Periodic water level monitoring from National Hydrographic Network Stations (NHNS) in Nagaland is done periodically four times a year from 30 monitoring stations and monthly from 9 monitoring stations, set up by CGWB and DGM at various locations in the State.
- **CHEMICAL LABORATORY:** The chemical section involves routine analysis of geological samples which are brought by field officers and those submitted by other private agencies as well. The Department has a well-equipped laboratory with instruments such as UV-Spectrophotometer, Nephelometer, Flamephotometer, Water Analysis Kit, etc.
- **MUSEUM & LIBRARY:** The Department maintains a geological museum and a technical library at its office complex in Dimapur. The museum has a vast collection of samples of different types of minerals, rocks, fossils, and geological structures found in the State.
- **1<sup>st</sup> NORTH-EAST GEOLOGY & MINING MINISTER'S CONCLAVE:**

- Held at Niathu Resort, 7<sup>th</sup> Mile, Chümoukedima on 31<sup>st</sup> October 2022. Issues specific to the NE region, to expedite exploration activities and auction of mines in the mineral rich NE states which will lead to development of the region, were discussed in the Conclave.
- **Important decisions taken during the Conclave are:**
  1. Functional Working Committee of North East states DGMs was formed with ADG & HoD, GSI NER as Chairperson.
  2. Enhancing of technical manpower viz. Geologists & Mining Engineers assistance of North East States Directorate of Geology & Mining through GSI TI Hyderabad and Shillong, NER.
  3. Deputation/nomination of Advisor/Nodal Officer to assist in different technical matters for auctioning of minerals, etc.
- **REVENUE GENERATED DURING 2022-23: Revenue generated up to February 2023 is as follows:**

Sl. No.	Section	Revenue Generated (₹ in lakh)
1	Groundwater	4.49
2	Coal	789.86
3	Minor minerals	2.58
	<b>Total</b>	<b>796.93</b>

### HEALTH & FAMILY WELFARE

#### • STATUS OF DISTRICT-WISE HEALTH FACILITIES:

Districts	DH	SMHI	TB&CDH	CHC	PHC	SHC	BD	SC	Total
Kohima	1	1	1	4	19			45	71
Mokokchung	1	0	1	4	22		2	67	97
Tuensang	1	0	0	2	12	1	-	57	73
Phek	1	0	0	4	23		-	52	80
Mon	1	0	0	7	15	-	-	83	106
Wokha	1	0	0	3	16	-	-	57	77
Zunheboto	1	0	0	5	18	-	-	75	99

Dimapur	1	0	0	3	12	-	-	100	116
Peren	1	0	0	3	8	-	-	29	41
Kiphire	1	0	0	2	4	-	-	40	47
Longleng	1	0	0	3	5	-	-	22	31
Noklak	0	0	0	2	6	-	-	23	31
<b>Total</b>	<b>11</b>	<b>1</b>	<b>2</b>	<b>42</b>	<b>160</b>	<b>1</b>	<b>2</b>	<b>650</b>	<b>869</b>

**NB:** CHC: Community Health Centre; PHC: Primary Health Centre; SHC: Subsidiary Health Centre; BD: Big Dispensary; SC: Sub-Centre.

- **NATIONAL HEALTH MISSION (NHM):**

- NHM encompasses its two sub-missions, the National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM). The main programmatic components include health system strengthening in rural and urban areas – Reproductive Maternal Neonatal Child and Adolescent Health (RMNCH+A), and communicable and non-communicable diseases.

- **Few major performance indicators at a glance:**

Indicators	Current Status	Source
Infant Mortality Rate/IMR	3	SRS 2021
U-5 Mortality Rate	33	NFHS-5 (2019-20)
Maternal Mortality Ratio/ MMR	77	SRS: 2017-19 estimate for smaller States
Total Fertility Rate/TFR	1.7	NFHS-5 (2019-20)
Crude Birth Rate/BR	12.7	SRS 2021
Crude Death Rate/DR	3.5	SRS 2021

➤ **Services Delivery (Source HMIS):**

Indicators	Need Assessed	2022-23 (April-December) Achievement
ANC Registration	30517	26598
ANC Registration within 1 <sup>st</sup> Trimester		8354
3 & 4 ANC		7043
Institutional Delivery	28256	11893
Home Delivery		2337
C-Section	1413	2583
PNC (within 48 hours of delivery)	28256	1892
PNC (between 8 hours & 14 days of delivery)		7908
Male Sterilisation	20	3
Female Sterilisation	2797	761
IUD Insertion	6630	2922
Full Immunisation (9-11 months)	28087	12755
VHND conducted	16152	11360

- **Ayushman Bharat - Health & Wellness Centre:** Existing Sub-Centres covering a population of 3000-5000 have converted to Health & Wellness Centres (HWC) to deliver expanded range of services to address the primary health care needs of the entire population in their area, expanding access, universality and equity close to the community.

Health Units	Approved	Functional
Sub-Centre	367	301
Primary Health Centre	110	75
Urban Primary Health Centre	7	7

➤ **eSanjeevani Tele Health Consultation:**

1. In Nagaland, it was launched on 6<sup>th</sup> August 2022. USAID's flagship health system strengthening project NISHTHA, implemented by Jhpiego is supporting the State for operationalization of HWCs and smooth implementation of eSanjeevani tele-consultation.
2. Community Health Officers (CHOs) to Doctor - to enable patient assisted consultations by CHOs to the Doctors at the HWCs (eSanjeevani AB-HWC). Patients requiring treatment should visit the Health and Wellness Centre - SC, whereby necessary examination and investigation will be done and tele-consultation can be initiated through the Community Health Officers.
3. Patient to Doctor - it allows patients to consult doctors from the comfort of their homes (eSanjeevani OPD). The application can be accessed using the web page URL as <http://esanjeevaniopd.in>. One can download the android/IOS based eSanjeevani OPD application from Play Store.

➤ **ASHA (Accredited Social Health Activist):**

1. The State has 2039 ASHAs, of which 1949 are under rural and 90 are under urban. These ASHAs are selected to create awareness, provide counselling and to act as a depot for basic medicines to meet emergency requirement. ASHAs are paid incentives based on their performance of various activities.
2. 1346 villages have formed the Village Health Committee (VHC), 3444 VHC members are trained on their roles and responsibilities.

➤ **Mobile Medical Unit and Referral Transport:** 11 MMUs and 93 ambulances provided in the State.

➤ **Awards & Incentives (Kayakalp & NQAS) to Hospitals:**

1. Primary Health Centre (PHC) – Mongsenyimti PHC, Mokokchung achieved the National Quality Assurance Standard (NQAS) certification. Duncan Urban Primary Health Centre (UPHC) Dimapur,



Seikhazou UPHC Kohima and Burma Camp UPHC Dimapur were also awarded the certification.

**2. Selected Health Units awarded under 'Kayakalp – A Clean Hospital Initiatives' during 2022-23:**

<b>Category of HU</b>	<b>Name of HU</b>	<b>Ranking</b>
<b>District Hospital</b>	Tuensang	Winner
<b>Community Health Centre (CHC)</b>	Aboi, Mon	Winner
<b>Best PHC Award</b>	<b>District</b>	<b>Health Unit</b>
	Dimapur	Pherima
	Kohima	Chunlikha
	Kiphire	Likhimro
	Mokokchung	Chuchuyimlang
	Mon	Changlangshu
	Peren	Tening
	Phek	Ruzazho
	Tuensang	Chessore
	Wokha	Nyiro
	Zunheboto	Akuluto
<b>Best Health &amp; Wellness Centre- SC (HWC-SC)</b>	<b>District</b>	<b>Health Unit</b>
	Mokokchung	Mopungchuket
	Peren	Bongkolong
	Phek	Sekruzu
	Wokha	Changsu
	Dimapur	Diphupar-B
	Kiphire	Kisetong

	Longleng	Pongo
	Tuensang	New Chingmei
	Kohima	Rusoma
	Zunheboto	Chishilimi
	Mon	Aopao

- **NATIONAL URBAN HEALTH MISSION (NUHM):**

- Launched in Nagaland on 24<sup>th</sup> February 2014 under NHM. NUHM covers cities and towns with more than 50,000 population as well as District Headquarters having population between 30,000 – 50,000, while smaller cities/towns will be covered under National Rural Health Mission. Districts like Kohima, Dimapur, Mokokchung and Tuensang falls under NUHM.
- **Total number of Urban Primary Health Centres (UPHC) approved so far:**
  1. UPHC Seikhazou (Kohima) – Civil work completed and fully functioning.
  2. UPHC Burma Camp (Dimapur) – Civil work complete and fully functioning.
  3. UPHC Yimyu (Mokokchung) – Civil work complete and fully functioning.
  4. UPHC Tuensang (Tuensang) – Civil work completed and functioning.
  5. UPHC Duncan (Dimapur) – Civil work completed and fully functioning.
  6. UPHC Porterlane (Kohima) – Rented building, Porterlane/Dzüvürü ward (Inaugurated on 30<sup>th</sup> September 2019).
  7. UPHC Wokha (Wokha town) – Rented building, Likya/Orchid ward (Inaugurated on 10<sup>th</sup> September 2019).
- **Monthly Activities carried out under NUHM:** Urban Health Nutrition Day (UHND) is carried out by ANMs (1 ANM\*4 UHNDs per month)
- **Special Outreach Camps under NUHM:** Conducted twice every month led by MO I/c and his/her team.
- **MAS (Mahila Arogya Samiti):** MAS are local women's collective. They are expected to take collective action on issues related to health, nutrition, water sanitation and its social determinants at slum/ward level. There are 98 MAS group approved for 4 districts.

➤ **Launching of 10 Bed ICU Project in 12 District Hospitals:**

1. The Project is an innovative Public Private Partnership project between the Department and partner NGOs (eGov Foundation and Karuna Trust), led by eGov Foundation and was launched on 6th January 2023 for 10 bed ICU wards across 12 District Hospitals and the Tele ICU Hub at Naga Hospital Authority, Kohima.
2. The project partners raises funds through donors in India and abroad to provide medical equipment, technology (software & hardware) and capacity building for medical and hospital staff and the Government provides physical infrastructure, human resources and other operational expenses to run the ICU units set up.
3. HDFC Bank Parivartan funded the 10 Bed ICU ward in Dimapur District Hospital and Vinod Khosla supported the 10 Bed ICU wards in all the other districts and also the Tele-ICU Hub and spokes. Karuna Trust and Nagaland Gandhi Ashram are the field NGO partners of the project in Nagaland. Hamilton Medical Switzerland also donated one ventilator for every two ventilators procured.
4. **The Project aims to address five critical problems in critical care delivery:**

Sl. No.	Problem/gap	10 Bed ICU Intervention to solve the problem/gap
1	Absence of ICU facility in rural hospitals	Support governments to set up 10 Bedded ICU wards at Taluka or District level
2	Acute shortage of medical specialists in remote hospitals	Create Tele-ICU Hub and spoke, connecting ICU units in remote locations with State Tertiary Hospitals/Medical College.
3	Manual or paper-based healthcare system, slow to respond to COVID-19 surges	A robust technology platform for patient and hospital management, with features for future pandemic management.

4	Existing medical staff lacks skills in critical care	Certificate training modules for staff and standardized ICU protocols.
5	Weak integration of healthcare facilities with the local community, creating access and quality deficits	A focused communitisation strategy of strengthening Rogi Kalyan Samiti, a community institutional mechanism in government hospitals.

• **REPRODUCTIVE CHILD HEALTH (RCH):**

- **Achievement in overall ANC and Institutional Deliveries Data is enclosed:**

(Source: HMIS)

Indicator	FY 2021-22	FY 2022-23 (April-December)
% of Pregnant Women (PW) registered for ANC	75%	82%
% of PW registered for ANC in 1 <sup>st</sup> trimester	28%	32%
% PW received 4 or more ANC check ups	19%	26%
% of institutional deliveries out of ANC registration	37%	42%

- Pradhan Mantri Surakshit Matritva Yojana (PMSMA) introduced to provide fixed day quality antenatal care services to women in their 2<sup>nd</sup>/3<sup>rd</sup> trimesters of pregnancy on 9<sup>th</sup> of every month by obstetricians/ medical officers. There are 45 PMSMA sites (12 DH, 13 CHC, 20 PHC) registered in the portal. As for FY 2022-23 (April - December), 5239 pregnant women received PMSMA services, out of which 5.2% of High Risk Pregnancy (HRP) were detected and 56.9% were managed. (Source: PMSMA Portal).

- **SUMAN (Surakshit Matritva Aashwasan):** An initiative for zero preventable maternal and new-born deaths in all the districts with the focus on improving quality care, ensuring supply of drugs/ logistics and capacity building of healthcare workers. The State has notified 25 facilities as SUMAN facilities basing on the type of facility.
  - **Maternal Death Surveillance & Response (MDSR):** 8 maternal deaths reported and reviewed during 2022-23 (April 2022 - January 2023). With the introduction of Maternal Perinatal Child Death Surveillance & Response (MPCDSR) portal by Government of India, same is implemented and training is conducted for all the districts.
  - During 2022-23 (April - December), under Janani Suraksha Yojana (JSY) scheme, an initiative to increase institutional delivery, 7166 pregnant mothers availed the incentive, 6384 pregnant mothers benefitted free diagnostic drugs, diet and referral transport under Janani Shishu Suraksha Karyakaram (JSSK).
  - **Dakshata:** An initiative to enhance the skills of the health workers in labour room. The State has 45 TOT state trainers. Till date, 112 MOs, 447 staff nurses/ANMs and 63 CHOs have been trained across the districts.
- **UNIVERSAL IMMUNIZATION PROGRAMME (UIP):**

Performance report on Universal Immunization Programme (UIP): January 2022 - December 2022					
Sl. No.	Activity	Held on/ Launched	Target	Coverage	Percentage
1	IPPI	27 <sup>th</sup> February 2022	151458	153119	101%
2	Full Immunization	April 2022 -December 2022	20757	12555	60.49%
3	COVID Vaccination	1 <sup>st</sup> Dose	1486119	927004	62.04%
		2 <sup>nd</sup> Dose		745877	50.02%
		Precaution Dose	677552	72962	10.76%

**January to December 2022**

- **NATIONAL TB ELIMINATION PROGRAMME (NTEP):**

- **Achievements from 2022 (January –December):**

Sl. No.	Key Indicators	2021	2022
1	Notification Rate	173/lakh population	190/lakh population
2	Success Rate	80%	85%
3	Known HIV Status	94%	95%
4	UDST	61%	59%

- **Important achievements/activities undertaken including the new policy initiatives:**

1. Community support to TB patients by Ni-kshay Mitras launched. At present, 248 Ni-kshay Mitras has committed in the State and 589 TB patients are receiving nutritional support from them.
2. Extension of Community Health Outcome (ECHO) – a digital platform initiated and sessions are held regularly for all District TB Officers, Medical Officers and staff of NTEP.

- **NATIONAL VECTOR BORNE DISEASE CONTROL PROGRAMME (NVBDCP):**

- Covers 6 vector borne disease viz., Malaria, Japanese Encephalitis, Dengue, Kala-azar, Chikungunya and Filariasis. In 2022, no Malaria cases reported from 7 districts i.e., Longleng, Mokokchung, Wokha, Tuensang, Mon, Kiphire and Zunheboto. Japanese Encephalitis and Dengue found in some part of the districts. Nagaland is one of the top contenders in the race towards malaria elimination in the Northeast region.

- A 3-day High Level Regional Review Meeting, 2023 of Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) project was held from 16<sup>th</sup> -18<sup>th</sup> March 2023 at Niathu Resort, Chümoukedima. Nagaland was reported as having the lowest number of malaria positive cases in the North Eastern Region with no death cases being reported over the last 4 years.

- **NATIONAL LEPROSY ERADICATION PROGRAMME (NLEP):**

- Nagaland achieved the elimination target set by Government of India

and World Health Organization (WHO) in 1998 when the Leprosy case prevalence rate came down to below 1/10000 population. It is the first State in the Country to achieve the target with the prevalence rate of 0.13% till February 2023.

- Active case detection and regular surveillance for Leprosy taken up in 4 districts i.e. Dimapur, Peren, Wokha and Longleng. House to house survey is conducted and as per report, no new case of Leprosy detected till February 2023.

- **NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS AND VISUAL IMPAIRMENT NAGALAND:**

- Launched in 1976 as a 100% Centrally Sponsored Scheme with the goal of reducing the prevalence of blindness to 0.3% by 2020. Covered all the districts where Eye Surgeon/Ophthalmic Assistants are posted.

- **Achievements (April 2022 till January 2023):**

1. Total no. of cataract surgery done - 1586
2. Total no. of IOL done - 1586
3. Total no. of children examined - 5232
4. Total no. of spectacles provided to school children - 959
5. Total no. of spectacles provided to old person - 1331

- **NATIONAL IODINE DEFICIENCY DISEASE CONTROL PROGRAMME (NIDDCP):**

- Nagaland declared as one of the Iodine Deficiency Disease (IDD) endemic States in India through a baseline survey conducted by ICMR in early 1960s, where 34.3% of goitre prevalence was recorded. According to National Family Health Survey (NFHS), Nagaland is ranked 7<sup>th</sup> in Total Household Consumption of Iodised Salt in India with 99.0%.

- **Achievements during 2022-23 (Status as on 31<sup>st</sup> December 2022):**

1. Number of salt samples tested using Salt Testing Kits (Qualitative testing) by ASHA in identified districts – 75,167.
2. Number of salt samples tested (Quantitative) in Lab (Volumetric method) for estimation of iodine content – 325.
3. Number of urine samples tested for urinary iodine estimation – 311.

- **NON-COMMUNICABLE DISEASES (NCD):**

- NCDs are the greatest health challenge and the leading cause of illness, disability and death in Nagaland. High prevalence of

behavioural risk factors for NCDs is the major cause of increase in prevalence of NCDs in Nagaland.

- At present there is 1 State NCD Cell, 11 District NCD Clinics and 15 CHC NCD Clinics.
- **Population Based Screening data in NCD portal from April 2022 – February 2023:**

Year				Cancer		
2022-23	Nagaland	Hypertension	Diabetes	Oral	Breast	Cervical
Enrollment (30+)	105100	105100	105100	105100	54100	54100
Screening	31819	31700	26012	27274	13519	3052
Diagnosed	10096	9186	3179	44	0	0
Treatment	9690	8829	1411	42	0	0

- **NATIONAL TOBACCO CONTROL PROGRAMME (NTCP):**
  - **Achievements:**
    - 3596 – no. of patients received counselling and pharmacotherapy at Tobacco Cessation Centres.
    - 252 challans under Section 6 (b) of COTPA 2003 issued.
    - 93 educational institutions declared as Tobacco Free.
    - 177 – School based activities undertaken 1245 – IEC based activities undertaken.
  - **Activities undertaken including new policies and initiatives:**
    - Tobacco Free School to Tobacco Free Home campaign initiated.
    - Tobacco Free Nagaland – android application launched.
    - Order on mandatory anti-tobacco signboard in all educational institutions passed by Department of School Education (DoSE).
    - Appointment of Nodal Officer, Tobacco Free Educational Institutions (ToFEI) in DoSE and DEO Office in all districts.
  - **Important programmes, schemes, projects implemented by the Department:**
    - MoU signed with CIHSR, Dimapur for setting up of Centre of Excellence for Tobacco Cessation on 11<sup>th</sup> July 2020.
    - With the support of CIHSR, CoE TCC is managed by one NTCP staff. Tobacco Cessation Clinic and community outreach programmes are being undertaken.



- On 26<sup>th</sup> January 2023, the State Government issued a notification declaring all government health establishments including Directorate Office as 'Tobacco Free Zones' and prohibition of sale of tobacco products within 100 m of hospital premises w.e.f. 1<sup>st</sup> February 2023.
- **NAGALAND STATE AIDS CONTROL SOCIETY (NSACS):**
  - **District Integrated Strategy for HIV & AIDS (DISHA):** Established in 2008 (earlier called DAPCU). Depending on the vulnerability and magnitude of HIV epidemic, districts are categorized as high (A&B) and low (C, D). 10 DISHA – DAPCU established in 10 districts of 'A' category. There are 10 DAPCUs, namely Kohima, Dimapur, Peren, Wokha, Mokokchung, Zunheboto, Phek, Kiphire, Tuensang and Mon.
  - **HIV Prevalence Rate:** Adult HIV Prevalence Rate - 1.36% (Source: NACO HIV Estimation 2021); General Population Prevalence Rate - 1.61% (Source: NACO HSS 2021 Report).
- **NAGALAND HEALTH PROJECT (NHP):**
  - It is an externally aided project funded by the World Bank (IDA), approved on 16<sup>th</sup> January 2017, to address priority bottlenecks by improving the supply, utilization and quality of health and nutrition services in Nagaland.
  - **Component I - Community Action for Health & Nutrition (CAHN):**
    1. **Community Result Based Financing (RBF):** There are 501 health committees which were granted RBF under the project. The RBF period for all these intervention sites were completed in November 2022.
    2. **District Level Result Based Financing (RBF):** 11 District Hospitals and 11 District CMOs are being intervened under the project.
  - **Component II - Health Systems Development:** Infrastructure development of targeted health facilities; Supply and installation of solar power plant in targeted health facilities; Bio-medical waste management; Infrastructure development of Schools of Nursing and PMTI; IT backed supply chain management system; Hospital Information System; COVID-19 related activities; Consultancy services.
  - **Finance:** As on January 2023, the project has disbursed 84.65% of the total project value. Further, DEA has endorsed to extend the project period to 31<sup>st</sup> December 2023.

- **AYUSHMAN BHARAT - PRADHAN MANTRI JAN AROGYA YOJANA (AB-PMJAY):**

- Launched on 23<sup>rd</sup> September 2018, to provide free health insurance coverage of up to ₹ 5 lakh per family per year for hospitalized care to the under-privileged section of the society.
- The State Government launched the Chief Minister Health Insurance Scheme (CMHIS) on 14<sup>th</sup> October 2022 to alleviate financial hardships due to hospitalization expenses and to prevent inaccessibility to medical care on account of unaffordability to uncovered citizens of the State including State Government Employees and Pensioners. CMHIS is among the first State-specific welfare schemes wherein every bonafide citizens of Nagaland is entitled to free and cashless treatment for various health ailments.
- For CMHIS (GEN) beneficiary families, the sum insured is ₹ 5 lakh per family per annum on a family floater basis. For CMHIS (Employee Pensioner) beneficiary families, the sum insured is ₹ 20 lakh per family per annum on a family floater basis. Further for Government Employees, any additional expenses beyond the sum insured shall be reimbursed on a case to case basis by the State Government on recommendation of the State Medical Board.

- **Achievements in 2022-23:**

1. Number of households covered with atleast 1 Card (as on 31/01/2023) - 1,38,321.
2. Number of Cards issued to eligible beneficiaries - 3,53,519.
3. **Number of Empanelled Hospitals within Nagaland:**

PMJAY & CMHIS (Gen) = 103			CMHIS (EP) = 45		
Public	Private	Gol	Public	Private	Gol
68	16	19	34	11	0

- **FOOD SAFETY AUTHORITY (FSSAI):**

- MoU signed between FSSAI and the State for strengthening of food safety ecosystem in the State, where 75% of FSSAI license and registration fees collected by State will be included in the Food Safety Work Plan (i.e., Strengthening of food safety ecosystem in our country) budget from 2021-22 onwards by FSSAI.

➤ **Food safety activities carried out:**

1. Registration of Food Business Operators (FBOs) of the State in FSSAI portal i.e. <https://foscos.fssai.gov.in> to obtain FSSAI license or registration certificate.
2. Total active FSSAI State license is 539 and total active registration is 4906. Revenue generated through FSSAI Licensing & Registration after 75% deduction, as per MoU as on 7<sup>th</sup> October 2022 (bank statement) is ₹ 33,59,634/-.
3. Total number of enforcement samples collected is 164 samples, out of which 20 samples were found non-conforming to the FSSAI standards.
4. At present, there are 3 Mobile Food Testing Laboratories i.e. Food Safety on Wheels, where 1 is functioning since 2018 and 2 more procured under Work Plan (MoU) 2022-23.

• **DRUGS CONTROL:**

➤ **Activities 2022-2023:**

1. **Drug Licenses:**

Sl. No.	Item	No. of License	Amount (₹)	Revenue (₹)
1	Fees for issue of drug licence	509	15,45,160	15,45,160/-

2. **Drugs Sampling:**

No. of drug samples tested	No. of substandard drugs	Administrative action taken	Remarks
58	04	All drugs recalled	All cases under investigation

3. **Administrative and legal action:**

Showcause Notice Issued	No. of License	No. of License Cancelled	No. of case registered			
			D&C Act	DMR (OA) Act	NDPS Act	DPCO
8	5	3	3	Nil	Nil	Nil

- **MEDICAL COLLEGES:**

- The Nagaland Institute of Medical Sciences & Research (NIMSR) first academic session will start by 2023-24.
- MoU signed between the NIMSR Society and the Naga Hospital Authority Kohima (NHAK) on 25<sup>th</sup> January 2023 for affiliating NHAK as the Teaching Hospital for NIMSR, to be functional as per NMC criteria till such time the NIMSR Teaching Hospital gets operational. For a fully-fledged Medical College, a 500-bedded Teaching Hospital is required and for which the Japan International Corporation Agency (JICA) is willing to fund for a 400-bedded Teaching Hospital.
- The Government of India approved another Medical College at Mon, with intake capacity of 100 MBBS students per year, and sanctioned ₹ 325 crore.

### HIGHER EDUCATION

- 15 Government Colleges under the Department.
- **STUDENTS' ENROLLMENT IN UNIVERSITIES IN NAGALAND (2021-22):**

Sl. No.	Name of the University	Male	Female	Total
1	Nagaland University	1053	1657	2710
2	St. Joseph University, Dimapur	1717	1514	3231
3	The Global Open University Nagaland, Dimapur	630	560	1190
4	The Institute of Chartered Financial Analysts of India University, Dimapur	340	201	541
5	North-East Christian University	21	24	45
<b>Total</b>				<b>7717</b>

• **NUMBER OF TEACHERS:**

Sl. No.	Name of the University	Male	Female	Total
1	Nagaland University	120	80	200
2	St. Joseph University, Dimapur	57	56	113
3	The Global Open University Nagaland, Dimapur	26	9	35
4	The Institute of Chartered Financial Analysts of India University, Dimapur	14	29	43
5	North-East Christian University	11	6	17
<b>Total</b>				<b>408</b>

• **PROGRAMMES AND ACTIVITIES:**

➤ **All India Survey on Higher Education (AISHE):**

- 5 Universities, 1 Institute of National Importance, 68 Colleges and 23 Stand Alone Institutions listed under AISHE web portal.
- Total enrollment for higher education is estimated to be 46954, with male 21750 and 25204 female. Female constitutes 53.67% of the total enrollment.
- Enrollment in Government Colleges based on actual response is 11081, while Private Colleges enrollment is 22215, total 33296.
- Gross Enrollment Ratio (GER) of 18-23 years of age group is 17.3. GER for male population is 15.4, while for female it is 19.3.

➤ **State Level Quality Assurance Cell 2022-23:**

**National Assessment and Accreditation Council:**

- At present, out of 69 colleges, 35 are NAAC accredited and the remaining colleges are in the process to find a place in the quality map of India.
  - Number of Accredited Colleges:** Government Colleges -13, Private Colleges – 21.
- **Grant-in-Aid:** At present, the Department is granting financial assistance in the form of Grant-in-Aid to 52 private/secular colleges and 24 theological recognized colleges and to a number of institutions, involving an expenditure of ₹ 2,65,00,00 for 2022-23.

➤ **Scholarship:**

<b>Sl. No.</b>	<b>Name of the Scholarship Scheme</b>	<b>Name of the Funding Agencies</b>	<b>Eligibility Criteria</b>
1	CSS – Post Matric Scholarship for ST Students of Nagaland	Ministry of Tribal Affairs, Government of India	Eligible for: Indigenous ST inhabitant of Nagaland. Students whose Parents/ Guardians annual income from all sources does not exceed ₹ 2,50,000/- Students who are pursuing Post Matric courses from recognized Colleges/ Institutions/ Universities within India.
2	CSS – NEC Merit Scholarship	NEC, Shillong Government of India	Eligible for: ST & General students of Nagaland State. ST students who have secured minimum 60% marks in the last qualifying examination and minimum 75% marks for students belonging to General Category. Students who are pursuing Higher Professional courses approved by NEC.

3.	Nagaland State Merit Scholarship	Government of Nagaland	<b>Eligible for:</b> ST students of Nagaland who secured minimum 80% marks or equivalent grade in HSLC/HSSLC and 70% marks or equivalent grade in Degree examination from recognized Colleges/ Institutions/Universities within India.
4	Nagaland State Research Scholarship	Government of Nagaland	<b>Eligible for:</b> ST and indigenous students of Nagaland who are pursuing M. Phil/Ph.D course from recognized Universities within India. Scholars are entitled to avail this scheme up to 3 times only.

**Total beneficiaries for 2021-22:**

Sl. No.	Scheme	No. of students	₹ in lakh
1	CSS - Post Matric Scholarship (ST)	36958	₹ 3742.59
2	CSS - NEC Merit Scholarship	24	₹ 5.32
3	Nagaland State Merit Scholarship	2480	₹ 400.99
4	Nagaland State Research Scholarship	104	₹ 28.75

- **Rashtriya Uchchatar Shiksha Abhiyan (RUSA):** A Centrally Sponsored Scheme of the Ministry of Education, Government of India, the Department is implementing 10 projects with outlay of ₹ 84

crore. The ongoing projects include, construction of one Professional College of Music & Fine Arts at Tsiesema, Kohima, one Engineering College at Tzurangsa, Mokokchung, one New Model Degree College at Tzupaksa, Mokokchung, two hostels for ST girl students at Kohima Science College, Jotsoma, one 50-bedded Girls Hostel at Kohima College, Kohima, one administrative building at Dimapur Government College, Dimapur, one academic building at Mount Tiyi College, Wokha, and classrooms upgradation at Phek Government College and Fazl Ali College, Mokokchung.

- **Other Activities:**

- **NGESSO Scheme:** Launched the Nagaland Government Ex-Gratia Scheme for Students Studying Outside Nagaland (NGESSO) on 30<sup>th</sup> October 2019 to provide an ex-gratia of ₹ 5.00 lakh in the event of any unfortunate death of an Indigenous Naga student of Nagaland studying outside the State in different parts of the country. Website: [www.highereducation.nagaland.gov.in](http://www.highereducation.nagaland.gov.in). Email: [ngessodhe@gmail.com](mailto:ngessodhe@gmail.com)

- **Kiphire District Aspirational Cell under Higher and Technical Education:** Set up on 19<sup>th</sup> October 2019 to make a detailed intervention in the Department programmes of Kiphire Aspirational District, and make physical inspection of the schemes and projects being implemented.

- **STATE BUDGET ALLOCATION FOR HIGHER EDUCATION (REVISED BUDGET):**

Year	Non Development	Development	CSS	NEC	NLCPR	Total
2020-21	11079	1630.88	10600.26	101.84	0.00	23412.30

- **NATIONAL EDUCATION POLICY 2020:**

- **Summary of the Proposals:** Introduction of Choice Based Credit System (CBCS) in colleges; creation of more post of Assistant Professors in colleges; introduction of Science Stream/subjects; upgradation of infrastructure; Teacher Education & ITEP; upgradation of ITC facilities; introduction of vocational & skill courses; financial assistance to private colleges.

- **DOCUMENTATION OF GOVERNMENT COLLEGES:**

- **Fazl Ali College:**



1. Established on 8<sup>th</sup> September 1959. The government took over the College as a full fledged government institution w.e.f. 1<sup>st</sup> March 1962.
2. Students Enrollment: Undergraduate – Male: 479, Female: 715, Total:1194.

➤ **Kohima Science College (Autonomous) Jotsoma:**

1. Established in 1961, has become Nagaland's only autonomous Government PG College. The college offers 11 undergraduate programmes in a broad spectrum of Science subjects and English Literature. It offers master's programme in Anthropology, Botany, Chemistry, Geology, Mathematics, Physics and Zoology.

**2. Collaboration:**

Sl. No.	Name of the Organisation/Agency/ Institution	Name/purpose of collaboration	Period
1	Department of Higher Education, Government of Nagaland	3 <sup>rd</sup> IRIS Programme hosted by the Embassy of Japan	8 days (2020)
2	Department of Land Resources, Government of Nagaland	Springshed Management of Nagaland	5 years (2020)

➤ **Kohima College, Kohima:**

1. Established on 9<sup>th</sup> August 1967. Offers 3 years undergraduate degree courses in a multitude of humanities programmes. Commerce stream introduced in 2016. Taken over by the Government on 1<sup>st</sup> February 2006.

2. **Students enrollment:** Undergraduate course – 1411.

**3. Collaboration:**

Sl. No.	Name of the Organization/ Agency/ Institution	Nature/ Purpose of collaboration	Period
1	Educentre School of Business, Dimapur	Certificate Course on Entrepreneurship Development	32 contact hours
2	NIELIT, Nagaland	Certificate Course on Computer concept	12 months

➤ **Dimapur Government College:**

1. Established in 1966, taken over by the Government on 1<sup>st</sup> February 1989.
2. **Students enrollment:** Undergraduate and Postgraduate Course - 1576.

➤ **Sao Chang College, Tuensang:**

1. Established in 1975 and taken over by the Government in April 1983. Science stream was introduced in 2005.
2. **Students enrollment:** Undergraduate Course – 634.
3. **Infrastructure development:** Concrete handwash, multipurpose hall concrete flooring and permanent laying of badminton court, construction of extension of classroom, construction of girls hostel (Nagar Van Yojana Scheme), installation of 3 KVA solar power.

➤ **Zunheboto Government College:**

1. Established in 1980.
2. The IQAC of Zunheboto Government College on 12<sup>th</sup> February 2022, in collaboration with PG and Research Department of History, C. Abdul Hakeem College (Autonomous), Melvisharam, Tamil Nadu and Thonam Historical Research Centre and Trust, Tamil Nadu organized a national webinar on 'Understanding the Sumi Death Rituals and Customs.'
3. **Students enrollment:** 439.

➤ **Peren Government College:**

1. Established on 13<sup>th</sup> April 1987. The Government took over the college on 1<sup>st</sup> February 2006.
2. **Enrollment of students, 2021:** 157.

➤ **Wangkhao Government College:**

1. **Students enrollment:** Undergraduate Course – 588.
2. **Infrastructural development:** Ongoing construction of SC Girls Hostel, construction of classroom by Konyak Student's Union Headquarter Mon, library reading room with computers and internet facilities, classroom with newly acquired benches and desk.

➤ **Mount Tiyi College, Wokha:**

1. Established in 1974, taken over by the State Government in 1987.
2. **Students enrollment:** Undergraduate course – 277.
3. The College has identified an organization called EcoKaari (Maharashtra) that recycles plastic wastes and produces hand-woven

bags using traditional charkha and handloom method to send the first consignment of plastic waste that includes plastic programme flexes, food wrappers and other plastic items.

4. The College is a No Plastic and No Tobacco Zone, and was honoured with the District Green Champions Award for 2021-22 by Mahatma Gandhi National Council of Rural Education, Department of Higher Education, Ministry of Education, Government of India.

➤ **Yingli College, Longleng:**

1. Established on 9<sup>th</sup> September 1992. The Government took over the College from 1<sup>st</sup> February 2006.
2. **Students enrollment:** Undergraduate Course – 65.
3. **Infrastructural development:** Connected the College with high-speed internet and WiFi by National Informatics Centre (NIC).

➤ **Zisaji Presidency College, Kiphire:**

1. Established on 10<sup>th</sup> July 1997.
2. **Students enrollment:** Undergraduate Course – 54.
3. **Infrastructural development:** Construction of girls hostel by Hans Foundation, construction of approach road to the girls hostel, construction of staff quarter, construction of open stage for students curricular and extra-curricular activities, construction of waiting shed for students at the College by Parents Association.

➤ **Phek Government College:**

1. Established on 28<sup>th</sup> July 1981, taken over by the Government on 1<sup>st</sup> February 1990.
2. **Enrollment of students:** 274.
3. **RUSA - Infrastructural development:** Construction of new academic building foundation.

➤ **Pfutsero Government College:**

1. Established in 1982, taken over by the Government on 1<sup>st</sup> April 2009.
2. **Students enrollment:** Undergraduate – 307.
3. **Infrastructural development:** Classroom for Choice Based Credit System (CBCS).
4. **Collaboration:** Collaborated with All India Computer Saksharta Mission for Diploma in Computer Application (6 months).

➤ **State College of Teacher Education Kohima:**

1. Established in 1975. It was first named as Nagaland College of Education (NCE) and later, after having recognized and upgraded to a

College of Teacher Education (CTE) by the NCTE, it came to be known as Nagaland College of Teacher Education (NCTE). The College is now called as State College of Teacher Education (SCTE). This institution is the lone CTE in the State.

2. The Women Technology Park (WTP), funded by Department of Science and Technology, New Delhi with paper plate making, mushroom cultivation and cloth bag making trades inaugurated.
3. **Student enrollment:** B. Ed course – 100.
4. **Infrastructural development:** Construction of drinking water facility, construction of 2 gates for protection of college properties.
5. **Collaboration:** Department of Tribal Affairs for academic activities; SCERT for sharing of academic resources and activities; Department of Science & Technology, New Delhi for skill-based programmes; IGNOU, Kohima Regional Centre for sharing of academic resources; Nagaland University for academic activities.

➤ **Mokokchung College of Teacher Education:**

1. Established on 22<sup>nd</sup> February 2012 by the Government of Nagaland and is the second Secondary Teacher Education Institution in the State. It offers full-time regular B. Ed course of 2 years, comprising of 4 semesters.
2. **Students enrollment:** B. Ed Course - 97.
3. **Infrastructural development:** Construction of new academic building is ongoing since 2021. The College received a generator (15.6 kW) from the Department which was installed at the College.
4. Mokokchung College of Teacher Education received the District Green Champion Award for Mokokchung district, Nagaland 2021-22 from the Mahatma Gandhi National Council of Rural Education, Department of Higher Education, Ministry of Education, Government of India, for successfully elevating the Swacchta Action Plan, adopted and implemented best practices in the areas of sanitation, hygiene, waste management, energy management and greenery management.

## **I. BRIEF OVERVIEW OF THE DEPARTMENTS UNDER COMMISSIONER NAGALAND:**

### **• DISTRICT ADMINISTRATION:**

- Active intervention by the administration with the assistance of the police has ensured that localized incidents have not mushroomed into larger issues.
- Uptill date there are 134 Aadhaar Enrollment Centre (AEC) functioning under different district, sub-division and circle administrative office. Total Aadhar coverage for the State, as per UIDAI data (October 2022) stands at 64.38%.
- A separate and dedicated ILP Cell set up in Commissioner's Office for prompt disposal/approval.

### **• VILLAGE GUARDS ORGANIZATION:**

- Total strength of 9583 personnel in 318 posts, spread across Tuensang, Mon, Kiphire, Longleng and Meluri sub-division under Phek district.
- Village Guards Organization is basically a voluntary force and may be termed as 'National Voluntary Force,' as funding of the organization comes largely in the form of re-imbursement from the Security Related Expenditure (SRE) Scheme under the Ministry of Home Affairs (MHA), Government of India. Primary function is to assist the district administration in the maintenance of law and order at village level, where the local self-governance is put into place in Nagaland - the Village Councils.

### **• LAND REVENUE:**

- Activities in the districts are confined mainly to the acquisition of land for the use of the State Government and the Central Government agencies, eviction of persons in unauthorized occupation of public land and collection of land revenue. The Nagaland (Requisition and Acquisition) Act, 1965 is applicable in the entire State and all the Deputy Commissioners exercise the same authority as provided under the said Act for its implementation. Revenue Administration comes under the respective Deputy Commissioners and only Kohima and Dimapur districts have a Revenue Officer who assists the Deputy Commissioner.

- During April 2022 to September 2022, ₹ 44,01,197/- realized as revenue.
- **CIVIL ADMINISTRATIVE WORKS DIVISION (CAWD):**
- Nodal Executive Agency for all the infrastructural development under General Administration, including maintenance of its assets. **Some of the important projects in full swing and inaugurated during the end of 2021-22 are:**

Sl. No.	Name of Work	Physical Details
1	Deputy Commissioner's Office Complex, Mokokchung	Inaugurated during 2021-22
2	Nagaland Olympic Association Office Complex, Kohima	Inaugurated during 2021-22
3	Construction of DC's Office Complex, Phek	On the verge of completion and to be inaugurated
4	Construction of ADC's Office, Tening, Peren	Completed and yet to be inaugurated
5	GA Rest House at V. K. Town, Zunheboto	Inaugurated during 2021-22
6	GA Rest House at Niuland	Inaugurated during 2021-22
7	EAC Office at V. K. Town, Zunheboto	Inaugurated during 2021-22
8	EAC Office at Yachem, Longleng	Inaugurated during 2021-22
9	EAC Quarter at Chuchuyimlang, Mokokchung	Inaugurated during 2021-22
10	ADC's Residence at Akuluto, Zunheboto	Inaugurated during 2021-22
11	Construction of DC's Office Complex, Zunheboto	Ongoing work

12	Construction of ADC's Office Complex, Akuluto	Ongoing work
13	Construction of DC's Office Complex, Tuensang	Ongoing work
14	Construction of GA Rest House, Dhansiripar, Chümoukedima	Completed and yet to be inaugurated
15	Construction of GA Rest House for EAC HQ, Satoi	-do-
16	Construction of GA Rest House ADC HQ, Meluri	-do-
17	Construction of GA Rest House for EAC HQ, Khonsa	-do-
18	Construction of GA Rest House for SDO (C), Sanis	-do-
19	Construction of GA Rest House for SDO (C) HQ, Dhansiripar	-do-
20	Construction of EAC Quarter at Merangmen, Mokokchung	-do-
21	Construction of EAC Office at Alongkima, Mokokchung	-do-

- **DEPARTMENT OF BORDER AFFAIRS:**

- Main function is to study and analyze historical facts and records to be placed before any Court or Commission on border issues.
- With a view to secure the border areas and to strengthen the hands of the administrative officers in the field, drinking water, road connectivity between the villages in the border areas, construction of Border Magistrate Offices, residence, staff quarters and rest house in the border areas are being taken up in phased manner.
- To maintain peace and tranquility, timely border meetings are being held at the Border Magistrate Level and Deputy Commissioner Level.

- **STATE ELECTION COMMISSION:**

- A statutory body that came into existence through the 73<sup>rd</sup> and 74<sup>th</sup> Amendment to the Constitution of India, to conduct elections to rural and urban local bodies in the States.
- A single Member body consisting of the State Election Commissioner.
- **At present there are 3 Municipal Councils, 36 Town Councils and 5 Urban Station Committees namely:**
  1. **Municipal Councils:** Kohima Municipal Council, Mokokchung Municipal Council and Dimapur Municipal Council.
  2. **Town Councils:** Wokha Town Council, Zunheboto Town Council, Tuensang Town Council, Mon Town Council, Pfutsero Town Council, Peren Town Council, Medziphema Town Council, Chümoukedima Town Council, Longleng Town Council, Tuli Town Council, Changtongya Town Council, Naginimora Town Council, Kiphire Town Council, Tseminyu Town Council, Phek Town Council and Jalukie Town Council.

- II. **DIRECTORATE OF PRINTING & STATIONERY:**

- Caters to distribution of stationery items to different indenting departments on payment basis through Treasury Challan which goes to the Government exchequer directly as revenue. It also issues various scheduled forms/ gazettes etc. free of cost to State Government establishments as per their annual requirements. The printing wing undertakes all government printing works such as official gazettes, finance accounts, appropriation of accounts, audit and CAG Reports, writing pads, Nagaland Wall Calendars, etc. Apart from normal workload, the Department also engages in printing of VIP Speeches/ Invitation Cards, Annual Administrative Reports and Budget documents.
- ₹ 1,44,00,000/- realized as revenue during 2022-23.

- III. **DIRECTORATE OF SAINIK WELFARE AND RESETTLEMENT:**

- It is an Integrated Defence Services Institution set up by the Government of India, Ministry of Defence to extend welfare measures and rehabilitation assistance such as settlement of pensions, insurance, etc. to ex-servicemen, widows, war disabled and their dependents and dependents of serving personnel through Rajya Sainik Board (RSB) at the State level and Zila Sainik Boards (ZSBs) at District level.



- **ACTIVITIES UNDERTAKEN DURING 2022-23:** Various types of welfare grants, like Second World War Veterans Annual Grant, funeral expenses, medical treatment, non-pensioners, marriage grants, one time grant to battle/ physical casualties and lump-sum in recognized colleges/institutions distributed to ex-servicemen, widows and dependents amounting to ₹ 12 lakhs (approximate).

#### **IV. FIRE & EMERGENCY SERVICES:**

- **ACHIEVEMENTS:**

- New Directorate Office building at New Capital Complex, Kohima was inaugurated on 25<sup>th</sup> April 2022.
- Construction of Fire Stations Khuzama, Chiephobozou in Kohima district, and Pfutsero in Phek district, is completed.

- **PLAN:**

- The Department will continue to pursue for establishment of required 27 Fire Stations as per national standard.
- Continue to pursue establishment of Regional Emergency Management Training Institute (REMTI) for disaster management and its mitigation, since the region is located on one of the most prone area of various disasters.
- Will also pursue Skill Training Centre/ Institute for fire safety, security and emergency aid to the educated unemployed youth of the State as well as NE region and create employment opportunities for the youth.

#### **V. HOME GUARDS, CIVIL DEFENCE & STATE DISASTER RESPONSE FORCE:**

- Assisting the civil police for maintenance of internal security, traffic regulation, besides providing protection to the important installation for both Central and State establishments, banks, VIPs house guards.
- **CENTRAL TRAINING INSTITUTE:**
  - Located at Toluvi, Dimapur, caters to the training needs of the Department as well as conducting courses relating to disaster management.
  - To effectively manage disaster, the Home Guards & Civil Defence and State Disaster Response Force collaborates with Nagaland State Disaster Management Authority. Training on emergency operation and search & rescue for Aapda-Mitra 'Friends-in-Disaster' and Community First Responder. 700 community volunteers were selected across the State from 7 districts, i.e., Kiphire, Phek, Longleng, Peren, Mokokchung,

Zunheboto and Wokha. Training commenced on 16<sup>th</sup> May 2022 and the inauguration of the first batch on 14<sup>th</sup> May 2022.

• **DEVELOPMENT ACTIVITIES UNDERTAKEN DURING 2022-23:**

- Construction of Commandants' Office/Administrative Block at Central Training Institute, Dimapur (Completed).
- Construction of infrastructure development for Central Training Institute, Home Guards & Civil Defence, Dimapur.
- Construction of security gate and boundary fencing, retaining wall for office of the District Commandant, Home Guards, CD & SDRF, Mon.

**VI. NAGALAND STATE DISASTER MANAGEMENT AUTHORITY (NSDMA):**

- NSDMA, Home Department in collaboration with the District Disaster Management Authority (DDMA), HG, CD & SDRF, NDRF and other line departments conducted mock exercise in all districts from 14<sup>th</sup> February 2022 to 20<sup>th</sup> April 2022.
- NSDMA in collaboration with Insurelisience Solutions (Frankfurt School and Management), Swiss Re and Tata AIG organized a two-day workshop on 'Strengthening Community Resilience to Climate Change and Disaster Risk' on 27<sup>th</sup> and 28<sup>th</sup> April 2022.
- NSDMA in collaboration with Home Guards, Civil Defence & SDRF and supported by the NDMA, Government of India organized training of volunteers in disaster management under the Aapda Mitra training. 700 volunteers were trained from 87 districts.
- As part of its relief activities, NSDMA handed out ex-gratia relief to a total of 13 families.
- NSDMA provided relief to 9840 households. 80,900 households affected by drought were provided relief.
- NSDMA conducted the Nagaland Emergency Preparedness Exercise (NEPEX), a State-wide mega mock exercise on 17th November 2022.

**VII. POLICE DEPARTMENT:**

- There are 13 DEFs (District Executive Force) headed by an Officer in the rank of Superintendent of Police and 1 Commissionerate headed by Commissioner of Police, Dimapur in the rank of a DIG.
- There are 15 battalions, each headed by a Commandant, of which 8 are NAP (Nagaland Armed Police) battalions and 7 are IRB (Indian Reserve Battalion), including a Mahila (IR) Battalion .
- Has 2 Training Institutes headed by SP/Commandant rank officers, the Nagaland Police Training School and the Nagaland Armed Training Centre.

- Besides the DEF and NAP establishment, the Police Department has 7 support units, namely Intelligence Unit (INT), Police Engineering Project (PEP), Nagaland Police Tele-Communication Organisation (NPTO), Police Central Workshop (PCW), Police Referral Hospital (PRH), Mini Forensic Laboratory (FSL) and Signal Training School.
- **ACHIEVEMENT REPORT OF IGP (INT) FOR 2022-23:**
  - Illegal extortion activities indulged by UG cadres and anti-social elements has decreased with only 83 extortion cases registered till date as compared to 158 and 131 extortion cases registered in 2021 and 2020, respectively.
  - With the objective of securing lives, property and security for establishing conducive environment for growth of business and to give impetus to start up entrepreneurs, the State police continue to pro-actively engage the community through community outreach programmes and towards this objective, several new Police Stations have been established in many districts of the State.
- **DEPLOYMENT OUTSIDE THE STATE ON ELECTION DUTY:**
  - As per requisition from MHA, New Delhi, 10 Coys of NAP (IR) were deployed for assembly, election duty at Punjab and the same was re-deployed for Manipur State Assembly Election duty, during February 2022.
  - Since August 2008, NAP personnel from various NAP Bn. are deployed at Delhi for 2 years, on rotational basis which is for 1 year term, however extended from time to time.
- **POLICE ENGINEERING PROJECT:**
  - **Highlights of some activities during 2022-23:** Construction of Traffic Control Office at CP Dimapur; construction of SP Office building for DEF Tuensang; construction of SP Office building for DEF Wokha; construction of EE (PEP) Office at Chümoukedima; construction of EE (PEP) Office at Alichen.
- **OTHER SIGNIFICANT GENERAL ACTIVITIES DURING 2022-23:**
  - Nagaland Police conducted first of its kind 'Hackathon' to address the increasing contemporary challenges of fake news in social media, integrated check gate management system, highway security solution and vehicle monitoring system.
  - Taken steps for improving the State Forensic Science Laboratory, Dimapur for DNA Division and Cyber Forensic Division.

- A 50-bedded COVID Hospital established at Nagaland Police Referral Hospital, Chümoukedima.
- Inauguration of the newly constructed Police Station at Sovima village, Chümoukedima, on 5<sup>th</sup> November 2022. Also, a new Police Station at Atoizu, Zunheboto was inaugurated.
- Police outposts at Seyochung, Kiphire and Champang, Wokha have been upgraded to Police Station. In addition, new police outpost set up at Chukitong, Wokha.
- Signed an MoU with CIHSR for 'Project Sahyog' which would provide medical assistance to Nagaland Police (IR) personnel, including their immediate families with support from CIHSR whereby medicines can be procured at subsidized rates.
- The Nagaland Police Communication Network transacted 2,74,368 messages during the year.

#### **VIII. PRISON DEPARTMENT:**

- 12 Functional Jails, 1 Central Jail And 11 District Jails.
- **ACHIEVEMENTS:**
  - Significant achievement in reform and rehabilitation of inmates has been made in Dimapur, as imparting skill training under Prime Minister Kaushal Vikas Yojana (PMKVY) Scheme implemented by the National Skill Development Corporation (NSDC).
  - Tailoring training for 60 inmates. Initiated with NSDC. Training for 30 persons with USHA started at District Jail, Dimapur.
  - Vocational activities such as tailoring, knitting, gardening and handcraft are being carried out in all the Jails.
  - 2 Bakery Units initiated to be set up with HPCL and NHIDCL.
  - The State Government has approved for setting up Petrol Pump at Central Jail, Dimapur and District Jail, Dimapur, which will be jointly run by the Indian Oil Corporation and the Prison staff as well as with long term convict and other inmates. Proposal for construction of 30-bedded hospital at Central Jail, Dimapur is under process.
  - Sanitary napkin is being manufactured at Central Jail, Dimapur.
  - To commemorate the 75<sup>th</sup> Anniversary of India's Independence (Azadi Ka Amrit Mahotsav), 4 prisoners, under certain categories, were granted Special Remission and released on 1<sup>st</sup> phase from Central Jail, Dimapur and District Jail, Mon.

- In commemoration of the 73<sup>rd</sup> Republic Day, 57 prisoners were granted remission from Central Jail, Dimapur - 19, District Jail, Dimapur - 10, District Jail, Kohima - 01, District Jail, Mokokchung - 07, District Jail, Tuensang - 03, District Jail, Mon - 13 and District Jail, Zunheboto - 04.
- In celebration of the 76<sup>th</sup> Independence Day, 51 prisoners granted remission from Central Jail, Dimapur - 22, District Jail, Dimapur - 09, District Jail, Kohima - 01, District Jail, Mokokchung - 07, District Jail, Tuensang - 02, District Jail, Mon - 08 and District Jail, Zunheboto - 02.

#### **IX. RELIEF & REHABILITATION:**

##### **• ACTIVITIES:**

- **Ex-Gratia:** Public servants killed/injured while executing bonafide government duty are entitled and paid ex-gratia depending on the status and nature of duty. Civilians killed due to uncalled action on the part of government officials on duty, police personnel and civilians killed in terrorist related incidents are also paid ex-gratia. Ex-gratia is also granted for fatalities to frontline workers due to COVID-19.
- Budget allocation for ex-gratia 2022-23 is ₹ 60,000/- only. Till date a total amount of ₹ 47,75,000/- sanctioned.
- **Cash Doles:** Cash relief under cash doles is granted to the poor, distressed, old age, physically challenged and most needy persons.
- Budget allocation under cash doles reduced from ₹ 50 lakh to ₹ 50 lakh during 2022-23. Till date ₹ 2,26,97,000/- additional allocation sanctioned. **The expenditure details are as follows:**

<b>Sl. No.</b>	<b>Purpose</b>	<b>Amount</b>
1	Financial assistance to various cases as proposed by Advisor RR to different district/ constituencies	22,55,000/-
2	Compensation to displaced Yimkhiung community during inter-tribal conflict in Kiphire, 2016	2,04,42,000/-
<b>Total</b>		<b>2,26,97,000/-</b>

- **Nagaland Victim Compensation Scheme, 2012:** Provides compensation to the victims or dependents who have suffered loss or injury as a result of crime and who require rehabilitation.
- **Compensation Scheme for Women Victims/Survivors of Sexual Assault/Other Crimes, 2018:** It applies to women victims and their dependents who have suffered loss, injury, as the case may be, as a result of the offence committed and who require rehabilitation. ₹ 15,00,000/- allocated for the purpose for 2022-23. No fund utilized under the scheme. ₹ 77,00,000/- proposed for 16 victims, which are under consideration.
- **Donation:** Discontinued from financial year 2022-23.
- X. **SECRETARIAT ADMINISTRATION BRANCH:** Consist of 2 Branches, A-Branch looks after the establishment matters of Stenographers, LDAs, Typists, Computer Staff and other Grade – III Staff under Nagaland Civil Secretariat, and B-Branch looks after the establishment matter of Grade IV Staff.
- XI. **STATE GUEST HOUSES:**
  - **NAGALAND HOUSE, DELHI:**
    - Headed by Chief Resident Commissioner. It co-ordinates with the Central Ministries, State Government, Non-Government Organizations both national and international, UN agencies, Embassies based in India and abroad, to promote the interest of the State Government of Nagaland.
    - 17 rooms in Nagaland House, located at 29 Dr. A. P. J. Abdul Kalam Road and there are 31 Rooms and 2 Dormitories in the Nagaland House at Sector – 12, R. K. Puram, New Delhi. Allotment of rooms to the visiting guests are made strictly on the basis of entitlement and availability of rooms in the House.
    - **Construction of Nagaland House, Staff Quarter at Dwarka, New Delhi:** Construction work of staff quarter (Type I & II) located at Sector – 13, Delhi completed and was inaugurated on 4<sup>th</sup> September 2021. Construction work in the other block in Phase II is in full swing and almost 85% of work is completed. Allotment of newly construction Type-I, Type-II and Type-II A Quarters to Group C & D Staff of Nagaland House, New Delhi, lottery draw was held on 21<sup>st</sup> May 2022. Once the present staff quarter inside the Nagaland House is vacated, the process for the construction of New Nagaland House at 29, Dr. A. P. J. Abdul Kalam Road would be taken up.

- **Details of Revenue Collection for 2022-23 (From 01.04.2022 to November 2022):** ILP - ₹ 6,200/-; Seat Rent (A/R) - ₹ 17,64,100/-; Seat Rent (R. K. Puram) - ₹ 18,39,800/-; Electricity/Water - Nil; Caterer (Kitchen Rent) - ₹ 22,500/-; PAP - Nil; Condemned Vehicle - ₹ 1, 50, 468/-. (Total - ₹ 37, 83, 068/-).
- **NAGALAND HOUSE, GUWAHATI:**
  - Office of the Deputy Resident Commissioner issues Inner Line Permit to tourists and others wanting to visit Nagaland for personal and business purpose.
  - Medical Lodge near Down Town Hospital was established in 2009 to cater to the needs and welfare of Naga public coming for medical treatment.
  - At present, 14 rooms and 2 dormitories and Medical Lodge has 11 rooms with fully equipped kitchen facilities available for self-cooking.
  - **Revenue collection:**
    1. Nagaland House, Guwahati, Six Mile, Khanapara collected revenue from seat rent w.e.f. April 2021 to March 2022, amounting to ₹ 19,00,900/-.
    2. Revenue collection from seat rent (Medical Lodge) w.e.f. April 2021 - March 2022, amounting to ₹ 6,92,600/-.
    3. Revenue collection from Inner Line Permit w.e.f. April 2021 - March 2022 amounting to ₹ 1,40,850/-.
- **NAGALAND HOUSE, SHILLONG:**
  - Headed by an Assistant Resident Commissioner, seeks to provide accommodation to officials and guests during their visit to the capital city.
  - Inner Line Permits to domestic tourists visiting Nagaland are issued by the office.
  - Presently there are 17 rooms, 4 suites, 2 VIP bungalows and 4 dormitories.
  - Revenue from generation by way of room rent - ₹ 15,72,400/-
- **STATE GUEST HOUSE, KOHIMA:** Located at Old Minister's Hill. At present the State Guest House occupied by Ceasefire Monitoring Cell, Chairman as his office and residence on rent free.
- XII. SOCIETIES REGISTRATION CELL:** 2022 (January) – 2022 (December), New Societies Registered is 139 and Renewed Societies is 366.

## HORTICULTURE

- **STATE DEVELOPMENT FUND:** During 2022-23, ₹ 300 lakh allocated.
- **Strengthening of Regional Progeny Orchard, Longnak under Farms & Nurseries:** Spanning an area of over 100 acres, this farm is known for its massive production of sweet orange or 'Mosambi' and is also one of the few nurseries in State to be given accreditation of one star for citrus planting material.
- **Production Enhancement of Farms & Nurseries under Development of Fruits & Vegetables:** The Department has 16 farms and nurseries with old and senile fruit trees which are now almost unproductive. Need to replace the old and senile fruit trees to augment income of the nurseries and farms.
- **Proposal for Maintenance of State Horticulture, Dimapur:** State Horticulture Nursery (SHN) at 4<sup>th</sup> Mile Dimapur is one of the premier nurseries of the Department and an important revenue earner. Besides the Tissue Culture Lab, Mushroom Development Centre, Fruit Orchard and Green Park, another component of the SHN is the development of various root stock blocks for production of quality planting materials.
- **Maintenance of Mushroom Development Centre/Spawn Production Centre:** At present there are two mushroom units operating at Dimapur and Mokokchung and three more spawn production units at Wokha, Mon and Kohima. The spawn production unit at Tuensang has been commissioned in January 2021.
- **Rostrum Decoration and Floral Arrangement under Floriculture Development:** The Department organizes the Floral Galleria annually, coinciding with the annual Hornbill Festival. The Department is entrusted with the responsibilities of decorating rostrum and making flower arrangements during various red letter days and important occasions organized by the State Government.
- **Exhibition, Melas, Parks & Gardens:** Farmers and growers are given opportunities to exhibit their farm produce and exchange their experiences with one another as well as publicizing about the Department's activities. Such activities are held in the State capital and all District Headquarters especially on all annual red letter days and other important occasions.



- **Maintenance of Departmental Farms under Fruit Nurseries:**  
To augment the production of quality planting materials, the Department set up 16 departmental farms and nurseries in various districts.
- **Strengthening Horticultural Marketing through Construction of Market Infrastructure under Direction & Administration:** Ralan Old, a village under Wokha district with a population of 1283 as per 2011 Census, lacks adequate market infrastructure, with 623 persons fully reliant on agriculture. To augment the marketing sector in the village, it is proposed to strengthen marketing through construction of market infrastructure at Tongtongo Market Junction at Old Ralan.
- **Improvement of Connectivity through Horti-Link Roads as Lifelines of Rural Areas under Negotiated Loan (NABARD):**  
Proposed an amount of ₹ 200 lakh for the construction of 10 Horti-Link roads across the State, under Negotiated Loan from NABARD.
- **SPECIAL PLAN ASSISTANCE TO STATE FOR CAPITAL INVESTMENT:**  
₹ 2000 lakh earmarked for the construction of 77 Horti-Link Roads across the State.
- **MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH):**
  - Centrally Sponsored Scheme launched in 2001-02, comprises of 6 sub-schemes, out of which sub-scheme HMNEH implemented by the Department. The funding pattern for the entire North-East and Himalayan Region is on 90:10 sharing basis between the Central and State Government.
  - **Objectives of MIDH:**
    1. Promote holistic growth of horticulture sector, including bamboo and coconut through area based regionally differentiated strategies, including research, technology promotion, extension, post harvest management, processing and marketing, in consonance with comparative advantage of each State/region and its diverse agro-climatic features.
    2. Encourage aggregation of farmers into farmer groups like FIFs/FPOs and FPCs to bring economies of scale and scope.
    3. Enhance horticulture production, augment farmer's income and strengthen nutritional security.

- ₹ 3333.34 lakh allocated to the Department out of which ₹ 833.33 lakh released so far as the 1<sup>st</sup> installment of Central Share and State Share. **From the amount received so far, the Department had prioritized and taken up the following activities:**
- 1. **Area Expansion of Fruits:** During 2022-23, targeted to take up various fruit crops like kiwi, dragon fruit, persimmon and citrus. 760 ha will be brought under these crops with an amount of ₹ 710.79 lakh.
- 2. **Area Expansion of Vegetables:** Undertaken area expansion of hybrid vegetables during 2022-23, covering 800 ha.
- 3. **Area Expansion of Spices:** Introduced area expansion of Zanthoxylum covering an area of 50 ha with a financial outlay of ₹ 7.5 lakh during 2022-23. Large cardamom being one of the most potential spice crop of the State, an area of 100 ha was earmarked with an amount of ₹ 25 lakh.
- 4. **Integrated Post Harvest Management:** Projected to construct 98 units of functional pack houses across various districts at a cost of ₹ 2 lakh per unit during 2022-23.
- **MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EAST REGION (MOVCD-NER):**
  - Central Sector Scheme, a sub-mission under National Mission for Sustainable Agriculture (NMSA), launched by the Ministry of Agriculture and Farmers Welfare for implementation in the states of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura during the 12<sup>th</sup> Plan period.
  - Launched during 2015-16 in the State.
  - The 1<sup>st</sup> Phase (2016-17 to 2017-18) and 2<sup>nd</sup> Phase (2018-21) were successfully implemented by the Department with the formation of 2 Farmer Producer Companies (FPCs), one each for large cardamom and pineapple and 1 Farmer Producer Organization (FPO) for ginger under Phase-1 and 4 FPCs for spices, kiwi, passion fruit and ginger were formed under Phase-II.
  - A Kohima based NGO i.e., Entrepreneurs Associates has been entrusted as the resource institute for formation of the FPCs as well as the service provider for providing handholding training, ICS Management & Certification.

- During the 3<sup>rd</sup> Phase, the Department has taken up the organic cultivation of avocado, covering Kohima; apple, covering Kiphire; banana, covering Mokochung; dragon fruit, covering Dimapur; ginger, covering Mon; and spices, covering Wokha. It covers an area of 500 ha each, comprising a total of 2984 farmers.
- Successfully formed 6 FPCs which are – Botsa Organic Farmers Producer Company Limited; Thanamir Organic Farmers Producer Company Limited; Akhoya Organic Farmers Producer Company Limited; Tribal Pitaya Fruit Producer Company Limited; Wakching Organic Producer Company Limited; Ralan Organic Producer Company Limited.
- During 2021-22, ₹ 340.62 lakh as 1<sup>st</sup> and 2<sup>nd</sup> installment released to the Department by the Nodal Agency (Agricultural Department) for implementation of the scheme.
- **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY):**
  - The Department is entrusted with the implementation of PMKSY (Per Drop More Crop - Micro Irrigation component) which focuses on promotion of micro-irrigation technologies. The pattern of assistance payable to the beneficiary is in the ratio of 90:10 (90% by Central Government and 10% by the State Government).
  - During 2022-23, the Department received ₹ 3000 lakh under PMKSY (Micro Irrigation component) for installation of drip irrigation and sprinkler irrigation systems in various plantations, covering all the districts.
- **RASHTRIYA KRISHI VIKAS YOJANA (RKVY) 2022-23:**
  - **Infrastructure and Assets:**
    1. **Establishment of Collection Centres:**
      - i) Locations where farmers can directly bring their farm produces to be sorted and marketed with more efficiency and can provide facilities to the farmers to collect, sort and further process or export their farm produce. It will save transportation cost and their produce is graded and appropriately priced.
      - ii) The Department has proposed to establish collection centre with an amount of ₹ 27.50 lakh, for implementation under RKVY-RAFTAAR 2022-23.

- **Flexi Funds:**
  - **Establishment of low-cost Shiitake Mushroom Units:** It is the second most produced mushroom in the State following the common oyster mushroom. To meet this increasingly popular mushroom demand it has been proposed to establish 108 units of low-cost Shiitake mushroom units with an amount of ₹ 54 lakh for implementation under RKVY-RAFTAAR 2022-23.
  - **Tribal Sub-Plan:**
    - **Establishment of low-cost Oyster Mushroom Units:** Cultivation of oyster mushroom (*Pleurotus* spp.) is relatively simple and the agro-climatic conditions prevailing in Nagaland are congenial for its cultivation. It has been proposed to establish 108 units of low-cost mushroom with an amount of ₹ 54 lakh for implementation under RKVY-RAFTAAR, 2022-23.
- **AWARD WINNING FARMERS:**
  - Two women horticulture farmers supported by the Department - Avono Vero and Tosheli Sema, awarded the Large Cardamom Productivity Award during the International Buyer Seller Meet and Spices Conclave for North Eastern Region on 1<sup>st</sup> July 2022 at Guwahati, Assam.
  - Three Farmer Producer Company viz. Molsang Organic Pineapple Producer Company Limited, Phek Organic Large Cardamom Producer Company Limited and Chansu Organic Kiwi Producer Company Limited, supported by the Department under the MOVCD-NER scheme awarded the Horticulture Value Chain Award 2022 for their excellence in contribution towards the farming community.
  - Phek Organic Large Cardamom Producer Company Limited and Chansu Organic Kiwi Producer Company Limited awarded for their achievement in organic farming and organic brand development, respectively during the Expo One 2023 Organic Northeast International Trade Fair.
- **NAGA MIRCHA CULTIVATION:** Seiyhama village, located in Botsa Block of Kohima, where the soil and climatic condition of the block is highly favourable for growing of Naga Mircha. Out of the total 361 households, 200 households engaged in cultivating Naga Mircha. Seiyhama Village Council and Seiyhama Naga Mircha growers organized the first 'Naga Mircha Festival 2022,' sponsored by the Department.

- **ACTIVITIES DURING 2022-23:** Inauguration of Sub-Divisional Horticulture Office (SDHO) at Sanis, Mangkolemba, Ralan, Meluri, Tuli, Pfutsero, Tobu, Tening, and Chiephobozou.

## INDUSTRIES & COMMERCE

- The Department has so far created the following infrastructures in order to facilitate industrial growth in the State – Industrial Growth Centre (IGC) at Ganeshnagar, Dimapur; Export Promotion Industrial Park which is now being upgraded to Product Specific Special Economic Zone (SEZ); Nagaland Tool Room & Training Centre (NTTC), Dimapur aiming for human resource deployment in the industrial sector; Industrial Infrastructure Development Centre (IIDC) at Kiruphema; 4 Industrial Estate (ID) at Mokokchung, Mon, Peren and Dimapur.
- **HUMAN RESOURCE DEVELOPMENT:**
  - **Training conducted within the State:**
    1. Training Industrial Programme (12 months duration) – 105.
    2. Rural Artisans Programme (9 months) – 97.
    3. Short Term Training sponsored by the Department within the State (6/4 months duration) – 90.
    4. Training outside the State – 5.
    5. In-service Officers & Staff undergone for skill upgradation/ capacity building - 30.
  - **EXHIBITION BRANCH:**
    - **India International Trade Fair:** Participated during India International Trade Fair at Pragati Maidan, New Delhi from 14<sup>th</sup> to 27<sup>th</sup> November. During 2022, 16 stalls set up for exhibition of Naga handloom and handicraft products.
    - **Hornbill Festival:** In 2022, 110 stalls set up at Bamboo Pavilion for entrepreneurs to exhibit handloom, handicraft, bead work, dry flowers, pottery and food products.
  - **FOOD PROCESSING INDUSTRY:**
    - **Food Testing Lab:** Proposal for setting up of a Food Testing Lab at Dimapur, approved by Ministry of Food Processing Industry under PMKSY Scheme component of setting up/upgradation of Quality Control/Food Testing Laboratories.

- **Mini Trifood:** Department assisted 14 Mini Trifood projects under the PMFME Scheme during 2022-23.
- **Promotional Activities under PMFME Scheme:** Seminars and workshops conducted in 14 districts; One-day workshop at Khonoma on 4<sup>th</sup> June 2022; Video promo by Dreamz Unlimited in November 2022; Radio announcement in September and November 2022; Newspaper advertisement; Exhibition & Sale of local products during CSR Conclave at NBCC Convention Hall, Kohima; Vibrant NE event at Guwahati, Hornbill Festival 2022 at Kisama; and Development of official State website.
- **Assistance to Individual Beneficiaries for setting up of Micro Food Processing Units:** 582 applications received, out of which 20 loans sanctioned to the beneficiaries by bank. 51 District Resource Persons (DRPs) assigned across the State, for providing hand holding support to entrepreneurs in the application process till the setting up of food processing unit.
- **Seed Capital Money for SHGs under PMFME Scheme:** 281 SHG/ Group/Individual enterprises from various districts approved for availing seed capital money.
- **Incubation Centre (IC):** The Ministry of Food Processing Industries (PMFME) approved the setting up of IC at Nagaland University, SASRD, Medziphema with SASRD as the host institute.
- **Capacity Building:** 3 Training Partners empanelled for providing skill development training. Till date, 121 District Level Committee recommended beneficiaries trained under the Scheme in Kohima, Dimapur, Phek and Zunheboto.
- **MICRO, SMALL AND MEDIUM ENTERPRISES (MSME):**
  - **Udyam Registration:** The Government has developed a system of facilitation for registration of Udyam Process w.e.f. 1.7.2020. The registration portal is [www.udyamregistration.gov.in](http://www.udyamregistration.gov.in). PAN & GSTIN would be mandatory from 01.04.2021. At present, total MSME Udyam Registration in Nagaland stands at 10,200, of which Micro Sector is 10,067, Small Sector is 123 and Medium Sector is 10. Dimapur has the highest registration followed by Kohima.
  - **Dedicated portal (MSME):**
- 1. **CHAMPIONS (<http://champions.msme.gov.in>):** It is a technology – driven centralized control room, grievances management, and

information platform for MSME.

2. **SAMADHAAN (<http://Samadhaan.msme.gov.in>):** It is a portal created by office of DC(MSME), Ministry of MSME, where micro and small enterprises can file their applications online regarding delayed payment.

➤ **The following projects are currently under implementation under the Ministry of MSME:**

Sl. No.	Description	Total Project Cost (₹ in lakh)	Location
1	CFC in Food Processing Cluster	839.59	Yaongyimsen, Mokokchung
2	CFC in Wooden Furniture Cluster	1016.83	Dimapur
3	ID/Industrial Estate	927.40	Tuli, Mokokchung
4	Extension Centre of NTTC	1175	Kiphire
5	MIN Incubation Centre PPP mode YouthNet – D/o Industries & Commerce	59.979	Kohima

- During 2022-23, the Department accorded sanction for 2 developmental projects from the Ministry of MSME, Government of India at project cost of ₹ 24.20 crore, viz. Common Facility Centre for Honey, Spices & Food Processing Cluster at Longkhim and Chare village, Tuensang (Total Project Cost: ₹ 12.76 crore). Mini Technology Centre for promotion of Medicinal and Aromatic Plants at Razaphe Basa, Dimapur (Total Project Cost: ₹11.44 crore).

• **PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP):**

- PMEGP is a credit linked subsidy programme administered by the Ministry of MSME, Government of India.
- The target allotted against the District Industries Centres during 2022-23 is 1066 units.

- 12 District Level Bankers Meet held at Zunheboto, Longleng, Mokokchung, Kohima, Zunheboto, Dimapur, Chozuba, Kiphire, Peren and Tuensang to monitor the implementation of the scheme.
- As per the new guidelines, new projects such as dairy (milk and dairy products), poultry (poultry kept for their eggs and for their meat including chicken, turkey, geese and ducks), aquaculture (fish, molluscs, crustaceans and aquatic plants), insects (including bees, sericulture, etc.) are also included in the projects taken up.
- As a special case, piggyery which is a major source of livelihood in NE is also allowed in North Eastern States only.
- **NAGALAND TOOL ROOM & TRAINING CENTRE, DIMAPUR:**
- **Diploma in Tool & Dye Making (DTDM) Course:** 4 years duration which includes 1 year Industrial Training/OJT. It is approved by All India Council for Technical Education (AICTE), New Delhi. Present annual intake capacity is 60. The course is equivalent to Diploma in Mechanical Engineering for job purposes.
- **Community College under AICTE, New Delhi:** NTTC conducting Vocational Diploma course (Level - I, II & III) under Community College Programme since 2016, which has been granted approval by AICTE, New Delhi, Ministry of HRD, Government of India. The courses are of 1 year duration for each level.
- **Skill Development Programmes:**
- 1. **Capacity Building Training Programmes for SC/ST Candidates under National SC-ST Hub Scheme:**
  - i) **Phase I:** NTTC approved for conducting the Capacity Building Training Programme for 450 SC/ST aspiring/existing entrepreneurs during 2021-22.
  - ii) **Phase II:** NTTC approved for conducting the Capacity Building Training Programme for 900 SC/ST aspiring/ existing entrepreneurs (30 batches) during 2022-23.
- 2. **Pradhan Mantri Kaushal Vikas Yojana (PMKVY 3.0 CSCM):** Under this programme, NTTC has trained 277 youths.
- 3. **DDU-GKY under Ministry of Rural Development, Government of India:** NTTC, Dimapur selected as one of the Project Implementing Agencies (PIAs) for DDU-GKY programme. A total target of 840 approved, with 5 trades namely, Assistant Carpenter-Wooden Furniture, Automotive Service Technician Level-3, Assistant



Electrician, CNC Operator- Vertical Machining Centre and Assistant Manual Metal Arc Welder.

4. **Information Technology and Job-Oriented Courses:** 72 trained in various IT related job oriented courses conducted during 2022-23 at NTTC.
5. NTTC, Dimapur and Toyota Kirloskar Motor Private Limited, (KTM) Ramanagara, Karnataka signed a Memorandum of Agreement on 12<sup>th</sup> May 2022, for implementation and impartation of quality training in automobile sector. Toyota Technical Education Programme (T-TEP) inaugurated at NTTC on 23<sup>rd</sup> September 2022.
  - **Modernization/Upgradation of NTTC:** Under the scheme 'Promotion of MSMEs in NE Region & Sikkim,' the modernization/upgradation project of NTTC completed during 2022-23.
  - **Extension Centre of NTTC at Kiphire:** The project 'Extension Centre of NTTC, Dimapur' at Kiphire town, under the scheme 'Promotion of MSMEs in NE Region & Sikkim' Ministry of MSME, Government of India is to facilitate for conduct of various skilling and entrepreneurial development programmes for the youth besides judiciously exploiting and harnessing natural resources, develop agro-based rural technology, extend support services for creation of enterprises, sustainable livelihood opportunities, etc.
  - **Hostel Construction under AICTE Scheme 'Campus Accommodation & Facilities Enhancing Social Experience (CAFES)':** The project is 100% funded from the AICTE, Ministry of HRD, Government of India.
- **NAGALAND KHADI & VILLAGE INDUSTRIES BOARD, KOHIMA:**
  - It is a statutory body and started functioning in January 1979.
  - **PMEGP (Prime Minister Employment Generating Programme):**
    1. **EDP Training to PMEGP Beneficiaries:** Beneficiaries financed under PMEGP Scheme are compulsory to undergo 2 weeks EDP training in the designated institution of KVIC.
    2. **Capacity Building:** MDTC under NKVIB to conduct 2480 trainees during 2022-23, under various trade course as per the guidelines of Directorate of Capacity Building, KVIC Mumbai.
  - **Khadi Plaza (Haat):**
    1. For establishment of a Khadi Plaza (Haat) at Dimapur where expenditure will be met by the KVIC and State Government on the

basis of 90:10, in a phased manner. Laid the foundation stone at Agri Expo Site, 4<sup>th</sup> Mile, Dimapur on 23<sup>rd</sup> February 2010.

2. KVIC sanctioned ₹ 6.18 crore for construction of 1<sup>st</sup> phase including the State share, amounting to ₹ 61,80,000/- and released ₹ 5.56 crore.
  3. The State Government earmarked ₹ 4.95 crore to complete 2<sup>nd</sup> phase construction under re-financing agency – HUDCO. The construction of 2<sup>nd</sup> phase is undergoing by availing the 1<sup>st</sup> installment from HUDCO.
- **LBi under ASPIRE Scheme from MSME:** Ministry of MSME approved LBi under ASPIRE Scheme at MDTC, Dimapur for ₹ 1 crore and released ₹ 0.50 crore for purchasing machineries and equipments.
  - **NEC approved and sanctioned two projects:** Promotion of Handloom & Handicraft at Diezephe village, Dimapur; Construction of CFC Emporium for Handloom & Handicraft at Agri Expo.
  - **NAGALAND HOTELS LIMITED:**
  - Set up in 1982 as Government of Nagaland undertaking. Hotel Japfü, Kohima was set up on 14<sup>th</sup> November 1988 and Hotel Saramati, Dimapur was set up on 9<sup>th</sup> March 1987.

**Guest flow chart during March 2022 to January 2023:**

Unit	Domestic	International	Total	Occupancy Rate
Hotel Japfü	3603	85	3688	48.43%
Hotel Saramati	3960	04	3964	47%

- **NAGALAND HANDLOOM & HANDICRAFTS DEVELOPMENT CORPORATION LTD. DIMAPUR:**
- Set up in 1979 for promoting and developing the vibrant traditional handloom & handicraft products, indigenous and unique to the State. Head office at Half Nagarjan, Dimapur, and has 8 Sales Emporium within and outside the State.
- **Activities of NHHDC during 2022-23:**
- 1. **State Handloom Expo:** Office of Development Commissioner (Handlooms, Ministry of Textiles, Government of India, New Delhi) sanctioned 8 State Handloom Expo, 6 at Dimapur and 1 each at Mokokchung and Zunheboto.

2. **State Handicrafts Expo:** 3 handicrafts expo held.
3. **Gandhi Shilp Bazar/Craft Bazar:** Office of Development Commissioner (Handicrafts), Ministry of Textiles, Government of India, New Delhi sanctioned 1 Gandhi Shilp Bazar conducted at Urban Haat from 28<sup>th</sup> to 29<sup>th</sup> March 2022.
4. **Workshop-cum-Seminar:** The Office of the Development Commissioner (Handicrafts), Ministry of Textiles, Government of India, New Delhi sanctioned 3 workshop-cum-seminar at Urban Haat, Dimapur.
5. **Handicrafts Training programme:** Conducted 2 handicrafts training programmes on Artistic Tribal Textiles Embroidery Craft. Conducted 2 handicraft technical training programme on Artistic Innovative Item Utilities Products in Woodcrafts.
6. **Integrated Design & Technical Development Project:** The Office of the Development Commissioner (Handicrafts), Ministry of Textiles, Government of India, New Delhi sanctioned 1 Integrated Design & Technical Development Project (IDDP) in Artistic Textiles Embroidery Craft at Zukihe village.
  - **Production Activities:** Invested ₹ 10.62 lakh for procurement of raw materials for production at its Weaving Production Centre, Dyeing Centre and Craft Development Centre, and the total value of production from the centres are ₹ 21.37 lakh.
  - **Marketing and Promotional Activities:** Invested ₹ 19.84 lakh for procurement of handloom & handicrafts finished products from the registered production units and has achieved sales of ₹ 39.23 lakh during 2021-22 (till January 2022).
  - **Marketing Sources & Target:** The Corporation started marketing its products online through Instagram and Facebook page with the brand name 'MERAKI'
- **EASE OF DOING BUSINESS (EoDB):**
  - Nagaland became the first State among the North Eastern States to be onboarded in the National Single Window System (NSWS). NSWS is a one-stop digital platform allowing investors to apply for various pre-operation approvals required for commencing a business in the State.
  - Currently, the portal hosts applications for 36 licenses and approvals from 11 line departments. The portal was launched on 5<sup>th</sup> July 2022

and can be accessed through the link: <https://www.nsws.gov.in/nagaland>

- **REGULATORY COMPLIANCE BURDEN (RCB):**

- To monitor the exercise of minimizing Regulatory Compliance Burden, constituted in 2021.

- **Focus on Decriminalization:** As decided in the meeting by Cabinet Secretary with the Chief Secretaries on 20-02-2022, efforts being made to identify provisions with criminal punishment/imprisonment for economic offences in all the Acts/Rules administered by the State.

- **INDIA INDUSTRIAL LAND BANK (IILB):**

- Department for Promotion of Industry & Internal Trade (DPIIT) developed IILB portal, a GIS-enabled database of industrial areas/clusters across the country.

- The portal provides information on available land for prospective investors at setting up units. It also provides links to State GIS Portals and State Land Banks.

- **Industrial Park Rating System (IPRS) 2.0 Exercise:** It is an exercise to rank the Industry Parks of the States/UTs. The Industrial Parks of Nagaland ranked under Aspirers Category were, 137<sup>th</sup> New Industrial Estate, Dimapur, and 139<sup>th</sup> Old Industrial, Dimapur.

- **NORTH EAST INDUSTRIAL DEVELOPMENT SCHEME (NEIDS), 2017:** The State Level Committee examined and approved 2 claims, for Central Capital Investment Incentives for Access to Credit (CCIIAC) under NEIDS, 2017 on 11<sup>th</sup> March 2022 and forwarded to DPIIT, Liniza Ready-made Garment Manufacturing Unit, Dimapur and Atoqa Tea Producer Company Limited, Dimapur. The pre-audit team through the Institute of Public Auditors of India (IPAI) has scrutinized and cleared the 2 claims on 2<sup>nd</sup> November 2022 for final disbursement of incentives.

- **START UP INDIA:**

- Organized a 3-day Startup tour in Bangalore for the 4 Incubation Centres in Nagaland, NTTC Incubation Centre, YouthNet Incubation Centre, NIELIT Kohima Incubation Centre and Educentre School of Business Incubation Centre (ESB), to learn about the functions of incubators there.

- In the 3<sup>rd</sup> edition of State Ranking Framework (SRF) 2021, Nagaland was awarded Aspiring Leader in Developing a Strong Startup Ecosystem in the State for two consecutive years.
- Under Nagaland Startup Policy 2019, there is a provision where 25% funds reserved to promote Women Startups. YouthNet Women Entrepreneurship Fellowship (YWEF), designed to help women entrepreneurs change their dynamics, facilitate growth in their business.
- CII in collaboration with Startup Nagaland held Stakeholders Meet with the Indian Navy on 12<sup>th</sup> August 2022 to encourage defence manufacturing, indigenization and innovation in the country in keeping with the Government's vision of Atmanirbhar Bharat and 'Make in India.'
- The Department in collaboration with State Recognised Incubators conducted the Startup Nagaland Competition 2022 on 20<sup>th</sup> August 2022.
- **MINISTRY OF TEXTILES, GOVERNMENT OF INDIA:**
  - **Handlooms:**
  - 1. **Skill Training 'Samarth' sponsored by Development Commissioner (Handlooms):** Completed skilling and skill-upgradation in loom and frame loom in 14 locations, covering 280 weavers.
  - 2. **Handlooms Expo (Marketing) under DC (Handlooms):** Completed 5 Handloom Expos at Delhi, Kohima and Dimapur under NERTPS; 1 District Handloom Expo in Kohima under NHDP; 1 State Handloom Expo, Dimapur under NHDP. Total Exhibitor participated – 165. Total fund received – ₹ 127.50 lakh.
  - 3. Weavers Pehchan Card distributed in the State till date - 22,000.
  - 4. No. of handloom weavers/workers be covered under PMJJBY, PMSBY and converged MGBBY - 500 weavers.
  - 5. Neihunuo Sorhie awarded Padma Shri 2023.
- **PM - GATI SHAKTI:**
  - Scheme for Special Assistance to States for Capital Investment 2022-23, Part II PM - Gati Shakti.

- **The projects by Department of Expenditure, Government of India for sanction are:**

Sl. No.	Name of Project	Location	Technically Approved Cost (in crore)	Capital Expenditure Approved by DoE (in crore)
1	Modern Aggregation Centre	Longnak, Mokokchung	7.50	7.50
2	Setting up PM Gati Shakti Data Centre	Kohima	2.50	2.50
3	Integrated Warehouse and Distribution Centre	Meluri, Phek	10.00	10.00
4	Modern Aggregation Centre	Changtongya, Mokokchung	7.50	7.50
5	Modern Aggregation Centre	Pfutsero, Phek	7.50	7.50

- **ACHIEVEMENTS UNDER COMMERCE SECTION:**

- Export Oriented Seminar with focus on Spices of Nagaland and launch of pilot project on e-selling of large cardamom held at Niathu Resort, Dimapur on 28<sup>th</sup> October 2022.
- Under 'District as Export Hub,' a flagship programme initiated by Prime Minister of India, Dimapur is among 75 districts (FOCUS 75) selected as Export Hub under Phase 1 of the pilot initiatives. 3 export potential products, based on productivity and availability in the district adopted – pineapple, coffee, and handloom.

- **NAGALAND INDUSTRIAL DEVELOPMENT CORPORATION LIMITED, DIMAPUR:**

- The Corporation is a Government of Nagaland undertaking, incorporated under the Companies Act, 1956 on 26<sup>th</sup> March 1970 to promote, develop, establish and assist industries in the State.

➤ **Activities of the Corporation:**

1. **Industrial Estates:** NIDC manages and maintains 2 Industrial Estates at Dimapur, taken over from the State Government in 1976.
2. **Agro & Food Processing Special Export Zone (AFSEZ) at Ganeshnagar:** Aims to offer a perfect blend of industrial, business and social infrastructure in the midst of lush and green eco-friendly environment incorporating the latest state-of-the-art green technologies.
3. **Refinance Schemes:** Under various schemes, assistance over ₹ 16141.3 lakh disbursed to 8691 entrepreneurs, and the generation of employment, both direct as well as indirect, is estimated at 19719. The bulk of the flow of assistance was directed towards the tiny and small scale sectors, including Road Transport Operators.

➤ **New Initiatives:**

1. **ID Tuli, Mokokchung:** The Infrastructure Development for a new Industrial Estate at Tuli, Mokokchung was accorded final approval by the Ministry of MSME, Government of India under Micro & Small Enterprises-Cluster Development Programme (MSE-CDP).
2. **Common Facility Centre (CFC), Wooden Furniture Cluster, Dimapur:** Approved in the 52<sup>nd</sup> Meeting of Steering Committee of MSE-CDP, Ministry of MSME, Gol. The approved project cost is ₹ 1016.83 lakh.
3. **Common Facility Centre (CFC), Food Processing Cluster, Mokokchung:** The approved project cost for setting up is ₹ 839.59 lakh.

**INFORMATION & PUBLIC RELATIONS**

- Established in 1964 as the Department of Information, Publicity & Tourism, renamed Information & Public Relations in 1984. The Department is responsible for publicizing various policies and programmes, welfare measures, developmental activities and initiatives taken by the Government for the welfare of the people.
- **MAIN FUNCTIONS:**
  - **Publishing of daily official bulletin 'Naga News':** Publishes the daily official bulletin 'Naga News' on all working days and even on holidays, depending on the exigencies of the situation. About

events and developmental activities taking place in districts or sub-divisions. This bulletin is mailed to all the local papers, All India Radio, Doordarshan, national news agencies like UNI, PTI, other regional and national print media that use the reports freely.

➤ **Publications:**

1. Publishes a monthly magazine 'The Warrior' which serves as a good source of information about events that takes place all over the State.
2. Publishes the yearly official Calendar, Diary, Speeches of the Chief Minister, Basic Facts, etc.
3. In recent years, the Department has brought out coffee table books such as: Nagaland Uncovered 'Tracing a Journey', The Gilded Home 'Reminiscences from Nagaland Chief Minister's Bungalow', Nagaland (1963-2013) 'Fifty Years On', Evocative Nagaland, Dr. T. Ao – The Barefoot Wonder, Nagaland Album – A Photographic Journey.

• **RELEASE OF GOVERNMENT ADVERTISEMENTS/PAID ADVERTORIALS:**

- With the introduction of the State Government's policy on single window release of government advertisements, the Department channelizes the release of government advertisements to the newspapers.
- During April 2022 – February 2023, 1845 government advertisements issued by the Department including special advertorial features on Nagaland in various national magazines.
- As on February 2023, there are 8 newspapers empanelled with the Government of Nagaland to receive government advertisements, namely Morung Express, Nagaland Post, Eastern Mirror, Nagaland Page, Tir Yimiyim, Capi, Nagamese Khobor and Ao Milen.

• **NEW ADVERTISEMENT POLICY & RULES 2015:**

➤ **Classification of newspapers and periodicals categories:**

**Newspapers (circulation)**

1. Small : Upto 15,000
2. Medium : Between 15000 and 50000
3. Big : Above 50000

**Periodicals (circulation)**

- Upto 2500  
Between 2500 and 5000  
Above 5000

- **Release of Advertisements:** All government advertisements will be routed through the Director, Information & Public Relations. It will act as the Nodal Agency on behalf of the Government to release advertisements to different newspapers and periodicals.



- **Advertisement Rates:** The rates fixed by the Department from time to time, will be applicable to all newspapers and periodicals within the State, those published outside the State may have their own rates of advertisements, but Government will make use of such papers and periodicals whose rates are acceptable, keeping in view the publicity requirements.
- **Payment of Advertisement Bills:** All advertisements routed through the Department shall be paid by the Department. Press Releases/ Spokesperson, all Government Official Press Releases including Cabinet decisions, Government Notifications and Government Policies/Rules shall be released through the Department.
- **PRESS ACCREDITATION:**
  - The Department institutionalized media facilitation and welfare programmes such as Nagaland Journalists' Operational Subsidy, which was amended on 5<sup>th</sup> October 2018, wherein the monthly entitlement of operational subsidy for Nagaland State Accredited Journalists have been enhanced/doubled:
    1. Journalists with less than 5 years experience – from ₹ 2000 to ₹ 4000.
    2. Journalist with more than 5 years experience – from ₹ 3000 to ₹ 6000.
  - As on March 2023, there are 52 State Accredited Journalists.
- **PUBLIC ADDRESS SYSTEM:** All official functions, meetings, VIP visits and important religious and social functions are facilitated with these equipments, public announcements regarding government notifications, orders and information of public importance are also carried out by the Department through this facility.
- **PHOTO COVERAGE:** Provides photo coverage of official events and functions. These photos are used as press photos or are used in publications.
- **VIDEO COVERAGE:** The Department has a YouTube channel (DIPR Nagaland) where significant events are uploaded on a regular basis. The video section also carries out live webcast of significant events, covers important events, VVIP tours and visits, besides social and religious functions.
- **SOCIAL MEDIA:** Extended its communication to the citizens of the State through social media platforms like Facebook, Instagram, Twitter, Naga News App, YouTube and YouTube Live Stream. Social media platforms have also helped the Department in trying to

eliminate issues of conflicting information/fake news coming from several sources. For more information, one can log in to @dipr\_nagaland (Twitter), diprnagaland@instagram.com, Department of Information & Public Relations Page on Facebook and DIPR Nagaland on YouTube.

- **TRANSLATION:** Has 16 Language Translators of all tribes in Nagaland. The Translators translate important government notifications and relevant topics like Clean Election Campaign, HIV/AIDS awareness, flagship programmes of the government, etc. into local languages.
- **UPGRADATION OF DIGITAL ARCHIVE CELL:** The Department has started to digitize the available data like news, photos, videos and publications.
- **JOURNALISTS WELFARE FUND:** Through this scheme, the Government provide ex-gratia relief to journalists of the State and their families in case of death, permanent disability or major ailments. ₹ 4 lakh provided as ex-gratia assistance to Accredited Journalists in case of death and financial assistance in case of sickness.
- **PROMOTION OF FILMS & RELATED ACTIVITIES:**
  - The Department has been notified as the Nodal Department for film and all film related matters for the State of Nagaland on 14<sup>th</sup> September 2017. The Department is in the process of drafting the Films Policy for the State, under the guidelines of the National Film Development Corporation (NFDC), Ministry of Information & Broadcasting, Government of India.
  - In recent years initiated tie-ups with reputed institutions like FTIL, NFDC and FFO for capacity building in filmmaking and all aspects of films, organizing film festivals, film screenings, etc. to promote 'soft power' of the Nagas and Nagaland.
- **ACTIVITIES:**
  - The Department along with the Nagaland Building & Other Construction Workers' Welfare Board (NBOCWWB) and Kohima Press Club launched a Media Partnership Agreement on 6<sup>th</sup> April 2022. To encourage collaboration between tangent establishments and support each other's obligation to public services, to promote public interest and highlight sectoral focus on workers associated with building and other constitution activities and to publicize

NBOCWWB's activities and mandate, particularly on social justice schemes and welfare benefits.

- A 10-day training in basic course in screenplay writing was conducted by the Department in collaboration with the Film and Television Institute of India (FTII) on 29<sup>th</sup> April 2022. Course Coordinator and Trainer of the Course were Associate Professor, Ashwin B Sonone and Sudipto Acharya, respectively.
- The Department in collaboration with FTII conducted a basic course in screen acting training from 23<sup>rd</sup> May to 3<sup>rd</sup> June 2022.
- A 5-day film appreciation course, conducted by the Department in collaboration with FTII, culminated on 17<sup>th</sup> June 2022. The resource persons for the course were National Award – winning filmmakers, Avinash Roy and Jasmine Kaur Roy.
- The Department conducted a five-day training on Smartphone Film Making at the Directorate of IPR, Kohima from 17<sup>th</sup> to 21<sup>st</sup> October 2022
- The Department organized HIPFEST under the theme, 'Colours of Nagaland' at WW-II Museum Area, Kisama on 1<sup>st</sup> December 2022, in collaboration with Portrait Enterprise.
- The Department in collaboration with the Office of CEO, Nagaland conducted a 1-day media workshop on election reporting at Hotel Vivor, Kohima on 14<sup>th</sup> February 2023. Karma Paljor, Editor-in-Chief, East Mojo and Co-Founder of Atvi Infotainment and Senior Journalist, Sunzu Bachaspatimayum were the resource persons.
- During the General Elections to the 14<sup>th</sup> Nagaland Legislative Assembly, the Department set up a Media Facilitation Centre at the Office of the Chief Electoral Officer, Nagaland to provide timely information related to election matters. Conducted press conferences, and also rendered services during the visit of the Election Commission of India.

#### **INFORMATION TECHNOLOGY & COMMUNICATION**

- The Department is working on the theme, 'Towards promotion of secured digital services and investment opportunities in the State of Nagaland,' during the FY 2022-23.

- **CORE IT ACTIVITIES AND PROJECTS:**

- **State Wide Area Network (SWAN) & GSTN:**

1. Backbone network for data, voice and internet in the State. The Nagaland State Wide Area Network (NagaSWAN) is a high – speed data communication network for improved communication and collaboration, enhanced e-governance services, improved disaster recovery and business continuity, increased cybersecurity.
2. Also provides connectivity for Goods and Services Taxes Network (GSTN) in the State by providing connectivity from SWAN Point of Presence (PoP) at District Headquarters to all Taxes Offices at the districts, with the Network Operating Centre at NagaSWAN State Headquarter, Kohima.

- **Nagaland State Data Centre (NSDC):**

1. NSDC provides the following services - data storage and management, disaster recovery and business continuity, enhanced e-governance services, improved collaboration and data sharing.
2. Presently, NSDC is hosting 117 government websites and 13 mobile applications, providing information and e-governance related services to the citizens.

- **State Portal & State Services Delivery Gateway:**

1. Acts as the single window for information to various government data like notifications, circulars, press releases, tenders and other pertinent information of the State. Nagaland State Portal and State Services Delivery Gateway (SP&SSDG) was inaugurated in 2011 and is accessible at [www.nagaland.gov.in](http://www.nagaland.gov.in)
2. The Nagaland State Portal recognized as the Best Performing State Portal among the North East and Hill States Category by the Department of Administration Reforms & Public Grievances, Government of India during National e-Services Delivery Assessment 2021 (NeSDA), for the 2<sup>nd</sup> consecutive year.

- **District MMP:**

1. The eDistrict Application recently underwent a rigorous Software Testing and Security Audit by the Software Testing and Quality Control (STQC) Centre, Government of India and has been found to be robust, secure and a scalable software application.
2. The e-District Nagaland Online System enabled the Nagaland Public Service Commission to introduce its One Time Registration e-Service for intending Civil Service candidates and is actively used by the

NPSC for conducting their examinations, and since 2018, 1,40,007 transactions have been made through this platform.

➤ **Common Service Centre (CSC):**

1. **Tele Law:** Department of Justice & Law partnered with NALSA and CSC e-Governance Service India Limited for mainstreaming legal aid to the marginalized communities through CSC. In February 2023, 152 cases registered in the State.
  2. **Aadhaar Centre:** Till March 2023, Nagaland CSC has set up 2 Aadhaar Seva Kendra (ASK) enrollment centre in Dimapur and Longleng. 2 CSC VLE Aadhaar Update Centre in Dimapur and Chümoukedima. 1136 enrollment done.
  3. **Digipay (AEPS):** Number of Digipay (AEPS) transaction done through CSCs during February 2023 in Nagaland is 656. Digipay Micro – ATM (MATM) CSC also launched, Micro-ATM (MATM) in Digipay where customers can directly withdraw money from their ATM. Transactions done through CSCs in February 2023 is 3240.
  4. **PMGDisha:** Empower citizens, especially on rural areas to operate computer and other digital access devices for sending and receiving e-mails, browsing the internet, accessing government services and making digital payments.
  5. **e-Shram:** 181017 cards generated through CSC across Nagaland.
- **Security Audit of Government Website:** Conducted security audit of 67 government websites during 2022-23.
- **Procurement & Tendering:** During 2022-23, 13 e-tenders were floated for an amount of ₹ 28 crore.
- **Online Inner Line Permit:** Maintains and manage the State Online Inner Line Permit portal <https://ilp.nagaland.gov.in>. 20883 ILPs issued till date.
- **Common Scholarship Portal:** Maintains and manage the State Common Scholarship Portal <http://scholarship.nagaland.gov.in>. The Portal is integrated with PFMS and ensures Direct Benefit Transfer (DBT) of scholarships to genuine scholars. During 2022-23, 56279 scholarship applications were processed.
- **Nagaland Medical Council Portal:** Developed the Nagaland Medical Council (NMC) Portal-cum-Dashboard (<http://nmc.nagaland.gov.on>), which provides information to citizens on Registered Doctors in the State and also tracks the performance of Doctors.

- **Chief Secretary's Dashboard:** Developed the Chief Secretary's Dashboard (<http://csdash.nagaland.gov.in>) to help track various correspondences between the CS Office and departments, and also to provide a single window for accessing State level datasets from various Ministries.
- **8<sup>th</sup> EDITION OF e-NAGA SUMMIT 2022:** Held on 14<sup>th</sup> December 2022 at the Directorate of Information Technology & Communication under the theme 'Towards promotion of secured digital services and investment opportunities in the State of Nagaland.' Organized by the Department in collaboration with the Indo-British Business Forum (IBBF), United Kingdom.
- **EVENTS, TRAININGS AND OUTREACH PROGRAMMES:**
  - **Launching of the State Right of Way (RoW) Portal:** Launched on 27<sup>th</sup> April 2022. The portal serves as a central repository of information related to RoWs in the State, including features such as maps, permit application forms, policies, regulations, permits and contact details for government agencies responsible for managing RoWs.
  - Designed and built the e-TRAC (Transport Reception and Accommodation Committee) mobile application to facilitate smooth and effective control of State Government events and providing relevant information to both the government officials as well as visitors to the State.
  - Designed and built the CMMFI Portal-cum-Dashboard which is hosted at <http://cmmfi.nagaland.gov.in> for effective management of the scheme. The CMMFI Portal was launched on 23<sup>rd</sup> August 2022.
  - **Technology Sabha Award 2022:** The Department received the prestigious Excellence Award in the category of 'Enterprise Applications' on 27<sup>th</sup> August 2022 at Kolkata, an annual award given to recognize excellence in the use of technology for governance and service delivery in India. The award is organized by the Indian Express Group.

• **JUSTICE:**

➤ **High Court:**

1. The Kohima Bench of the Gauhati High Court was inaugurated as a Circuit Bench on 01.12.1972. Permanent Bench of Kohima Bench, Gauhati High Court was inaugurated on 10<sup>th</sup> February 1990.
2. **The details of cases disposed and pendency at the Kohima Bench:**

<b>Institution, Disposal and Pendency from 01.01.2022 to 31.12.2022</b>				
<b>Category</b>	<b>Pendency as on 31.12.2021</b>	<b>Institution (01.01.2022 to 31.12.2022)</b>	<b>Disposal (01.01.2022 to 31.12.2022)</b>	<b>Pendency as on 31.12.2022</b>
<b>CIVIL</b>				
Writ Petition	504	346	266	584
Contempt (Civil)	47	35	29	53
Review Petition (Civil)	6	12	3	15
Civil Revisions	23	16	19	20
MAC Matters	35	10	4	41
Other than above	228	311	262	277
<b>CRIMINAL</b>				
Writ Petition	8	13	17	4
Criminal Revisions	21	8	13	16
Bail Applications	5	11	11	5
Criminal Appeals	23	6	9	20
Contempt (Criminal)	2			
Other than above	64	76	66	74

### **3. Achievements 2022:**

- i) On 26<sup>th</sup> March 2022, a newly constructed District Court Complex at Zunheboto was inaugurated.
- ii) On 28<sup>th</sup> May 2022, foundation stone for District Court Complex at Noklak was laid.
- iii) On 6<sup>th</sup> July 2022, Justice Rashmin Manharbhai Chhaya, the Chief Justice of Gauhati High Court inaugurated the High Court e-Sewa Kendra at Gauhati High Court, Kohima Bench.
- iv) The first District e-Sewa Kendra inaugurated at District Court Complex, Dimapur on 22<sup>nd</sup> September 2022, followed by inauguration of e-Sewa Kendras at Kohima on 3<sup>rd</sup> November 2022, Wokha on 23<sup>rd</sup> November 2022 and Longleng on 24<sup>th</sup> November 2022.
- v) On 15<sup>th</sup> October 2022, a child-friendly zone e-Sewa Kendra at District Court Complex, Phek was inaugurated.
- vi) With the objective of implementation of the Open Court concept, the Gauhati High Court, Kohima Bench commenced live streaming of court proceedings for Court No. 1 on 12<sup>th</sup> December 2022. The proceedings of Division Bench were live streamed on the official YouTube channel 'eCourts Nagaland.' Nagaland is now the 3<sup>rd</sup> State in the North-East after the High Courts of Assam and Meghalaya to implement live streaming of court proceedings.
- vii) On 14<sup>th</sup> December 2022, the 1<sup>st</sup> Justice Clock (LED Display Board) of Nagaland was inaugurated. With the inauguration, the District Court of Kohima is probably the 1<sup>st</sup> District Court Complex in the North-East of India to have installed the Justice Clock for displaying vital statistics on case pendency and disposal for the benefit of the litigants and public.
- viii) On 17<sup>th</sup> December 2022, e-Sewa Kendra at District Court Complex, Peren was inaugurated.

### **ix) Under Phase-II of e-Court Project in 2022:**

- a) Case Information System (CIS) is live and operative in 11 District Courts with 9 District Courts data reflected on the National Judicial Data Grid portal at [njdg.ecourts.gov.in](http://njdg.ecourts.gov.in)
- b) Broadband internet connectivity provided in 8 District Courts for facilitating video conferencing and website maintenance. 3 District Courts of Peren, Longleng and Kiphire have been provided with 3G/4G service to enable basic internet activity.



- c) e-Sewa Kendras that have been established are functional in all 11 District Courts.
- d) For maximum outreach, a dedicated YouTube Channel namely 'eCourts Nagaland' launched to disseminate awareness and publicity on eCourts related activities and ongoing projects.

➤ **Subordinate Courts:**

Category	Pending as on 31.12.2021	Institution 1.1.2022 to 31.12.2022	Disposal 1.1.2022 to 31.12.2022	Pending as on 31.12.2022
Civil	1780	2226	2419	1587
Criminal	2789	3140	3073	2856
<b>Total</b>	<b>4569</b>	<b>5366</b>	<b>5492</b>	<b>4443</b>

- **Separation of Judiciary from Executive:** The Nagaland Judicial Services brought under the superintendence and control of the Gauhati High Court since 1997, but complete separation is still not fully implemented therefore this will be affected once infrastructure and manpower development constrains are overcome and the State Government takes the decision to effect complete separation of Judiciary from the Executive.
- **Judicial Academy:** The Prosecution Officers in the State are sent for training by the State Government. Judges of Subordinate Courts are regularly sent for training to LNIN National Institute of Criminology and Forensic Science, NEJOTI Guwahati and the National Judicial Academy, Bhopal.
- **Subordinate Judiciary:** To strengthen the administration of justice in Nagaland, all districts except Peren, Kiphire and Longleng are provided with Judicial Officers in the rank of Principal District Session Judge, District & Session Judge and Additional District & Session Judge, assisted by Chief Judicial Magistrate and Civil Judge (Junior Division).
- **Family Court:** 2 Family Courts established in Kohima and Dimapur to cater to legal needs of people in settling issues related to matrimonial disputes. The Department plans to set up permanent District Family Courts in phase wise manner to be in place before 2030.

- **Tribunal for Disciplinary Proceeding and Special Judge to Nagaland Lokayukta:** To try cases under the Prevention of Corruption Act, the Tribunal for Disciplinary Proceeding is designated as Special Judge.
- **Fast Track Special Court:** 1 Fast Track Special Court set up at Dimapur under the National Mission for Safety of Women (NMSW) on 3<sup>rd</sup> February 2020 for expediting trial and disposal of pending cases of rape and offences under POCSO Act, 2012.
- **LITIGATION:**
  - **Advocate General Nagaland, Guwahati:** Is the Principal Legal Officer who is entrusted with the conduct of government litigation in the Gauhati High Court, other High Courts and Supreme Court of India. The Government Pleaders and Public Prosecutors appointed on retainer basis appear on behalf of the State Government in civil and criminal cases in the subordinate courts at all the District Headquarters. The Additional Advocate General, Kohima under the advice/counsel of Advocate General, conducts the Government litigations in the subordinate courts.
  - **Supreme Court:** 2 Standing Counsels and 1 Advocate on Record appointed to appear on behalf of the State at the SC in all cases where the State is made a party.
  - **Prosecution Officers:** The Public Prosecutor co-ordinate with the Police, Paramilitary, Army, Excise and Customs departments. They are designated as Government Pleader to conduct all civil cases in which the State Government is a party.
- **LEGAL AFFAIRS:**
  - **Legal Advice:** The Department rendered legal advice and views to other department and offices in 249 cases as on 28.02.2023, and assisted in preparation of responses to various government cases in the Supreme Court and High Courts.
  - **Achievements:**
    1. Completed construction of District Court Complex at Zunheboto (1<sup>st</sup> & 2<sup>nd</sup> phase), at an estimated cost of ₹ 816 lakh. Inaugurated on 26.03.2023.
    2. Completed construction of Judicial Officers Quarter at Mon, at an estimated cost of ₹ 2.23 crore.
    3. Construction of Judicial Officers Guest House at Dimapur at an

estimated cost of ₹ 2.59 crore completed.

4. Construction of Special Judge Court Complex for Vigilance & Anti-Corruption Cell, Kohima phase-I at an estimated cost of ₹ 2.50 crore completed.

- **DIRECTORATE OF NAGALAND STATE LEGAL SERVICES AUTHORITY:**

- Constituted in March 1999 under Section 6 of the Legal Services Authority Act, 1987 to provide free legal services to the weaker sections of the society and to organize Lok Adalats for amicable settlement of disputes in line with the Nagaland State Legal Services Authority Rules, 1998 and Nagaland State Legal Services Authority (Transaction of Business and other provision) governing the functioning of the State authority.

- **Achievements and activities during 2022-23:**

1. Legal assistance campaign programme at districts and villages specifically carried out focusing on four priority sector, viz. Education (RTE), Health (H&FW), Nutrition (NFSA-2013), and Social Welfare Schemes for the benefit of downtrodden people.
2. Established 2 child-friendly zone within the District Court premises for Wokha and Phek district through the initiatives under Beti Bachao, Beti Padhao (BBBP) Scheme.
3. **The following data showcase the number of activities carried out and work done by Nagaland State Legal Services Authority during 2022-23:**

- i) **Data on National Lok Adalat 2022:**

Combined Lok Adalat Disposal Date		
Total no. of cases taken up	Total no. of cases disposed	Settlement amount (₹)
3,238	888	14,95,68,919/-

- ii) **Data of Legal Aid Cases (2022):**

Legal Aid Cases Pending (as on 31 <sup>st</sup> December 2022)					
At High Court			At District Courts		
Civil	Criminal	Total	Civil	Criminal	Total
0	13	13	5	261	266

Legal Aided Cases Disposed Off (During 2022)					
At High Court			At District Courts		
Civil	Criminal	Total	Civil	Criminal	Total
0	1	1	1	223	224

- iii) **Victim Compensation Scheme (January 2022 to December 2022):**  
 Total applications received - 49; Total number of applications disposed - 23; Total amount awarded and disbursed (in ₹) - 64,00,000/-; Total application pending for sanction - 26.

iv) **Legal services to prisoners through Jail Legal Services Clinics:**

Sl. No.	No. of Jail Legal Services Clinics	No. of prisoners provided assistance in Jail Legal Services Clinics during 2022-23
1	11	184

v) **Legal Services Clinics:**

Particulars	Number of Legal Services Clinics as on 31 <sup>st</sup> December 2022					
	Law College/ Universities	Villages	Community Centres	Court	Jails	Total
No. of Legal Services Clinics	4	89	17	11	12	132
No. of persons visited January to December 2022	922	2294	2761	1901	303	8181
No. of persons provided legal assistance January to December 2022	563	1703	2141	1443	198	6048

- **LABOUR WELFARE CENTRES:** Established 4 Labour Welfare Centres at Nagaland Pulp & Paper Company, Ltd. Tuli, Mokokchung, Mini Cement Plant, Wazeho, Phek, 5<sup>th</sup> Mile, Dimapur and Doyang Hydro Electric Project, Doyang, Wokha, imparting 8 months training courses in cutting & tailoring, knitting and embroidery, fully sponsored by the Department to the dependents of industrial workers.
- **THE EMPLOYEES' STATE INSURANCE SCHEME:**
  - The Scheme is designed to accomplish the task of protecting 'employees' as defined in the Employees' State Insurance (ESI) Act, 1948 against the impact of incidences of sickness, maternity, disablement and death due to employment injury and to provide medical care to Insured Persons (IP) and their families.
  - It applies to factories and other establishments wherein 10 or more persons are employed. Employees of factories and establishments, drawing wages upto ₹ 21,000/- a month, are entitled to social security cover under the ESI Act.
  - The ESI Scheme is financed by contributions from employers and employees. The revised rate of contribution by employer is 3.25% of the wages payable to employees. The employees' contribution is 0.75% of the wages payable to an employee.
  - The Scheme provides for primary, secondary and super speciality medical care to the insured persons and their dependents.
  - Scheme is implemented in Dimapur, Mokokchung and Kohima. 3332 Insured Persons are registered under the scheme and medical benefits availed by 363 beneficiaries during 2022-23.
- **NAGALAND BUILDING AND OTHER CONSTRUCTION WORKERS' WELFARE BOARD (NBOCWBB):**
  - **Working of the NBOCWBB:**
    1. Constituted under the Department to provide social security to the construction works of the State. The Department provides registered beneficiaries and their families with various social security benefits and insurance coverage of ₹ 2 lakh in case of natural death and ₹ 4 lakh in case of accidental deaths.
    2. Conducts training on molding, electrification, masonry, RCC construction, plumbing, painting, carpentry and bamboo structure.

Also conducts livelihood training to the dependents of registered beneficiaries.

3. Conducted Soft Skill Training Programme in 5 districts of Nagaland imparting a broad range of soft skills to the participants.
- **Recognition of Prior Learning (RPL):** RPL is a suitable medium for skilling of construction workers as it provides for certification of the existing skills alongside the flexibility of customized 'Bridge Courses' for upskilling and re-skilling. Conducted for the Nagaland Building and Other Construction Workers registered with the NBOCWWB, whereby, training provided to 1500 construction workers from in and around Dimapur.
  - **e-SHRAM PORTAL:**
    - It is the first-ever national database of unorganized workers including migrant workers, construction workers, gig and platform workers, etc. intended to cover the country's approximately 38 crore workers in the unorganized sector.
    - The Department undertook registration of unorganized workers on the portal across the State with 1,90,903 registrations completed till date.
  - **CONVERGENCE PROGRAMME UNDER NEC:** Programme funded by NEC to train 1100 local workers in various construction trades. 880 local youths successfully trained by the Department, covering 80% of the total target. The training was held in 12 districts – Kohima, Mokokchung, Dimapur, Peren, Wokha, Zunheboto, Phek, Kiphire, Tuensang, Noklak, Mon and Longleng.
  - **QUASI-JUDICIARY FUNCTIONS:**
    - The Building & Other Construction Workers (RE&CS) Act, 1996.
    - **The Workmen's Compensation Act, 1923:** During 2022-23, the Labour Commissioner settled a case of compensation for an employee for a private construction company working on the four-lane project with a compensation amount of ₹ 3,52,391/- for permanent partial disablement of the said worker while in the line of duty.
    - **The Minimum Wages Act, 1948:** Present rates of minimum wages as fixed by the State Government w.e.f 14<sup>th</sup> June 2019 are as follows - Skilled labour – ₹ 235/-; Semi-skilled labour – ₹ 210/-; Unskilled – ₹ 176/-.

- The Trade Unions Act, 1926.
- **Nagaland Shops & Establishments Act, 1986:** The Act provides that every employers shall be obligated to register his shops and establishments. The registration shall be renewed every 12 months.
- **The Factories Act, 1948:** Registration and grant of license being mandatory under the Act, the Department is facing hindrance to register all the unit in absence of the Nagaland Factory Rules as there is no proper rules and guidelines. The Department has registered a number of factories in the State, most of which are located in the foothills bordering Assam.
- **The Indian Boilers Act, 1923:** The Department conducts periodical inspections and also inspections for and after major/minor repairs and replacements to the boilers and other thermic fluid heaters.
- **Child and Adolescent Labour (Prohibition and Regulation) Act, 1986:** After the amendment of the Act, the minimum age for employment of children in hazardous occupations and processes has been raised to 18 years. With the above amendment, children below the age of 14 years is totally prohibited for any type of employment.
- **The Industrial Dispute Act, 1947:** The Act makes provision for the investigation and settlement of industrial disputes, and for certain other purposes.
- **Functions of the Industrial Tribunal:** It is mandatory under Section 7 (A) of the Industrial Dispute Act, 1947 that the State Government shall appoint a Presiding Officer to preside over the industrial disputes arising out of the matters related to the Third Schedule appended to the Act.
- **Functions of the Labour Court:** The Department established a Labour Court in Dimapur under Section 7 of the Industrial Disputes Act, 1947 in 1991. Industrial disputes relating to any matter specified in the Second Schedule of the said Act, which cannot be settled within the reconciliation proceedings, can be referred to the Labour Court for adjudication.

## LAND RESOURCES

- **CENTRALLY SPONSORED SCHEMES:**

- **Pradhan Mantri Krishi Sinchayee Yojana-Watershed Development Component (PMKSY-WDC) 2.0:**

1. It is the new generation watershed programme of the Ministry of Rural Development, Government of India launched during the 3<sup>rd</sup> quarter of FY 2021-22.
2. Total 5 projects viz, Tuensang, Noklak, Kiphire, Phek and Peren districts with treatment area of 20,000 ha in full implementation phase.
3. The projects aims at ensuring ecological integrity of watershed while providing sustainable and equitable economic activities to the communities residing in the watershed areas.

- **STATE SCHEMES INCLUDING NEC & NABARD:**

- **Rubber Development:**

1. Total area coverage under rubber in the State - 19,132.5 ha.
2. Total area coverage brought under tapping - 5,856 ha.
3. Present annual production - 15,700 MT.
4. Total area already attained maturity - 13,276.5 ha.
5. **Achievements made during 2022-2023:** Under NABARD funded RIDF-XXIV, 44 roller machines distributed to growers, covering about 140 ha of matured plantation clusters in Chümoukedima, Niuland, Peren, Wokha and Mokokchung districts. It has also generated direct and indirect economic activities for about 150 households in the State.

- **Coffee Development:**

1. Total area promoted under coffee plantation in the State stands at 10202.2 ha. Additional area of 370 ha brought under coffee plantation, under PMKSY-WDC 2.0.
2. **Core activity under Unified Fund:** The Department has supported capacity building and training of coffee growers and promoted nurseries across the State with certified seed coffee procured from Coffee Board during the year.
3. **Training on Coffee Pre & Post-harvest:** Organized pre-harvest training to coffee farmers during 1<sup>st</sup>-5<sup>th</sup> October 2022 at coffee plantation site in Gariphema village, Kohima where 30 coffee growers from across 15 districts were trained. Post harvest training was imparted to 95 coffee growers from across the State.



4. **Barista training:** 5 days intensive Barista training was conducted. 8 entrepreneurs were trained on Barista skills.
- **Areca Nut Development:**
    1. Total area under areca nut plantation in the State stands at 1,267 ha.
    2. Procured and distributed about 66,000 no. of areca nut saplings, covering 6 districts.
    3. Additional area of 40 ha brought under areca nut plantation.
    4. The Department is promoting the crop to achieve dual objectives of generating employment and utilizing the leaf sheaths for making eco-friendly cutlery as a replacement to plastic.
  - **PROMOTION OF NATURAL TEAS:**
    - Trainings on value addition of natural teas such as Butterfly Pea, Rosella, Ginger, Sumac, Cinnamon and Gooseberry teas conducted across the State.
    - 24 entrepreneurs across 12 districts were supported with one-time assistance for setting up low-cost infrastructure for processing, packaging and labelling of natural teas.
  - **SPRINGSHED MANAGEMENT:**
    - Inventorized 185 natural springs, covering 50 micro-watersheds under 5 PMKSY-WDC 2.0 projects.
    - Under NABARD Springshed based Watershed Development Project, 8 additional projects approved and are under pre-project implementation phase.
    - Inked MoU with ACWADAM for undertaking hydrological survey and drawing up water security plans for 15 critical springs under PMKSY-WDC 2.0.
  - **AMRIT SAROVAR:**
    - Shiloi lake is one of the largest natural water bodies in the State with original surface area of approximately 11.20 ha. Growth of invasive aquatic plants has covered about 3.10 ha. surface area, leaving hardly 8.10 ha. of surface area of water. Under PMKSY-WDC 2.0, the Department undertook massive efforts to remove the aquatic plants and restore the lake to its natural surface area. Restoration was carried out by Letsam village community with funding support from the Department.

- **RESOURCE CENTRE, RUZAPHEMA:**

- Established in 2004 at Ruzaphema.
- The Department in collaboration with Coffee & Rubber Boards had decided to utilize the Resource Centre as training centre for extending training to coffee and rubber growers from the region.

## **LEGAL METROLOGY & CONSUMERS PROTECTION**

- **FUNCTIONS:**

- It enforces the Legal Metrology Act, 2009, the Legal Metrology (Packaged Commodities) Rules 2011, the Legal Metrology (General) Rules 2011, the Nagaland Legal Metrology (Enforcement) Rules 2011, the National Standards Rules 2011, and acts as the nodal department for the implementation of Consumer Protection Act, 2019 for better protection of consumer rights in the State.
- Performs annual verification and stamping of weights, measures, and all weighing and measuring instruments used by traders, hawkers, LPG agencies, petrol pumps, other government departments, and industrial establishments in the State. As such, defaulters are booked and prosecuted for offences under the Legal Metrology Act & Rules.
- It also performs the calibration of vehicle tanks which transport petroleum products to different parts of the State and the calibration of storage tanks of oil corporations in the State.
- Provides better protection of consumer rights through various consumer courts – the Nagaland State Consumer Disputes Redressal Commission (State Commission) at the State Capital Kohima and the District Consumer Disputes Redressal Commission (District Commission) in each districts.

- **LABORATORIES:**

- **Nagaland Secondary Standard Laboratory:** Located in Kohima in the premises of the Directorate of Legal Metrology & Consumers Protection. The laboratory is equipped with standard sophisticated instruments such as the Secondary Standard Weights, Secondary Standard Balances, Secondary Standard Metre Bar, Secondary Standard Capacity Measures, and Clinical Thermometer Calibrators.
- **Working Standard Laboratory:** Set up in 8 districts, the laboratories are attached to the Office of the Assistant Controller of Legal

Metrology & Consumers Protection in the districts.

- **CONSUMER DISPUTES REDRESSAL AGENCIES:**
  - **Nagaland Consumer Protection Council:** Headed by the Chief Minister of Nagaland, it was constituted on 27<sup>th</sup> July 2004 and re-constituted in 2022. The Council works to promote and protect the rights of consumers laid down in the Consumer Protection Act, 2019.
  - **District Consumer Protection Council:** Constituted in each district of the State on 6<sup>th</sup> August 2022 for the protection of consumer rights in the State and re-constituted in 2022.
  - **Nagaland State Consumer Disputes Redressal Commission (State Commission):** Set up under the provisions of the Consumer Protection Act, 2019, it is headed by a retired Judge of the High Court. It addresses complaints of goods or services of values above ₹1 crore.
  - **District Consumer Disputes Redressal Commission (District Commission):** It is set up in each district and is presided by the Additional District & Sessions Judge. It solves consumer complaints lodged by the consumers of district in which it is located. It addresses complaints of goods or services of values upto ₹ 1 crore.
  - **Nagaland State Consumer Helpline:** It is an alternate consumer dispute redressal agency and has the toll-free no. 1800-345-3701 and phone no. 0370-2292232 (Normal call charges). Citizens can seek guidance, information, advice and counselling on consumer related problems regarding various services like postal and courier services, banking, insurance, telecom, LPG, PDS, and transport services.
- **ACHIEVEMENTS DURING 2022-23:**
  - 7345 number of weight and measures and weighing & measuring instruments was verified. The Department realized annual verification fees of ₹ 17,34,109/- through the verification and stamping of weighing and measuring instruments.
  - The Nagaland State Consumer Disputes Redressal Commission (State Commission) filed 12 consumer cases and 7 cases disposed and 5 cases still pending, the District Consumer Disputes Redressal Forum (District Forum) has 11 new consumer cases filed, 14 consumer cases disposed and 55 backlog cases pending. The Nagaland State Consumer Helpline Office has received 42 calls for 2022-23.
  - Organized the World Consumer Rights Day on 15<sup>th</sup> March 2022 and the National Consumer Day on 24<sup>th</sup> December 2022 all across the state.

- Conducted awareness campaign in all the district headquarters and tied up with the National Voluntary Consumer Organization and Consumer Voluntary Organizations in all the districts promoting consumer awareness.

## MUNICIPAL AFFAIRS

- At present there are 3 Municipal Councils, 36 Town Councils and 13 Urban Station Committees.
- **SCHEMES & PROGRAMMES:**
- **Pradhan Mantri Awas Yojana- Housing For All (Urban) Mission:**
- 1. Launched on 25<sup>th</sup> June 2015, it addresses urban housing shortage among the EWS/LIG categories by ensuring a pucca house to all eligible urban households, initially by 2022.
- 2. The Ministry approved 32 Housing For All Plan of Action (HFAPoA) and 72 Detailed Project Reports (DPRs) for Beneficiary Led Construction (BLC) projects, both new house construction and enhancement during various Central Sanctioning & Monitoring Committee (CSMC) meetings.
- 3. **Under this Mission, the State is implementing 2 verticals:**
- i) **Beneficiary Led Construction (BLC) Scheme:**
- a) The eligibility criteria is based on income and house ownership i.e. a person under the EWS category whose monthly income is not more than ₹ 25,000/- and who does not own a pucca house/owns a small pucca house of less than 23 Sq. m. carpet area in any part of India, can apply as a beneficiary and avail central assistance (subsidy) of ₹ 1.50 lakh in 3 installments.
- b) Project for construction of 31,241 Dwelling Unit approved for 32 Statutory Towns of Nagaland by the Ministry during its various Central Sanctioning & Monitoring Committee meetings.
- 4. **Physical report under PMAY-HFA (U) Mission:** PMAY-MIS is integrated with NRSC mobile app (for geo-tagging of BLC houses) and Bhuvan Portal through Web API/web services where real time monitoring of the progress of construction of individual dwelling units are captured at different stages of construction through surveyors.
- 5. **Third Party Quality Monitoring:** The implementing Department has engaged Innovative CADD Centre, Indore as Third Party

Quality Monitoring Agency (TPQMA) under the Mission for quality monitoring of house construction.

- 6. Social Audit:** The Department had engaged Independent Facilitating Agency (IFA)- the NABARD Consultancy Services (NABCONS) for conducting Social Audit for 72 projects of Beneficiary Led Construction Scheme approved by the Ministry. It has successfully completed social audit for 57 projects under Beneficiary Led Construction Scheme in 29 towns.

**7. Financial Progress Report:**

- i) All payment of subsidy to beneficiary under the Mission are made through Direct Benefit Transfer/ PFMS mode only.
- ii) **Installments released to beneficiaries through DBT from PFMS portal as on 28<sup>th</sup> February 2023:**

Sl. No.	Installment	No. of Beneficiaries	Amount (₹ in crore)
1.	1 <sup>st</sup> Installment	26523	159.138
2.	2 <sup>nd</sup> Installment	16627	99.762
3.	3 <sup>rd</sup> Installment	3*	0.009

*\*As per directives of MoHUA, final installment released to the Awardees.*

➤ **10% LUMP-SUM PROVISION FOR THE DEVELOPMENT OF NORTH EASTERN REGION INCLUDING SIKKIM:**

1. Envisages earmarking successfully at least 10% of the plan budget under the GoI for specific programmes in North Eastern Region States including Sikkim.
2. The Department has taken up 9 project which has been completed.

**3. Construction of Working Women Hostel at Dimapur:**

- i) Project Cost : ₹ 968.46 lakh
- ii) Date of Sanction : 30-03-2016
- iii) Project Details : Construction of G+3 Storied building (50 No.)
- iv) Project Components : Pharmacy Stationery, Kitchen/Dining, Chowkidar Quarter/ Warden Quarter, Library/Day Care Unit, Indoor Games Area

- v) Status : 100% Complete.
- 4. Construction of City Centre at Medziphema town:**
- i) Project Cost : ₹ 1548.98 lakh
- ii) Date of Sanction : 27-02-2014
- iii) Project Components : Hotel Block (G+2), Commercial Block (G+1), Office Block (G+1), Site Development & Ancillary Works
- iv) Status : 100% Complete.

➤ **Rajiv Awas Yojana (RAY):**

1. This project is mainly for slum dwellers and the urban poor. It envisages a 'Slum-free India' by encouraging States/Union Territories to tackle the problem of slums in a definitive manner.

**2. The 3 projects implemented under RAY are:**

**i) Rental Housing for Urban Poor at Chümoukedima:**

- a) Project Cost : ₹1860 lakh
- b) Project Details : Construction of 12 blocks of (G+3) buildings
- c) Total No. of Dwelling Units : 384
- d) Status : 90% Complete.

**ii) Housing for Urban Poor at Tseminyu town:**

- a) Cost of project : ₹1805.21 lakh
- b) Date of Sanction : 04-03-2014
- c) Projects Details : Construction of 320 No. of Dwelling Unit, Construction of Community Centre
- d) Status : 80% Complete.

**iii) Housing for Urban Poor at Medziphema town:**

- a) Cost of Project : ₹1973.87 lakh
- b) Date of Sanction : 04-03-2014
- c) Project Details : Construction of 350 No. of Dwelling Unit, Construction of Community Centre
- d) Status : 90% Complete.

➤ **Kohima Smart City Development Limited (KSCDL):**

1. Registered under the Companies Act 2013 on 24<sup>th</sup> March 2017 and the Special Purpose Vehicle (SPV) of the Company was established on 9<sup>th</sup> March 2017. The objective of KSCDL is to lay out core infrastructure and provide citizens with decent quality of life, a clean and sustainable environment for a liveable future and application of smart solutions.

2. There is a total of 40 projects, out of which 22 projects are completed and 18 are ongoing.
3. **Completed Projects under Kohima Smart City Mission:** Construction of KSCDL Office building; Construction of Capital Cultural Hall; New Market Community Hall-cum-Car Parking; Integrated Command and Control Centre (ICCC); Beautification of City Project (Phase-1); Beautification of Kohima Phase-1 and Bio Toilets.
4. **Major ongoing projects implemented under Kohima Smart City Mission:** Multi-level Car Parking at Old NST and Old Medical Directorate; Upgradation of Kohima Local Ground, Battle Tank Area, and City Centre.

### NAGALAND INFORMATION COMMISSION

- It was constituted on 14<sup>th</sup> March 2006 as a statutory body. It comes under the administrative umbrella of the Personnel & Administrative Reforms Department (Personnel 'B' Branch) under Nagaland State Government.
- **REGISTRATION OF NAGALAND INFORMATION COMMISSION IN NFICI:** Since August 2011, the Nagaland Information Commission has been registered as a member of the National Federation of Information Commissions in India (NFICI) which has its headquarters at New Delhi, by paying a one-time registration fee of ₹ 5 lakh and an amount of ₹ 1 lakh as annual membership fee.
- **AUDIT OF PROACTIVE DISCLOSURE FOR 2021-22:**
  - Quick and quantitative analysis is carried out using the 'Audit of Proactive Disclosures under RTI Act, 2005 - A toolkit,' developed by the Centre for Good Governance, Hyderabad. This audit portrays the level of transparency amongst the various public authorities for 2021-22.
  - A comparative analysis of the proactive disclosure for the periods from 2015-2016 to 2021-2022 indicates that there has been an increase in the level of transparency amongst the public authorities in the State.
  - As per the quick analysis, the number of public authorities that was graded A (Highly Transparent) had increased and the number of

public authorities that was graded B (Reasonably Transparent) have decreased as per the total number of public authorities audited. There were no public authorities that were graded C (Limited Transparent) and D (Poor Transparent) during the period 2021-22.

**No. of public authorities during 2021-22:**

<b>Grade</b>	<b>2021-22</b>
A (Highly Transparent)	82
B (Reasonably Transparent)	16
C (Limited Transparent)	0
D (Poor Level of Transparency)	0
<b>Total No. of Public Authorities Audited</b>	<b>98</b>

• **ANALYSIS OF RTI APPLICATIONS/REQUESTS - NATURE OF INFORMATION SOUGHT FOR 2021-22:**

- The most sought after nature of information during 2021-22 was regarding Incumbency List (such as no. of employees, seniority of employees, seniority list, list of employees to be retired, vacancy of posts, selection of employees, date of appointment, date of retirement, etc.) followed by verification (mark sheet, admit cards, degree & diploma certificates, driving license, arms license, certificates, etc.) and financial matters (such as funds released, sanction orders, financial assistance/grants, APR, UC, departmental charges, revenue collected, amount utilized, purchases made, bank account statements, amount sanctioned, etc).

<b>Nature of Information Sought</b>	<b>2021-22</b>
Financial Matters	12.19%
Incumbency List	15.99%
Schemes Related	14.86%
Verification	20.25%
Land Issues	1.73%



Service Matters Related	6.86%
Beneficiaries	4.80%
Contract/Civil Works	6.66%
Examination Related	1.67%
Documents	5.05%
Election Related	0.20%
Village Council & VDB Related	0.00%
Miscellaneous	9.73%

- **REPORT ON THE IMPLEMENTATION OF RTI ACT 2005 FOR 2021-22:**
- **RTI application received and furnished over the years since its inception (from 2006-07 to 2021-22):**
  1. The total number of RTI application received by various public authorities in the State during 2021-22 saw an increase in number of RTI application at 1794 compared to that of previous year at 1548. The overall percentage of information furnished during 2021-22 was 89.4% with 1604 replies given by the PIOs of various public authorities.
  2. Only 12 number of RTI applications were rejected during 2021-22, with the rate of rejection at 0.66%, out of 1794 odd RTI applications, the Directorates received the highest number of RTI application in the State at 47%, followed by the Districts at 32%, Secretariat at 15% and other units at 6%.
  3. **The detailed breakup of RTI applications received from within and outside the State and the replies furnished at various level of Public Authority in the State during 2021-22:**

Level	Within	Outside	Received	Total Furnished	% Furnished
Secretariat	174	92	266	205	77.07%
Directorate	691	150	841	743	88.35%

Districts	254	314	568	546	96.13%
Other Units	48	71	119	110	92.44%
<b>Total</b>	<b>1167</b>	<b>627</b>	<b>1794</b>	<b>1604</b>	<b>89.41%</b>

- **RTI APPLICATIONS RECEIVED FROM THE DISTRICTS DURING 2021-22:** Kohima received the highest number of RTI applications at 114 followed by Dimapur, Wokha, Phek, Mokokchung, Zunheboto, Mon, Tuensang, Kiphire, Longleng and Peren. Zunheboto, Longleng and Peren district furnished 100% of the RTI application received. Wokha and Kiphire furnished the lowest percentage of RTI application received at 89.66% and 88.24%, respectively.
- **GENDER-WISE RTI APPLICANTS DURING 2021-22:** The percentage and number of female applicants continued to remain very low as seen in the previous years. During 2021-22, 94.88% of RTI applicants were male and only 4.78% were female applicants. The percentage of BPL applicants, was also very negligible at 0.34% of the total number of RTI applicants.
- **COMPLAINTS RECEIVED IN THE COMMISSION DURING 2021-22:** There was only 1 complaint filed before the Commission against the NKVIB (other units) and no complaint was received against the Secretariat, Directorate and the District level.
- **FIRST APPEAL RECEIVED DURING 2021-22:** The number of first appeals filed before the FAAs had increased to 102 out of which 91 such first appeals were disposed, at a disposal rate of 89.22%, which was far exceeding than that of previous years.
- **SECOND APPEALS RECEIVED DURING 2021-22:**
  - The Commission received 6 Second Appeals namely, Directorate of Rural Development (2), Directorate of Social Welfare, Home Department, Deputy Commissioner's Office, Kohima and NKVIB, out of which 5 Second Appeals were disposed off and only 1 is pending which is due to non-receipt of satisfaction from the applicant (now appellants).
  - The highest number of Second Appeals filed in the Commission pertained to the Directorate at 50% followed by the Secretariat, Districts and other Units at 16.67% each.

- **SUMMARY OF AMOUNT COLLECTED (FEES, COST, PENALTY) DURING 2021-22:**
  - A total of ₹ 67,808 were collected as RTI application fee (₹14,275) and Cost of information (₹53,533.00). There was no penalty imposed on the PIO during 2021-22.
  - Out of the total 6 Second Appeals and 1 Complaint received by the Commission, all were filed from within the State.
  - Out of the total 6 Second Appeals and one Complaint received by the Commission, all the Second Appeals and Complaints were filed by males.

### NAGALAND LOKAYUKTA

- Established under the Nagaland Lokayukta Act, 2017 and the Nagaland Lokayukta (Amendment) Act, 2019, is headed by Lokayukta (Chairman) and assisted by one Upa-Lokayukta.
- **GIST OF REPORT FOR THE PERIOD FROM 1<sup>st</sup> JANUARY - 31<sup>st</sup> DECEMBER 2022:**

1.	No. of cases registered from January 2022 to December 2022	Nil
2.	No. of cases under trial/enquiry from January 2022 to December 2022	09
3.	No. of cases disposed from January 2022 to December 2022	06

- **GIST OF THE PHYSICAL ACHIEVEMENT REPORT FOR THE PERIOD W.E.F 3<sup>rd</sup> JANUARY 2022 TO 12<sup>th</sup> DECEMBER 2022:**  
PE: (Preliminary Enquiry), RC: Regular Case (Criminal)

Sl No.	Particulars	Case Series		
		PE	RC	Total
1	No. of cases brought forward from the previous year	59	31	90
2	No. of new cases registered during the period	52	-	52

3	No. of cases under investigation during the period	111	31	142
4	No. of cases disposed by Upa Lokayukta during the period	30	-	30
5	No. of cases under trial/FR submission in the Special Court of the Nagaland Lokayukta as on 12 <sup>th</sup> December 2022	-	9	9
6	No. of cases under investigation as on 12 <sup>th</sup> December 2022	81	24	105
7	Money recovered from the investigation (from the cases closed during the period)	₹ 78,51,353/-		
8	No. of persons served with administrative warning after investigation	4 government officers were served with administrative warning		
9	No. of cases where family pension claimed found to be not genuine/fake after investigation and recommendation submitted to the concerned department not to process the pension papers	1		
10	Recommendation submitted to various departments and accepted	7 Departments 1) Rural Development - 1 2) Urban Development - 1 3) Soil & Water Conservation - 1 4) Administration - 1 5) SCERT - 1 6) H&FW - 1 7) PWD (R&B) - 3		

11	No. of cases of incomplete abandoned projects were completed after Lokayukta investigation/direction	36 incomplete/ abandoned projects 1) PWD (R&B) - 28 projects 2) Rural Development - 8 projects
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- **Total Regular Cases (RC) closed/ disposed off as on 12<sup>th</sup> December 2022:12.**
- **Total Preliminary Enquiry (PE) case closed/disposed off as on 12<sup>th</sup> December 2022:01.**
- **Total Cases Under Trial in the Special Judge Court as on 12<sup>th</sup> December 2022:07.**
- **Total Cases under FR submission for closure in the Special Judge Court as on 12<sup>th</sup> December 2022: 02**
- **Total Preliminary Enquiry (PE) cases under investigation as on 12<sup>th</sup> December 2022:81**
- **Total Preliminary Enquiry (PE) cases disposed off as on 12<sup>th</sup> December 2022:30**

### NAGALAND PUBLIC WORKS DEPARTMENT

#### **I. PWD (HOUSING):**

- **The infrastructure achievements under Housing since the inception of the State is as under:**
  - Residential - 3717,106.00 Sq. ft
  - Non-residential - 2561,395.97 Sq. ft
- The total budgetary allocation by the Department during 2022-23 is ₹ 19032.29 lakh. **The break-up of the allocation is as under:**
  - **4059-CO-ON Public Works:** 051- Construction, 051(1) Functional building - ₹ 1649.45 lakh.
  - **4216-CO-ON Housing:** 10 Government Residential buildings, 106 - General Pool accommodation - ₹ 919.85 lakh.
  - **Non Plan:** 2059 - ₹ 16462.99 lakh.

- **HIGHLIGHTS OF PROJECTS UNDER PWD (HOUSING):**

- Construction of T-B Quarter (G+2) 6 Units at Raj Bhavan, Kohima.
- Construction of Joggers Park at Kohima.
- Construction of Naga Patient Guest House at Dibrugarh, Assam.
- Construction of Multi Level Parking at PWD Complex, Kohima.
- Construction of Naga Patient Guest House at Vellore, Chennai.
- Construction of Ramp and Lift at Assembly Secretariat, Kohima.
- Construction of Nagaland Commission Complex, Kohima.
- Construction of Speaker's Quarter at Kohima (New Site).
- Construction of Banquet Hall extension at CMRC, Kohima.
- Construction of CPT Barrack (G+2) at CMRC, Kohima.
- Construction of Rental Housing (Type- B) Phase-V, Dimapur.
- Construction of Rental Housing Phase III Block 1, Dimapur.
- Construction of Rental Housing Phase IV Type A, Dimapur.
- Construction of Rental Housing Phase IV Type C, Dimapur.
- Construction of Rental Housing Phase III Block 2, Dimapur.
- Construction of RCC Triple Storied Building PWD Rest House, Dimapur.

## II. **PWD (MECHANICAL)**

- The Department has a fleet of 224 heavy vehicles and machinery and equipment, including MoRTH machinery which includes bulldozer, wheel loader, excavator, hot mix plant, paver finisher, road roller, truck, tipper truck, mobile van, pot hole repairing machine, etc. The present book value of the heavy vehicles, machinery and equipment is about ₹ 33 crore.

- **TARGET GRANT FOR 2022-23:**

1. State Resources Development	: 400 lakh
2. Non-Development	: 5157.74 lakh
<b>Total</b>	<b>: 5557.74 lakh</b>

- **REVENUE EARNED:**

The Department earned ₹ 52,00,956 from April 2022 to February 2023.

- **OBJECTIVES:**

- Support Road & Bridges and Housing Department as well as NSDMA through machineries for ongoing projects throughout Nagaland.
- Emergency maintaining road landslide clearance for vehicular traffic

on PWD roads throughout the year for public convenience and movement of goods throughout the State.

- Providing mechanical support and machineries to various departments, villages, etc. for development programme on hire basis so that all projects are completed in a time bound manner.
- Providing technical know-how of hi-tech machines and support to the local machinery owners whenever required.
- Participating in development activities through deployment of its various heavy machineries and further, supplementing the State Government revenue, through collection of hiring charges of its machinery used by different agencies.
- **ACTIVITIES DURING 2022-23:** Site cutting at Model village, Kohima; Site cutting at Chiechama, Kohima; Site cutting at Viswema, Kohima; Site cutting at Chiephobozou, Kohima; Soiling, metalling & black topping at Viswema, Kohima; Carpeting at Tseisema Assam Rifles Camp, Kohima; Carpeting at Kohima village; Earth cutting for Foothill Road at Wokha; Earth cutting of road at Tuensang; JCB working for ground levelling under Zunheboto sub-division; JCB site levelling at Aghunato, Zunheboto; JCB ground levelling at Zunheboto town; Bull dozer ground levelling at Atoizu, Zunheboto; Bull dozer site levelling at Satakha town; and Road roller black topping at Vishepu village, Zunheboto sub-division.

### **III. PWD (NATIONAL HIGHWAYS)**

- All works of National Highways are carried out through the following authorities/agencies-State Public Works Department, Border Roads Organization (BRO), National Highway Authority of India (NHAI), National Highways and Infrastructure Development Corporation Limited (NHIDCL).
- The total length of National Highways within the State of Nagaland is 1630.88 Km.

• **DETAILS OF NATIONAL HIGHWAYS TOUCHING OR CROSSING THE STATE:**

Sl. No.	NH No.	Description of NH/ Route	Stretch within Nagaland Sector	Total length of NH within Nagaland (in Km)	Road under Nagaland PWD	Road under other agencies
1	NH-2	The Highway starting from its junction with NH-15 near Dibrugarh in Assam connecting Sibsagar and Amguri in Assam-Mokokchung-Wokha-Kohima-Imphal (Manipur)-Churachandpur-Seling (Mizoram-Serchhip-Lawngtla-Tuipang)	Nagaland Gate-Tuli-Mokokchung-Wokha-Kohima (TCP Gate)-Mao Gate	270.5	245.775	24.725 Km under NHIDCL
2	NH-202	The Highway starting from its junction with NH-02 near Mokokchung-Tuensang-Kiphire-Meluri-Jessami (Manipur)-Ukhrul-Imphal	Mokokchung-Tuensang-Kiphire-Akash Bridge	326.5	283	43.50 Km under NHIDCL
3	NH-29	The Highway starting from its junction with NH-27 near Dabaka (Assam)-Dimapur-Kohima-Chizami-Jessami NH-202 (Manipur)	Dillai Gate-Tragopan Hotel Jn-Kohima-Chakhabama-Pfutsaro-Lanye Bridge	202.88	38.96	163.92 Km under NHIDCL
4	NH-129	The Highway starting from its junction with NH-29 near Dimapur (Nagaland)-Bokajan (Assam)-Golaghat-Numaligarh (Assam) NH 715	Golaghat Gate-Tragopan Hotel Junction	1	1	-



5	NH-129A	NH-2 near Maram (Manipur)-Tepuki Bridge (Peren)-Jalukie-Mhainamtsi -Heningkungla-Khouva River-NH-29 (Nagaland)	Tepuki Bridge (Peren)-Jalukie-Mhainamtsi-Heningkungla-Khouva River-NH-29	71		71.00Km under NHIDCL
6	NH-702	NH-2 near Changtongya connecting Longleng-Longching-Mon-Lapa-Tizit (Nagaland)-Sonari-terminating with New NH215 near Sapekhathi (Assam)	Changtongya-Longleng-Longching-Aboi-Mon-Tizit-Namtola	177	143	34.00 Km under NHIDCL
7	NH-702A	The Highway starting from its junction with NH-2 near Mokokchung connecting Zunheboto-Phek and terminating at its junction with new NH-202 near Meluri in the State of Nagaland	Mokokchung-Zunheboto-Chozuba-Phek-Meluri	221	146	75.00 Km under NHIDCL
8	NH-702B	NH-202 Jn Tuensang to Longleng	Tuensang-Longching	104	104	-
9	NH-702D	Junction with NH-02 near Mokokchung to Mariani	Mokokchung -Tzurang Bridge	85	85	-
10	NH-329A	The Highway starting from its junction with NH-329 near Diphu in the State of Assam and terminating at Mhainamtsi on NH-129A in the State of Nagaland.	Santamtilla-Mhainamtsi	45	45	-

11	NH-229	The Highway starting from its junction with NH-29 at Sub Jail connecting Thahakhu, Chümoukedima and terminating at its junction with NH-29 in the State of Nagaland	NH-29 Sub-Jail junction-Thahakhu-Chümoukedima NH-29	19	19	-
12	NH-202K	The Highway starting from its junction with NH-202 near Akhegwo and terminating at Avangkhu near India/Myanmar Border in the State of Nagaland	Akhegwo-Avangkhu	108	-	108.00 Km under NHIDCL
		<b>Total</b>		<b>1630.88</b>	<b>1110.735</b>	<b>520.145</b>

- During 2015-16 and 2016-17, the Ministry of Road Transport & Highways has made 'In Principle' declaration of good number of roads in Nagaland as National Highways.

Sl. No	Description/Details of Stretch	Approximate Length (Km)
1	NH 29 to NH 29	2.70
2	Showuba-Guzunyu-Pughoboto-Zunheboto-Aghunato-Shamator-Noklak-Pangsha	200.00
3	Trans Eastern Highway from Mon-Longwa-Pangsha-Kiphire-Avangkhu	280.00
4	Gandhi Ashram Chuchuyimlang NH-2 to Pangsha (International Trade Centre)	167.00
5	Maibung in Tening in Nagaland to Tamenlong via Tamei in Manipur	75.00
6	(Ramani Ali) Sinulagari-Bihubar in Assam to Mon in the State of Nagaland	71.00
	<b>Total</b>	<b>795.70</b>

- **ACTIVITIES:**

- **Works Completed During 2022-23:**

1. **Under NH (O):** Strengthening of NH-702A from Km 0/00 (Jn with NH-2) to Km 5/460 (Sumi Setsu) and Km 35/00 to Km 40/00 (near Kitsakita).
2. **Under Annual Renewal Programme NH(O):** Improvement of Riding Quality (IRQP) from Longthonger village to Seyochung - Sitimi Junction (220 Km to 230 Km and 231 Km to 241 Km) on NH 155 (New 202).

#### **IV. PWD (PLANNING & DESIGN)**

- **FUNCTIONS:** Geo-surveys, design conceptualization and abstract estimation, architectural design, structural design, and preparation of DPRs-DPR preparation entails exhaustive presentation formats dealing with every minutiae of the project.
- **OBJECTIVES:** Expedience of providing properly designed environmental space, quality criteria for constructional work within viable economic parameters - to impart a sense of aesthetics in the design, improvements in the quality of living & build human spaces, to prevent eco-degradation of the landscape and the environment, and long term view towards green buildings.
- **ACTIVITIES:**
  - Commissioner & Secretary Official Quarter, NLA.
  - Speaker Official Quarter, NLA.
  - ITC Complex Guest House & Staff Quarter.
  - Nagaland State Consumer Disputes Redressal Commission (NSCDRC) New Capital Complex, Kohima.
  - Proposed RHQ Office Building at SP Office, Kohima, Nagaland.
  - Proposed State Data Centre (SDC) at Directorate of Information Technology & Communication, Kohima.
  - Proposed Flat Type Staff Quarters at SCERT, Kohima.
  - **Proposed revised Government Staff Quarters:**
    1. Bungalows (5BHK, 4BHK, 3BHK, 2BHK).
    2. Apartments (5BHK, 4BHK, 3BHK, 2BHK).

## V. PWD (ROADS & BRIDGES)

### • TOTAL ROAD LENGTH UNDER PWD (R&B):

Sl. No	Category	Length in Km
1	State Highway	633.000
2	MDR	1035.400
3	ODR	2085.640
4	VR	6319.510
5	Track	242.900
<b>Total</b>		<b>10315.900</b>

### • BUDGET 2022-23 STATE PLAN:

Particulars	Budget Provision (₹ in lakh)
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5054	- Capital Outlay on R&B
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04	- District & Other Roads	337-02-13
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➤	State Road Development Programme	2500
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➤	Improvement of Other Roads	1000
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➤	Development (State)	8496.84
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➤	Special Assistance to States for Capital Investment (SASCI)	24000
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<b>Total</b>	<b>35996.84 lakh</b>
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### • ACTIVITIES:

#### ➤ State Earmarked Programme:

1. **SRDP:** Under State Road Development Programme, ₹ 25 crore earmarked for maintenance and construction of roads during 2022-23.

2. **Development (State):** Under Development (SR), ₹ 84.96 crore earmarked during 2022-23.

3. **SASCI:** Under Special Assistance to States for Capital Investment, ₹ 240 crore earmarked during 2022-23.

➤ **State Non-Development Works:** In order to improve roads ₹ 29.55 crore earmarked during 2022-23. Works are in progress.

➤ **Centrally Sponsored Schemes: Centrally Sponsored Schemes under various Ministries:**

#### 1. ONGOING WORKS:

i) Ministry of DoNER

- a) NLCPR Works:**
- |                           |                 |
|---------------------------|-----------------|
| No. of Roads              | : 4 No.         |
| Total Length of the Roads | : 79.50 Km      |
| Sanctioned amount         | : ₹ 85.81 crore |
- b) North East Special Infrastructure Development Scheme (NESIDS)**
- |                           |                 |
|---------------------------|-----------------|
| No. of Roads              | : 5 No.         |
| Total Length of the Roads | : 46.63 Km      |
| Sanctioned amount         | : ₹133.76 crore |
- c) North East Road Sector Development Scheme (NERSDS)**
- |                           |                 |
|---------------------------|-----------------|
| No. of Roads              | : 6 No.         |
| Total Length of the Roads | : 162.36 Km     |
| Sanctioned amount         | : ₹587.11 crore |
- ii) Ministry of Road Transport & Highways (MoRTH):**
- a) Central Road Fund (CRF):**
- |                             |                 |
|-----------------------------|-----------------|
| No. of Roads                | : 5 No.         |
| Total Bridges               | : 3 No.         |
| Total Length of the Roads   | : 84.50 Km      |
| Total Length of the Bridges | : 374.00 m      |
| Sanctioned amount           | : ₹198.95 crore |
- b) Inter State Connectivity (ISC):**
- |                             |                 |
|-----------------------------|-----------------|
| No. of Roads                | : 5 No.         |
| Total Bridges               | : 1 No.         |
| Total Length of the Roads   | : 100.17 Km     |
| Total Length of the Bridges | : 125.00 m      |
| Sanctioned amount           | : ₹536.55 crore |
- c) Economic Importance (EI):**
- |                             |                  |
|-----------------------------|------------------|
| No. of Roads                | : 5 No.          |
| Total Bridges               | : Nil            |
| Total Length of the Roads   | : 132.00 Km      |
| Total Length of the Bridges | : Nil            |
| Sanctioned amount           | : ₹ 261.57 crore |
- d) Pradhan Mantri Gram Sadak Yojana (PMGSY):**
- |                             |                 |
|-----------------------------|-----------------|
| No. of Roads                | : 31 No.        |
| Total Bridges               | : 4 No.         |
| Total Length of the Roads   | : 207.24 Km     |
| Total Length of the Bridges | : 107.30 m      |
| Sanctioned amount           | : ₹191.74 crore |

- NSMDCL is responsible for the exploration of mineral resources available plentifully in the State after initial primary surveys and formalities are completed by the Department of Geology & Mining.
- **FUNCTIONS:**
  - **The planning strategies are focused to achieve the following objectives:**
    1. Development of infrastructures such as construction and upgradation of mineral link roads.
    2. Initiation of mineral- based industries by facilitating and involving the people/private sector with technical guidance and assistance from the Government through the Corporation so as to generate economic growth and employment with full justification in quantified terms.
    3. To enter into profit sharing ventures with private companies in various mineral based projects.
  - **ACTIVITIES:**
    - **Facilitating, Channeling and Consultancy Activities:** Prepared Feasibility Reports (FR, TEFRs and DPRs) for different entrepreneurs of the State in block making, wall cladding, stone engravings, etc. in order to help and attract investors from the State as well as outside the State in mineral sectors, during 2022-23.
    - **Capacity Building:**
      1. Provided in-plant training at Decorative & Dimensional Stone Plant at Chümoukedima and Wazeho to 14 Naga youths in machine operation, production, artefacts making, engravings and stone extraction procedure.
      2. Deputed officers for basic training need analysis and staff for noting & drafting skills for office assistance, to ATI.
    - 3. **Gender Equity/Women Welfare:** Vocational training provided to the wives and female members of the workers in collaboration with the Labour Department by providing necessary infrastructures at the Mini Cement Plant.
  - 4. **150 TPD Mini Cement Plant, Wazeho:** The 50 TPD Mini Cement Plant has been modernized and upgraded to 150 TPD Mini Cement Plant & Machinery. It was inaugurated on 27<sup>th</sup> June 2008.

5. **Operation of Decorative & Dimensional Stone Plant, Wazeho:** Upgradation of DDSP Units has been taken up by installing higher production capacity machines such as gang saw machines, wire saw block dresser machines, gantry cranes and edge curting machine in the Plant along with proportionate quarry equipments like hydraulic excavator. The production capacity of the plant is expected at 3000 Sq. ft/day.
6. **Operation of Decorative & Dimensional Stone Plants, Chūmoukedima:** The machinery upgradation works were completed during 2021-22 and the plant is now in operation. The production capacity of the Plant is expected at 200 Sq. ft/day.
7. **Concrete/ Hollow Block Making Unit at DDSP, Chūmoukedima:** The project with an estimated amount of ₹ 200 lakh was proposed to the State Government and accordingly an amount of ₹ 200 lakh was sanctioned during 2020-22, with the sanctioned amount the Corporation has purchased the fully automatic block making machine and purchased a quarry on lease for a period of 10 years.
8. **Construction of Mineral Industry Growth Centre, Kiruphema:** Construction of a Mineral Industry Growth Centre at IIDC, Kiruphema with an estimated cost of ₹ 833 lakh under SPA. ₹ 800 lakh was sanctioned during 2011-22 in a phased manner. 5 factory sheds, hostel building were constructed and a transformer of 100 kVA capacity was installed. And machineries such as concrete hollow block making machine, load bearing paver block making machine, chequered tiles making machines and Computer Numerical Control (CNC) router machine for engraving are already installed. During 2022-23, it has completed construction on the second and third floor of the multi building as well as construction of boundary walls and purchased the necessary machinery accessories for production of the existing machines and the factory is now in operation.
- **ACTIVITIES DURING 2023-24:**
  1. Channelling and facilitator for mineral based industries.
  2. Operation of the Decorative & Dimensional Stone Plant, Wazeho.
  3. Operation of the Block Making Unit at Mini Cement Plant, Wazeho.
  4. Operation of Mineral Industry Growth Centre, Kiruphema.
  5. Setting up of the Hollow Block Making Unit at Ganesh Nagar Industrial Estate.

6. Relocating/ shifting of DDSP Chümoukedima to Ganesh Nagar Industrial Estate.

## NEW & RENEWABLE ENERGY

- **ACTIVITIES:**

- **Small Hydro Project (SHP):**

1. **Tsutsung SHP (1 MW):** Tsutsung SHP of capacity 1 MW at Longsa village, Mokokchung district was commissioned on 3<sup>rd</sup> May 2022.
2. **Noroi Stage – 1 (2x75 kW):** An installed capacity of 2x75kW at Punglwa village, Peren district is under construction and is expected to be constructed within the financial year.

- **Off-Grid Standalone Solar Agriculture Pump under PM-KUSUM (Component-B):** 65 Off-grid Standalone Solar Agriculture Pumps of capacity up to 7.5 HP were sanctioned by the Ministry for the farmers at subsidized rates. The programme is under progress and is expected to be completed by the next financial year.

- **Solar Power Plant (5 MW):** Construction is in progress at Hovukhu village, Niuland district and is expected to be completed by the next financial year. A new single circuit 33 kV overhead transmission line up to 66/33/11 kV substation located within 15 Km of the proposed Solar Power Plant will be constructed and will be utilized to meet the energy demand of the State.

- **Conversion of Off-Grid Solar Power Plant at Government Offices to Grid Connection:** Under Phase-1 of this programme, 30 Government Offices in the State having Off-grid Solar Power Plant will be converted to grid connection. It is targeted to be completed in 18 months.

- **New & Renewable Energy Directorate Building, Kohima:** The construction has been completed and is in use since December 2022. It was constructed as per the IS Code for earthquake resistant and is also disability friendly.

- **WORKSHOP & TRAINING:**

- A one-day tour-cum-exposure trip was conducted for the students of Government Polytechnic, Tsunazho Chetheba, Phek on 14<sup>th</sup> October 2022.



- A one-day study tour was conducted for the trainees of Bridge Point Skills and Network Pvt. Ltd. Kohima on 28<sup>th</sup> July 2022 and 23<sup>rd</sup> January 2023, and in collaboration with the Global Sustainable Energy Solutions India Pvt. Ltd, New Delhi conducted 3-day online workshop on 'Energy Access Education in the North East India States' in October 2022.

## PERSONNEL & ADMINISTRATIVE REFORMS

- The Department is primarily responsible for the personnel policies of the State Government, service matters, training of officials, administrative reforms, pension matters, vigilance matters, reservation in services, etc. The Department is the cadre controlling authority for the Indian Administrative Service (IAS), Nagaland Civil Service (NCS) and Nagaland Secretariat Service (NSS). It is also the Administrative Department of the Administrative Training Institute, Nagaland Lokayukta, Nagaland Public Service Commission, Nagaland Information Commission and Nagaland Staff Selection Board.
- **PERSONNEL 'A' (SERVICES):**
  - **Indian Administrative Service (IAS):**  
The IAS of Nagaland Cadre has an authorized strength of 94 officers out of which 66 are direct recruit posts and the remaining 28 are promotional/induction posts from the State Civil Services and non-State Civil Services. As on 15.03.2023, there are 63 IAS officers in position out of which 11 officers are on Central Deputation/Inter-State Deputation and Training. During 2022-23, 2 SCS officers retired from service on attaining the age of superannuation.
  - **Nagaland Civil Service (NCS):** Has an authorized strength of 308 out of which 274 officers are in position.
  - **Nagaland Secretariat Service (NSS):** Has an authorized strength of 637 which consists of Secretariat Assistants up to the level of Secretary. At present, 496 officials are in position.
  - **Other Cadre Officers:** Besides the IAS, NCS and NSS cadres, the State Government has been utilizing the services of other Central and State Service Officers.

- **ADMINISTRATIVE REFORMS BRANCH:**
  - **During 2022-23, AR Branch issued the following Office Memorandum/Instructions/Guidelines, etc.:**
    1. Chairman, 2 Members, Secretary-cum-Controller and 2 Assistant Controllers (Examination and Establishment) were appointed for the office of Nagaland Staff Selection Board.
    2. The Manpower Rationalization Committee (MRC) report on findings to access the redundant post of Group- C including Stenographers, Group-D, Drivers and Fixed Pay employees were published.
    3. The Manpower Rationalization Committee (MRC) sat 5 times at the Chief Secretary Conference Hall and disposed off 39 matters.
    4. The Chief Minister's Health Insurance Scheme (CMHIS) portal launched on 14.10.2023 and a circular for registration of all the Government employees was issued.
  - In collaboration with St. Stephen's Centre for Advance Learning, St. Stephen's College, New Delhi, conducted five-day training programme on 'Training Module for Senior Officers of the State Government' from 14<sup>th</sup>-18<sup>th</sup> November 2022 at the Administrative Training Institute, Kohima for the senior officers of NCS, NSS and Directorate Officers from various departments to address the formulation of policy, its implementation covering rudiments of policy formation, implementation and evaluation to ensure and be aware of how policy in general is to be framed and implemented.
  - **Conducted 3 important meetings on Peripatetic Training Programmes by the Institute of Secretariat Training and Management (ISTM), New Delhi at ATI, Kohima on the topics:**
    1. 'Vigilance & Disciplinary Proceedings' from 18<sup>th</sup>-19<sup>th</sup> July 2022, where 49 officials attended.
    2. 'Personnel Management' from 9<sup>th</sup>-11<sup>th</sup> November 2022, where 37 officials attended.
    3. 'Reservation in Service for SC, ST, OBC & PWD' from 10<sup>th</sup>-12<sup>th</sup> January 2023, where 19 officials attended.
- **ORGANIZATION AND METHOD BRANCH:** Received files from around 113 Branches and 47 Administrative Departments under the Nagaland Civil Secretariat and disposed off 1362 files w.e.f. 01.04.2022 till 15.03.2023.

- **VIGILANCE BRANCH:** During 2022-23, 336 Vigilance Clearance Certificates were issued in respect of 3578 gazetted officers of the State Government.
- **PERSONAL INFORMATION & MANAGEMENT SYSTEM (PIMS) CELL:**
  - A comprehensive web enabled Personal Information & Management System to address the administrative requirement for managing its employees from the date of joining till retirement.
  - **Objectives of PIMS:**
    1. Create and maintain a database of all government employees; seamless and secure access to verify and authentic information on all employees; consistent and unified employee data; maintain service registers and records of all employees in electronic form; transfer & posting, effectively monitor and rationalize the deployment of personnel; management of government employees by cadre, department, office and DDO; support salary budgeting for all departments.
    2. There are a total of 21 fields of information collected on each government employee on registration. Registration of new employees is done only by the PIMS Cell under P&AR. Entry and changes to certain data fields are also permitted only with the authorization and verification of government.
- **e-National Pension Scheme (eNPS):** It is a web based, time effective and efficient solution for the management of statewide NPS records. The system also provides for downloading the File Preparation Utility (FPU) to upload National Securities Depository Limited (NSDL) Portal. eNPS has 3 tier access system 1) DDO Level 2) District Treasury Level 3) eNPS Super Admin Level i.e. the Directorate of Treasuries & Accounts. All department offices in the districts have implemented eNPS as of March 2020.
- **e-PAY BILL:**
  - The Office of the Accountant General (AG) Nagaland is now using a PIMS interface for verifying pension applications.
  - ePay bill was implemented in the Treasury Directorate and Civil Secretariat in October 2021. It was also opened to all other department and offices from November 2021 onwards. ePay bill is now fully functional for all departments since April 2022.
- **PIMS BASED ID CARDS:** PIMS Cell P&AR Department has been handed the responsibility of printing Government ID Card with the

PIMS number for all government employees.

- **PENSION & PENSIONER'S WELFARE BRANCH:** Deals with various pension matters in respect of IAS/NCS/NSS Officers, including clearance for Invalid Pension/Extraordinary Pension/Clarification & Objection raised by Accountant General.
- **RECORD CELL:** Mainly deals with files/documents bearing any security classification or confidential in nature and having historical importance. It deals with various records bearing security and confidentiality in nature and important documents issued from time to time by various Departments in Nagaland Civil Secretariat by way of preserving it for future reference. Presently, the process of scanning/digitizing is completed and initiated for digital storage and hosting/uploading of the data.
- **ADMINISTRATIVE TRAINING INSTITUTE:**
  - As the apex Training Institute of the State, it gives all possible efforts towards Human Resource Development. Training programmes/modules are updated from time to time to evolve with the changing scenario in the country while also taking into account the local context.
  - **Activities of ATI during 2022-23:**
    1. Conducted special trainings on Office Procedures, Service Matters and Accounts Matters in the 5 newly created districts, and completed by August 2022.
    2. Conducted 8 backlog DoPT sponsored trainings.
    3. The NCS (P) 2021 Batch Foundation Course was completed in August 2022.
    4. Training on 'Communitization' for Chunlikha and Tseminyu RD Blocks for VCCs, VDB Secretary(s) and Chairmen of all communitization committees for all villages under Tseminyu district conducted in April 2022.
    5. Conducted 59 trainings for the State Government Employees on different subject matters so far.
- **NAGALAND PUBLIC SERVICE COMMISSION:**
  - **Work executed by the Commission:**
    1. NCS, NPS, NSS & Allied Services Examination 2021.
    2. Combined Technical Services Examination, 2022 conducted, 219 candidates were recommended to various posts.

3. **Departmental Promotion Committee (DPC):** 136 DPC meetings were conducted for promotion and regularization during 2022-23 of various departments.
- **NAGALAND INFORMATION COMMISSION:**  
**Cases (Appeals and Complaints) during 2022-23:**

2022-23	Received	Disposed	Pending	No. of PIO Penalized	Penalty Imposed (₹)	Compensation awarded (₹)
Complaint	09	06	03	03	65,000	-
Appeal	46	26	20	15	2,05,000	15,000*
<b>Total</b>	<b>55</b>	<b>32</b>	<b>23</b>	<b>18</b>	<b>2,70,000</b>	<b>15,000</b>

- \* For the very first time, the Commission had ordered for award of compensation to 3 applicants at ₹5000/- each amounting to a total of ₹ 15000/-.
- **NAGALAND STAFF SELECTION BOARD:**
    - Constituted on 31<sup>st</sup> July 2020 as per the provisions under the Nagaland Staff Selection Board Regulations 2020. The Board came into effect on 16<sup>th</sup> February 2022.
    - The objective of the Board is to conduct examination for the recruitment of Group C posts for the departments under the Government of Nagaland.
    - It conducted written examinations under the Combined Staff Recruitment Examinations 2022 for 630 posts with nearly 50,000 candidates at 111 examination centres under 13 District Headquarters on 11<sup>th</sup> – 12<sup>th</sup> November 2022.

## PLANNING & CO-ORDINATION

- **FUNCTIONS:** Formulation of State development activities and yearly development activities. Oversees and controls the development funds in respect of all development departments; Monitors the

progress of Plan Schemes implemented by different development departments; Acts as Liaison Department between the NITI Aayog, DoNER, NEC, etc., Government of India and different departments of the State; Renders secretarial assistance to the State Planning Board.

- **NON-LAPSABLE CENTRAL POOL RESOURCES (NLCPR):** It is an ongoing scheme under the Ministry of DoNER. Since 1998-99 up to 2020-21, Ministry of DoNER has sanctioned 169 projects for an approved cost of ₹1750.53 crore. 142 projects amounting to ₹1307.46 crore have been completed and closed. At present there are 27 projects amounting to ₹460.60 crore. During 2022-23, Ministry of DoNER released ₹3.01 crore for ongoing projects.
- **NORTH-EAST SPECIAL INFRASTRUCTURE DEVELOPMENT SCHEME (NESIDS):** It is 100% centrally funded scheme. 25% of the projects under NESIDS are to be earmarked for backward areas. Till date, Ministry of DoNER has sanctioned 17 no. of projects amounting to ₹ 333.62 crore. 4 no. of projects amounting to ₹ 64.83 crore have been completed and closed. At present there are 13 no. of ongoing projects for an approved cost of ₹ 275.20 crore. During 2022-23, Ministry of DoNER released ₹1.2791 crore.
- **CHIEF MINISTERS' CORPUS FUND (CMCF):**
  - **During 2022-23, ₹ 7 crore allocated under CMCF for various programmes and the activities achieved are as follows:**
    1. Sponsoring 20 students studying at Loskeva English Medium School and staying at Ishwarpuram Hostel Fulgoan, Pune, undergoing training to study skill development.
    2. Financial assistance provided to 137 entrepreneurs related to self-employment and studies purpose; 1 stone crusher each was distributed to 16 districts in Nagaland.
    3. Financial incentives were provided to 13 UPSC aspirants who cleared the UPSC Prelims Exam.
    4. 30 students sponsored to undergo UPSC Coaching Course in a reputed Coaching Centre in New Delhi.
- **NORTH-EASTERN COUNCIL (NEC):**
  - Formed during 1972 by the North-Eastern Council Act, 1971 to facilitate regional planning for NER. The Planning Department is the nodal department for NEC in the State.

- Currently, there are 92 ongoing projects under NEC implemented in the State. The total amount released by NEC for these ongoing projects so far is ₹511.78 crore. These projects are spread across different sectors as infrastructure, healthcare, education, tourism, roads, etc.
- Under North East Road Sector Development Scheme (NERSDS), now restructured as NESIDS (Roads), there are 6 ongoing road projects worth ₹587.11 crore. So far, NEC released an amount of ₹365.37 crore.
- For development by way of providing key identified services in identified backward blocks located in Mon, Wokha and Longleng districts, NEC has sanctioned various projects worth ₹22.64 crore under 30% component of the NEC budget.
- **NAGALAND GIS & REMOTE SENSING CENTRE:**
  - The NGISRSC under the Department is the State Nodal Agency for space-based application, GIS & Remote Sensing and geospatial related activities of the State.
  - **Important ongoing activities of the Centre:**
    1. **Space-based Projects:** Undertaken several space-based projects in the State. The projects include satellite imagery acquisition and analysis, mapping of natural resources, land-use mapping, and disaster management.
    2. **Mapping Services:** Provided mapping services to various government departments and agencies in the State. The Centre has also undertaken mapping projects for various private sector organization.
    3. **Data Management:** Responsible for the management of geospatial data in the State. Data includes satellite imagery, maps, and other raster and vector geospatial data.
    4. **Plan of Action (PoA):** Implementing 15 projects on space technology and geospatial application, out of which 10 projects are funded by the NEC through NESAC and 5 taken up through State funding.
    5. **Space Based Information Support for Decentralized Planning:** The NGISRSC continuous updation of Nagaland geospatial databases has been taken up in collaboration with the Indian Space Research Organization (ISRO), Department of Space, Government of India.
    6. **North East Spatial Data Repository (NeSDR)** project in collaboration with the North East Space Application Centre, ISRO.

7. **3D Solid Terrain Modelling:** Involved in the creation of a detailed real world 3D model creating realistic visualizations, enabling decision-makers to better understand the surrounding environment.
8. **UAV Technology:** The Centre has been using drones for aerial survey, precision mapping, delivery services and agricultural applications.
9. **Disaster Management:** Has been working closely with Nagaland State Disaster Management Agency for creation of accurate maps and databases of vulnerable areas, hazards, and for disaster preparedness, response, and recovery using UAV based technology.
- **MINORITY AFFAIRS CELL:** It was created in September 2019. Initially, in Nagaland there was only one block i.e. Niuland which was declared as Minority Concentrated Block till 2021-22. The revised Pradhan Mantri Jan Vikas Karyakram (PMJVK) guidelines made all districts of the State eligible for the scheme w.e.f. 2022-23. Under the PMJVK scheme there are 9 ongoing projects which is being implemented by the Ministry of Minority Affairs. One of the projects, Sadbhav Mandap at Vihokhu, Niuland, completed and inaugurated in 2021. Two more projects have been completed.
- **SUSTAINABLE DEVELOPMENT GOALS (SDG):**
  - With technical support from United Nations Development Programme, the SDG Co-ordination Centre (SDGCC) under the Department was established in August 2019 to act as a centre for SDG knowledge dissemination, monitoring, policy strengthening, and as an accelerator of SDG implementation across the State. The State formulated 'Nagaland SDG Vision 2030: Leaving No One Behind,' an inclusive development roadmap to achieve the SDG.
  - **Key activities taken for localization and integration of SDGs in 2022-23:**
    1. Carried out State and District level capacity-building workshops and consultations for sensitization on SDG implementation, indicators, and quality data updation.
    2. Developed State Indicator Framework and District Indicator Framework for monitoring the progress of the SDGs.
    3. Piloted 3 projects under 'SDG Innovation Projects' for fast-tracking the achievement of the priority SDGs.
    4. Nagaland presented 'SDG Best Practices,' one of the four selected States in India at the 'National Workshop on Developing/Reviewing Sub-national Monitoring Framework for SDGs' held in Delhi.
    5. Carried out Stakeholders' Meet and Innovators' Meet in collaboration



with AIC SELCO Foundation for identifying innovators from the State for onboarding in their incubation programme.

- **LAND COMPENSATION:** During 2022-23, ₹65000.08 lakh provided for payment/acquisition of land measuring 240.584 acres for taking up of the following developmental activities:

Sl. No.	Proposal
1.	Proposal for acquisition of land at Salangtem Ward, Mokochung town in respect of Power Department (Payment of backlog).
2.	Purchase of land for Common Cemetery at Zunheboto.
3.	Acquisition of land for Police Station at Chukitong, Wokha.
4.	Acquisition of land for Wrestling Arena at Tsiesema.
5.	Acquisition of land for development of Sub-Jail at Pfutsero.
6.	Acquisition of land for construction of New SDO (C) Office Complex at Sechü, Zubza.
7.	Acquisition of land for Police Station at Upper Tiru, Mon.
8.	Outright purchase of land at Khelhoshe Polytechnic, Atoizu.
9.	Acquisition of land measuring 5.1 acres for re-location of PHED Water Treatment Plant at Kohima Science College, Jotsoma.
10.	Acquisition of land for DIET Tuensang.
11.	Acquisition of land at Phriebagie, Kohima for Medical College (Payment of backlog).
12.	Acquisition of land for setting up Indian Institute of Science Education and Research (IISER) at Shokhuvi village (Payment of backlog).
13.	Purchase of residential building along with land/plot near Chief Minister's Residential Complex.

- **LOCAL AREA DEVELOPMENT PROGRAMME (LADP) 2022-23:** From the Annual Plan 2019-20 onwards, the State Government decided to allocate ₹50 lakh per Assembly Constituency for implementation

of iconic projects. So far, ₹12000 lakh has been provided for iconic projects. During 2022-23, ₹9000 lakh, including for Iconic Projects, is provided.

- **SPECIAL DEVELOPMENT PROGRAMME (SDP):** Promotes and augments implementation of priority schemes not covered under normal developmental programmes of various departments. ₹1000 lakh earmarked under SDP during 2022-23. 322 (till date) beneficiaries, including organizations, societies, non-governmental agencies and individuals, identified and extended financial assistance for implementation of various schemes/programmes across the State.
- **MONITORING CELL & INVESTMENT DEVELOPMENT AGENCY NAGALAND (IDAN):**
  - The Monitoring Cell was created in 2009 to monitor Centrally Sponsored Schemes (CSS) implementation in the State including MPLADS.
  - **Activities undertaken by Monitoring Cell:**
    1. Monitored selected CSS implemented in various districts, including projects implemented under NEC funding.
    2. Taken up various initiatives in collaboration with GIS & Remote Sensing Centre like drone assisted aerial survey, 3D mapping of all the proposed districts, administrative maps for aiding policy and decision making at all levels, extensive field data collection and web portals for effective monitoring of development programme and schemes implemented in the State.
    3. Completed development of Project Monitoring Facility using geo-tagging technology.
  - **Activities carried out in IDAN:**
    1. MoU signed with GIZ (Germany) and Dhriiti on 10<sup>th</sup> September 2021 to create an ecosystem for women entrepreneurs in Nagaland through the Her & Now Project. The policy brief on women entrepreneurs in Nagaland was released on 4<sup>th</sup> July 2022, during the prelude of the Nagaland CSR & Investment Conclave 2022.
    2. An e-commerce platform, YellowChain, for local entrepreneurs was created. Through this dedicated web portal, online business between the buyers, sellers and service providers was facilitated. District Co-

ordinators for YellowChain, comprising of local entrepreneurs has been formed in 12 districts.

3. Facilitated Health & Family Welfare Department in setting up of a portable container hospital with the help of Invest India.
4. The Nagaland CSR & Investment Conclave 2022 was held from 23<sup>rd</sup>-24<sup>th</sup> August 2022 at Kohima, where the Union Minister for Finance & Corporate Affairs graced the occasion as the Chief Guest.
5. **Number of CSR projects undertaken currently, both completed and ongoing:** 33 completed and ongoing projects; 29 projects firmed up and under negotiation; 11 Synergizing Private Partnership.

## POWER

- **BACKGROUND:** During the 1960s and 1970s, some few 33 & 11 kV sub-transmission lines were drawn from neighbouring state of Assam to connect and supply electricity to district headquarters and a few accessible villages. This was followed by intensification of rural electrification during the 1980s, and by 1989 Nagaland became one of the first State to achieve almost 100 % village electrification, based on 1981 Census.
- **GENERATION:**
  - Presently (2022-23), restricted peak and off-peak of the State are 180 MW and 141 MW, respectively. Of the State's 180 MW peak demand, it relies 95% of its requirement on import during lean season and 90% during monsoon.
  - The State presently depends mostly on the central sector allocation of about 201.38 MW installed capacity and the rest from energy market.
  - The State has been able to develop only one hydro power plant of significance, i.e., 24 MW HEP Likimro. Hydro projects successfully commissioned and in operation are: 24 MW Likimro HEP in Kiphire, 1 MW Lang HEP in Noklak, 1 MW Tehok HEP in Mon.
  - The total energy generated by these projects from April 2022 - January 2023 is 102.7 MU.
  - Completed construction of 1 MW Ponglefo Mini Hydro Project at Salomi village, Kiphire and commissioned on 27<sup>th</sup> August 2022. The project is designed to generate about 5 MU annually.

➤ **Status of projects in pipeline:**

Sl. No.	Name of the project	Capacity (MW)	Location/ District	Status
1	Lower-Tizu Hydro Electric Project	42	Kiphire	Project cleared by the DEA, Ministry of Finance, Gol for funding under ADB and presently under examination of the ADB
2	Zungki Hydro Electric Project	24	Kiphire	-do-
3	Tizu Valley Hydro Electric Project	24	Phek	Project clearance from various line ministries, Gol in progress
4	Dikhu Hydro Electric Project	186	Longleng, Mon and Mokokchung	MoU signed with private developer (M/s MESPL) for project implementation under JV with the State Government on equity basis. The project has been stalled due to objection by some villages in Longleng district.

➤ **Ongoing Projects:**

**Development of 2.4 MW Duilumroi (New) Mini Hydro Project:** The project is expected to generate an annual energy of 11.95 MU. Once completed and brought under operation, the project is estimated to reduce power purchase by about ₹ 6 crore annually. The project is scheduled for completion during 2023.

➤ **Other identified Hydro Power Projects (Updated):**

Sl. No.	Name of the project	Capacity (MW)	Classification	District	Status
1	Shilloi SHP	6	Small Hydro Project	Phek	DPR ready
2	Nrazai SHP	4.2	Small Hydro Project	Peren	-do-
3	Lower Lang	3	Small Hydro Project	Noklak	-do-

4	Telam	2.4	Small Hydro Project	Mon	-do-
5	Dzuna	1.5	Mini Hydro Project	Kohima	-do-
6	Arachu-I	1.5	Mini Hydro Project	Phek	-do-
7	Bhumji	1.2	Mini Hydro Project	Tuensang	-do-
8	Tizit	1	Mini Hydro Project	Mon	-do-
9	Dzu	1	Mini Hydro Project	Kohima	-do-
10	Yangyu HEP	40	Large Hydro Project	Mon	Project identified
11	Doyang Downstream HEP	24	Small Hydro Project	Wokha	-do-
12	Doyang III SHP	10	Small Hydro Project	Wokha-Zunheboto	-do-
13	Doyang V SHP	10	Small Hydro Project	Wokha-Zunheboto	-do-
14	Menung	3	Hydro electric based Multi-Purpose Project	Mokokchung	-do-
15	Themhiru	3	Hydro electric based Multi-Purpose Project	Kohima	-do-

- **TRANSMISSION:**

- **ACTIVITIES AND ACHIEVEMENTS:**

1. **Commissioning of 66/11 kV, 20 MVA Sub-Station along with Associated Transmission Lines at Mon:** Constructed a 66/11 kV

20 MVA sub-station along with associated transmission lines at Mon district with funding from Ministry of DoNER. The project with total cost of ₹ 20.68 crore was commissioned on 29<sup>th</sup> April 2022 which will improve power supply under Mon district.

2. **Commissioning of 132/33 kV 12.5 MVA Sub-Station at Chiephobozou:** Constructed a 1332/33 kV, 12.5 MVA sub-station at Chiephobozou under State resources at a cost of ₹14.33 crore.

- **DISTRIBUTION AND REVENUE:**

- All recognized villages in Nagaland as per 2011 Census are now connected with 11 kV lines and has a relatively good network of LT lines too. The major gaps are in the expanding areas around Dimapur, Chümoukedima, Niuland and other foothill areas, where there is a fast increase in population and other economic activities.
- **33 kV and below Sub-Transmission and Distribution Assets added during the last 7 years (2016-2023) under various Central Schemes till March 2023:**

Sl. No.	Particulars	Name of the Scheme		Total
		DDUGJY/ SAUBHAGYA	IPDS	
1	33/11 kV substation	7 no. (20 MVA)	1 no. (20 MVA)	8 no. (40 MVA)
2	33/11 kV augmentation of power sub-stations	4 no. (3.6 MVA)	1 no. (2.5 MVA)	5 no. (6.1 MVA)
3	Distribution transformer substations (DTs)	782 no. (31 MVA)	121 no. (24 MVA)	903 no. (55.48 MVA)
4	33 kV lines (Km)	95.84	10.5	106.34
5	11 kV lines (Km)	930.18	120.95	1051.13
6	LT lines (Km)	960.49	95	1055.49

7	Prepaid meters (no.)	-	19000	19000
8	System metering (no.)	1193	689	689
9	33/11 kV R&M of SS	-	4	4

- **Prepaid/Smart Meters:** To reduce AT&C losses, improve revenue and energy conservation, installation of prepaid/smart meters is a key focus area of the Department. So far 20,025 no. have been installed.
- **Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY):** Under DDUGJY and Saubhagya schemes the number of villages and habitations covered is:

Sl. No.	Name of scheme	Sanctioned date	Date of completion	Sanctioned cost (in lakh)	Village covered (No.)	Habitations covered (No.)
1	DDUGJY-XII Plan	1 <sup>st</sup> March 2014	14 <sup>th</sup> February 2022	9230	274	308
2	DDUGJY-New (Ph-I)	18 <sup>th</sup> August 2015	14 <sup>th</sup> January 2022	4239	89	89
3	DDUGJY-New (Ph-II)	19 <sup>th</sup> January 2017	27 <sup>th</sup> January 2022	4218	1106	1106
4	Saubhagya & DDUGJY-Infra	25 <sup>th</sup> July 2018	7 <sup>th</sup> September 2021	9336	211	269
5	DDUGJY-Additional	31 <sup>st</sup> March 2020	24 <sup>th</sup> February 2022	5199	108	128
6	DDUGJY-New (UE-HHs)	19 <sup>th</sup> August 2021	15 <sup>th</sup> March 2022	3505	144	04
<b>Grand Total</b>					<b>1932</b>	<b>2104</b>

- **REVENUE:** The revenue targeted for 2022-23 is set at ₹ 418.32 crore. Total revenue collection up to January 2023 is ₹ 174.43 crore, which

saw an increase of 17.87 % as compared to the collection up to January 2022.

Year	Power purchase	Power purchase	Revenue receipts
	MU	₹ in crore	₹ in crore
2020-21	905.54	451.02	175.38
2021-22	907.80	459.47	217.12

### PUBLIC HEALTH ENGINEERING

- RURAL WATER SUPPLY:**

- **Jal Jeevan Mission (JJM) 2019-24:**

1. It aims to provide Functional Household Tap Connection (FHTC) to every rural household in the country by 2024. With a minimum water supply level of 55 litre per person per day.
2. The Department is taking up JJM schemes in 1232 habitation during 2022-23, targeting to provide FHTC to 2,20,302 households. 321 habitations achieved 100% FHTC till date and have become Har Ghar Jal village.

- 3. Status of FHTC in Nagaland:**

Sl. No.	District	Total No. of Habitations	No. of FHTC	No. of FHTC provided as on 16-03-2023
1	Dimapur	241	57409	31145
2	Kiphire	110	14991	11927
3	Kohima	113	42938	23798
4	Longleng	53	12463	8945
5	Mokokchung	129	38473	23807
6	Mon	142	56577	33187
7	Peren	115	20040	11955



8	Phek	117	32940	20474
9	Tuensang	139	35688	19833
10	Wokha	152	24925	18887
11	Zunheboto	188	33350	21294
	<b>Total</b>	<b>1499</b>	<b>369794</b>	<b>225252 (60.91%)</b>

**Note:** Newly established districts, including Noklak are still clubbed in the erstwhile parent district for JJM and SBM (G).

4. **Gravity schemes under JJM:** Diversion weir and desilting tank at Monyakshu village, Mon; RCC Reservoir 40000 lt. at Amenyong village, Mokokchung; 1 lakh lt. RCC tank at Noklak village; Overhead tank at Tizit Headquarter, Mon; Distributer tank at Khehoi village, Dimapur; Distributer system at Aghunato, Zunheboto; Distribution system at Momching, Tuensang.
5. **Ground Water Exploration schemes under JJM:** Drilling for deep tube wells; Deep tube well with iron removal plant and overhead GMS Tank at Vihoto, Shitoi and Nihoto village, Dimapur.
6. **Pumping schemes under JJM:** Pumping project at Mongsenyimti, Mangmetong and Longjang village, Mokokchung.
7. **Provision of FHTC under JJM:** FHTC at Chümoukedima village, Tangten village, Shokhuvi village, and Pangsha Old village.
8. **Community Contribution under JJM:** As part of the Mission guidelines, the community has to contribute 5% of the total cost of the project in cash, kind or labour. Additionally, the community is required to shoulder full responsibility of operation and maintenance of the completed village water supply schemes with local resources generated from collection of water user charges and other village development funds.
- **URBAN WATER SUPPLY:**
  - Schemes are funded by various Central Government Ministries such as Ministry of Housing and Urban Affairs, DoNER and also with State funds.
  - **Augmentation of Water Supply to Zunheboto Town- Phase II (Commenced from 2016-17):** Under State Plan with an estimated

cost of ₹ 1658.13 lakh, HUDCO provided a loan of ₹ 500 lakh during 2016-17. Expenditure as on March 2023 is ₹ 860 lakh with a physical progress of 45%. During 2023-24, ₹ 100 lakh is earmarked under State Resource with target for completion during 2024-25.

- **BUILDING PROGRAMME UNDER STATE PLAN:** Construction of office building for the Superintending Engineer, at Dimapur and for the Executive Engineer, at Mon are in progress under State Plan and targeted for completion by March 2023.
- **PROJECT FUNDED BY OTHER MINISTRIES/AGENCIES:**
  - **Providing Water Supply to Samzuiram village, Peren (NLCPR):** Sanctioned during 2017-18 for an estimated cost of ₹ 1893.16 lakh, with funding pattern of 90 (Centre): 10 (State) to provide water supply to Samzuiram village, having a population of 3909 with 932 households. Total fund released up to date is ₹ 1893.16 lakh and the physical progress is 88%, the project is targeted for completion during 2022-23.
  - **Development of Tourism Related Infrastructure at Tuophema Tourist Village, Kohima (Providing Drinking Water Supply Infrastructure) under NESIDS:** Sanctioned during 2019-20, for a cost of ₹ 313.94 lakh. The project is under execution and the physical progress is 93% and financial progress is ₹ 129 lakh (41%).
  - **Environment Improvement & Sustainable Conservation of Twin Lakes in Mokochung:** The schemes for conservation of Twin Lake, namely Amok Lushi (under Chuchuyimpang village) and Yimdong Awatsung (under Mokochung village), was sanctioned for ₹ 25.83 crore by the Ministry of Environment, Forests & Climate Change, Government of India under the National Lake Conservation Plan. The physical progress is 92.32% till January 2023.
- **PROJECTS COMMISSIONED DURING 2022-23:**
  - **Providing Water Supply by Gravity to Aboi HQ and Longching EAC HQ at Mon (under NLCPR):** Sanctioned during 2017-18, for a cost of ₹ 965.98 lakh, through the Government of India, Ministry of DoNER and State Government (90:10). The project was commissioned on 8<sup>th</sup> December 2022.
  - **Providing Water Supply by Gravity to Mon village and 4 neighbouring villages in Mon, under NLCPR:** Sanctioned during

2015-16, for an estimated cost of ₹1546 lakh, through the Government of India, Ministry of DoNER and State Government (90:10). The project was commissioned on 18<sup>th</sup> January 2023.

- **Pollution Abatement of River Diphu and Dhansiri at Dimapur town:** Approved and sanctioned in 2005 by the Ministry of Environment, Forests & Climate Change under National River Conservation Plan at a cost of ₹ 78.65 crore with a funding pattern of 70 (Centre): 30 (State). At present, the project is monitored by National River Conservation Directorate under Department of Water Resources, River Development and Ganga Rejuvenation, Ministry of Jal Shakti. The project was commissioned on 14<sup>th</sup> January 2023.
- **SWACHH BHARAT MISSION (GRAMEEN) PHASE-II:**
  - To sustain the Open Defecation Free status of villages and to improve the levels of cleanliness in rural areas through Solid and Liquid Waste Management activities, making villages ODF Plus, the Department initiated Swachh Bharat Mission (Grameen) Phase-II (ODF Plus) from 2020-21 and will continue till 2023-24.
  - During 2022-23, schemes, activities such as construction of LOB-Individual Household Latrines (IHHLs), Community Sanitary Complexes (CSCs) and Solid and Liquid Waste Management (SLWMs), Plastic Waste Management Unit (PWMU) and IEC activities and capacity building training were taken up.
  - **Support activities under Jal Jeevan Mission:**
    1. **Information Education and Communication (IEC):** The Department through WSSO has been intensifying IEC activities on Swachh Bharat Mission and Rural Water Supply through various platforms such as NGOs, women, youth and student organizations, ASHA and Anganwadi workers, schools, etc.
    2. **Participatory Rural Appraisal:** The PRA exercises were undertaken to collect data, identify resources, and to find remedies with respect to issues related to sanitation and water supply and to serve as a reference to ease community envisioning and action planning to improve their lifestyle and environment.
  - **WATER QUALITY MONITORING AND SURVEILLANCE UNDER JJM:**

2% of JJM fund is earmarked for Water Quality Monitoring & Surveillance (WQMS) to ensure quality of water for which village level functionaries are trained on water quality aspects - sampling, testing

and monitoring to ensure safe drinking of water at all times. Normally water samples are tested twice in a year for bacteriological and once for chemical contamination.

- **AWARDS:** Under JJM, for providing adequate and potable tap water supply on regular basis to rural households, Nagaland was awarded first prize based on 'Functionality Assessment- 2022' in the category of Portability among the State/Union Territories having less than 60% household with tap water supply.
- **INTEGRATED MANAGEMENT INFORMATION SYSTEM (IMIS):** Sponsored by Ministry of Jal Shakti, Department of Drinking Water and Sanitation, Government of India, through which the Ministry monitors all centrally sponsored programmes.
- **KNOWLEDGE CENTRE AND GRIEVANCE REDRESSAL CELL:** Introduced a toll-free number (+91 1800 345 3853) for lodging grievances related to sanitation and water issues which are routed directly to the department officers under whose jurisdiction the grievance is lodged. Remedial actions to address grievances is taken up on priority and in a time bound manner.
- **REVENUE COLLECTION:** Revenue realized from 2022 up to January 2023 is ₹ 214.72 lakh.

## RURAL DEVELOPMENT

- There are 74 Rural Development Block in the State, covering 1285 recognized villages having 2,50,315 households.
- **CENTRALLY SPONSORED SCHEMES:**
  - **Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):**
    1. For employment generation and creating rural assets under Section 4 of National Rural Employment Guarantee Act, 2003 (NREGA). The scheme is funded on the basis of 90:10 by the Government of India and State Government, respectively.
    2. To provide 100 days of guaranteed employment in a financial year to every household in rural areas notified by the Central Government under Section 3 (1) of the NREGA and whose adult members, by application are willing to do unskilled manual works.
    3. The notified wage rate for 2022-23 is ₹ 216/- per day, men and women

are paid equal wages. The material cost component of projects including the wages of the skilled and semi-skilled workers involved under the scheme shall not exceed 40% of the total project cost.

4. Unemployment allowance is also part of the scheme. A person who is registered under the scheme and who has applied for employment but is not given employment within 15 days shall be entitled to receive unemployment allowances at the ratio of  $\frac{1}{4}$  of the daily wage for the first 30 days and  $\frac{1}{2}$  of the daily wage beyond that.
5. The Central Government bears the entire cost i.e., 100% of wages of unskilled manual workers, 75% of the cost of material and wages of skilled and semi-skilled workers, administrative expenses as may be determined by the Central Government.
6. The State Government bears 25% of the cost of material and wages of skilled and semi-skilled workers, unemployment allowances, administrative expenses of the SEGC.
7. **Status of works under MGNREGA during 2022-23:** No. of works completed - 815 (as per NREGA Soft MIS); No. of ongoing works - 9496 (New+spill over work as per NREGA Soft MIS).

➤ **Rashtriya Gram Swaraj Abhiyan (RGSA)**

1. Launched on 24<sup>th</sup> April 2018, National Panchayat Day, it is an umbrella scheme of the Ministry of Panchayati Raj, Government of India to develop and strengthen the Panchayati Raj System across India in rural areas.
2. RGSA revamped from 2021-22 to be implemented as a core Centrally Sponsored Scheme (CSS) with State and Central shares for NE and hilly states 90:10.
3. **Focus areas of RGSA:** To ensure basic orientation training for the elected representatives of Panchayats within 6 months of their election; refresher training to be ensured within 2 years; capacity building of ERs with priority to Aspirational Districts and Mission Antyodaya clusters; strengthening of the Panchayat-SHG partnership.

➤ **Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM):**

1. The State Mission is present in 1161 villages under 74 blocks across 11 districts and has mobilized 115888 rural households into 13411 functional Self Help Groups, 1135 Village Level Organization (Primary SHG Federation) and 60 Cluster Level Federation (Secondary SHG Federation).

2. **Sustainability of Community Institutions:** With the objective of SHG Federation (Cluster Level Federation) becoming the anchor for the sustainability of its member institutions (Self Help Groups, Village Level Organization), focus is in developing additional 31 Model CLFs as a sensitive, responsive and inclusive institution, focusing on equity and equality of its members.
3. **Social Inclusion Development:** MoU signed with the Office of the Commissioner for Persons with Disabilities for intensified interventions of PwD SHGs in 4 pilot blocks. Gender Advocacy Campaign conducted under the theme 'Ending gender-based violence and gender equality,' across the State.
4. **Livelihoods:** SHG members identified, trained and engaged as Community Cadres (Pashu and Krishi Sakhis) in 61 livelihoods intervened blocks. SHG members identified, trained and engaged as Krishi Udyog Sakhis, they will be nested in PGs and will be the enterprise promoters. Custom Hiring Centres were strengthened. Large scale mushroom cultivation (shiitake and oyster species) funded by North East Council, by 1000 SGHs is underway. The State Mission in convergence with Department of Health & Family Welfare registered 304 enterprises under FSSAI and 18 SHG products on Ilandlo (State e-commerce site). All blocks mapped on GeM portal for onboarding SHG products. A brand name 'Womenfolk' piloted and various products were displayed and sold during the CSR Conclave. To promote SHG a Coffee Table Book was developed featuring more than 250 SHG products from across 11 districts. Under SVEP intervention, 3297 new enterprises supported under Non-Farm Intervention. Business Development Plan for 1450 enterprise promoted in 23 blocks.
5. **Final Inclusion:** As on February 2023, about 659 SHGs, amounting to ₹ 1098 lakh have been credit linked and 51944 members have opened individual savings bank account. MoU was signed with Health & Family Welfare Department for accessing Health Insurance Scheme through Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (AB-PMJAY), 20764 SHG members have enrolled. Business correspondents intervention initiated in 71 blocks towards Mission One GP One BC strategy. The Mission initiated convergence with CSC and is providing digital literacy training to DigiPay at the district level,

Aadhaar seeding and defective devices. Currently 7 BC Sakhi and 2 as Customer Service Point (CSP) are active.

Sl. No.	Key Indicator	Achievements during FY 2022-23 as on 28 <sup>th</sup> February	Achievements (since inception)
1	District (intensive districts) covered	0	11
2	Blocks (intensive blocks) covered	0	74
3	Villages (intensive village) covered	0	1247 (1161)
4	Households mobilized into DAY-NRLM SHGs	4401	115888
5	SHGs promoted	609	13411
6	Village Level Organizations promoted	27	1135
7	Cluster Level Federations promoted	9	60
8	Community Fund (RF, VRF, CIF) (₹ in lakh)	72	13304.30
9	Bank linkage (SHG/₹ in lakh)	622/1029.5	2533/3385.15
10	Enrollment of SHG members under Life Insurance	4927	12670
11	Number of Mahila Kisan HHs having Agri-Nutri Garden	12695	38876
12	Producer Group promoted	83	154

13	Producer Enterprise promoted	0	1
14	Enterprise promoted	0	4017
15	Micro Pig Breeding Units	40	40
16	Custom Hiring Centre (VLO level)	171	476
17	Low cost rain water harvesting at HHs level	0	500

- 6. Financial progress:** ₹ 19770 lakh allocated to the State Mission for 2022-23, out of which central release of 1<sup>st</sup> tranche of 1<sup>st</sup> installment 2022-23 of ₹ 4448.48 lakh released by MoRD and the corresponding State Matching Share of ₹ 494.28 lakh are pending with the State Government. The pending State Share, 2019-20 and 2021-22 amounting to ₹ 1557.3 lakh released in 2022-23 for programme implementation.
- 7. Rural Self Employment Training Institutes (RSETI):** These are promoted and managed by banks with active cooperation from State Governments. RSETI Peren is the only RSETI in Nagaland. Since inception it has provided training to around 3366 rural poor candidates, and approximately 2276 of them are self-employed out of which around 1125 of them have availed credit from the bank.
- 8.** During 2022-23, through its project implementing agency, the State Mission has been able to provide training and placement to the unemployed youths in various companies in the country and abroad:

Rural youths trained during 2022-23	Rural youths employed after training during 2022-23	Rural youths trained since 2019	Rural youths employed after training since 2019
2141	1214	5522	2956



9. The State Mission has come up with DDUGKY Migration Support Centre at Dwarka, Delhi to cater to the needs of youths trained and working in the National Capital Region.

➤ **XV Finance Commission Grants to Rural Local Bodies:** Nagaland allocated ₹ 96 crore for 2022-23. The grants are in two components namely, basic and tied grants, in the ratio of 40:60. Basic grants is untied fund and can be used by the RLBs for location specific felt needs except for salary or other establishment expenditure. Tied grants is to be used for basic services such as sanitation and maintenance of Open Defecation Free (ODF) status and supply of drinking water and water recycling.

➤ **Pradhan Mantri Awas Yojana-Gramin (PMAY-G):**

1. The objective is to provide a pucca house with basic amenities to 2.95 crore houseless households and households living in kutcha and dilapidated house by 2022. The scheme has however been extended to be continued till March 2024. The selection of beneficiaries is done by the Gram Sabhas using SECC-2011 data.
2. During 2022-23, ₹ 5453.945 lakh (i.e. ₹ 5249.999 lakh Centre Share and ₹ 203.946 lakh as State Share) released by MoRD, Gol and State Government. ₹ 571.545 lakh State Share has been earmarked and released during 2022-23. 1142 houses have been completed (as on 15<sup>th</sup> March 2023) against the target of 2019-20, and 3758 houses are in progress.

• **STATE SPONSORED SCHEMES:**

➤ **Grant-In-Aid (GIA):**

1. GIA to VDBs is one of the major State sponsored programme being implemented by the Department. 1285 VDBs in the State with 250315 tax-paying households. Fund under this programme is allocated on the basis of number of tax-paying households at ₹ 1000/- for implementation of developmental activities. Ensures the participation of womenfolk in the activities of VDBs by earmarking 25% of the fund allocated to the village. Another 20% is also earmarked for youth programmes in all the villages.
2. Under VDB Welfare Fund, funds are deposited at ₹ 10000/- for villages having 50 households and below and ₹ 200/- per household for villages having 51 households and above from the general allocation to mobilize resources for the VDBs to supplement their activity. The

deposits are made annually for a period of 6 years and at maturity the interest accrued will be utilized for the scheme and the seed money is re-invested.

3. Significant achievements of GIS are construction of multi-purpose buildings in phase wise, which has played a significant role in accelerating infrastructure and socio-economic development. Sanitation of rain water harvesting structure, public well and renovation of traditional wells are given importance.
- **CAPITAL OUTLAY:** During 2022-23, ₹ 500 lakh and ₹ 100 lakh earmarked and released for improvement and construction of rural roads and core activities, respectively. During 2023-24, ₹ 400 lakh has been earmarked for construction and improvements of rural roads and farmers market.
- **MONITORING MECHANISM:** The State Level DISHA and District DISHA Committee has been constituted to monitor the implementation of programmes in accordance with prescribed procedures and guidelines, to promote synergy and convergence for greater impact.
- **SOCIAL AUDIT:** Apart from MGNREGS, the Nagaland State Social Audit Agency, Social Audit Unit, Nagaland has taken up social audit for PM-Poshan, erstwhile MDM programme under Department of School Education, National Social Assistance Programme (NSAP) under Social Welfare Department, Prime Minister Awas Yojana-Gramin (PMAY-G) under Rural Development Department.

## SCHOOL EDUCATION

### • TOTAL SCHOOLS IN THE STATE:

School Management	Total
Government	1939
JNV	11
KV	6
Sainik	1
Tribal Welfare	3

Private Unaided	758
<b>Total</b>	<b>2718</b>

(Data Source: UDISE+2021-22)

• **SCHOOLS BY SCHOOL CATEGORY (GOVERNMENT ONLY):**

District	GPS	GMS	GHS	GHSS
Dimapur	134	124	23	7
Kiphire	55	33	16	2
Kohima	87	52	24	7
Longleng	54	19	14	1
Mokokchung	104	52	37	5
Mon	134	67	17	5
Peren	72	42	16	2
Phek	93	42	35	4
Tuensang	104	59	26	5
Wokha	77	45	17	3
Zunheboto	118	81	22	3
<b>Total</b>	<b>1032</b>	<b>616</b>	<b>247</b>	<b>44</b>

• **TEACHERS BY SCHOOL MANAGEMENT:**

District	Govt.	Central Schools				Private Unaided	Grand Total
		JNV	KV	Sainik	TW		
Dimapur	3860	12	43		15	4517	8447
Kiphire	846	8				335	1189
Kohima	1989	19	26			2293	4327

Longleng	752	8				241	1001
Mokokchung	2520	16	19			909	3464
Mon	1540	25			9	1038	2612
Peren	858	23		28		477	1386
Phek	1536	21				773	2330
Tuensang	1778	8			15	731	2532
Wokha	1216	11				506	1733
Zunheboto	1831	15	10			525	2381
<b>Total</b>	<b>18726</b>	<b>166</b>	<b>98</b>	<b>28</b>	<b>39</b>	<b>12345</b>	<b>31402</b>

• **ENROLLMENT (GOVERNMENT ONLY):**

<b>District</b>	<b>Pre Primary</b>	<b>Class 1-5</b>	<b>Class 6-8</b>	<b>Class 9-10</b>	<b>Class 11-12</b>	<b>Total</b>
Dimapur	10799	19084	8961	3743	1211	43798
Kiphire	1378	2845	1221	739	287	6470
Kohima	1983	4566	3339	2051	1410	13349
Longleng	1217	2000	936	463	344	4960
Mokokchung	2197	4208	2438	1751	984	11578
Mon	6223	12228	5170	2446	1178	27245
Peren	3142	4276	2205	1053	463	11139
Phek	1965	3688	2503	1915	1038	11109
Tuensang	4362	9143	3717	1891	1041	20154
Wokha	1447	1644	978	757	486	5312
Zunheboto	2536	3686	1603	974	411	9210
<b>Total</b>	<b>37249</b>	<b>67368</b>	<b>33071</b>	<b>17783</b>	<b>8853</b>	<b>164324</b>

- **ACADEMIC & EVALUATION CELL:**

- **Digital Teacher's Diary:** Changed the normal Teacher's Diary, introduced in 2020 for monitoring the teaching-learning processes carried out in government schools, into 'Digital Teacher's Diary'. This will bring remarkable changes in the way of functioning of Government Schools.
- **Personalised Adaptive Learning:** In association with M/s Individual Learning Limited, Bangalore, Karnataka, implements Embibe New Age Personalised Adaptive Learning (PAL) platform on a pilot basis in 100 selected government schools from the academic year 2022.
- **IBM STEM Education:** M/s YouthNet, Kohima, Nagaland has been implementing the IBM Science Technology Engineering Mathematics (IBM STEM) Education Programme in 69 selected government schools to interested students on voluntary basis.
- **The Nagaland Reading Festival:** Aims to help students from Grade 1 to 8 read effectively with comprehension, has been implemented under the NIPUN Bharat initiative through DIKSHA.
- **Innovative CSR Projects:** Implementing many innovative projects for students across the State in association with leaders of the industry and NGOs such as Ashoka Innovators for the Public, HCL Technologies, Changelnk Foundation, American India Foundation, IBM, and Educational Initiatives (EI).
- **Recruitment and Mainstreaming of SSA/RMSA Teachers:** Recruited 50 Mathematics and 89 Science Graduate Teachers during 2022 to address the issue of shortage of Maths and Science teachers in Government Schools. The Department mainstreamed 2290 Teachers appointed under SSA/RMSA into State cadre.
- **Chief Minister's Meritorious Students Fellowship Programme:** Under CMMSF Programme, the best 50 top individual performers in Class 10 Board Examination conducted by the Nagaland Board of School Education are awarded fellowship for a period of 5 years.
- **PHYSICAL EDUCATION AND SPORTS SECTION:**
- **1<sup>st</sup> State Level GHSS & GHS Athletic Meet:** Held on 31<sup>st</sup> March 2022 at Indira Gandhi Stadium, Kohima, in collaboration with Samagra Shiksha Nagaland. Athletes from 11 districts participated. Kohima district topped the medal tally with 11 Gold, 3 Silver and 1 Bronze

(Total - 15) followed by Dimapur district with 3 Gold, 5 Silver and 3 Bronze (Total - 11).

- **National Sports Day:** Observed on 29<sup>th</sup> August 2022.
- **Fit India Freedom Run:** Organized on 28<sup>th</sup> October 2022 at Kohima under the theme 'Azaadi Ke 75 Saal, Fitness Rahe Bemisaal.'

- **NAGALAND EDUCATION PROJECT - THE LIGHTHOUSE 'NAGALAND: ENHANCING CLASSROOM TEACHING AND RESOURCES (NECTAR)'":**

- **About Performance Incentive Grants (PIG) 1<sup>st</sup> Batch:**

1. The World Bank is funding the Nagaland Education Project- The Lighthouse (NECTAR) through the Department. One of the key components – Governance and Capacity Building of Service Providers and Clients is aimed at improving accountability mechanisms and community ownership under which grants are being made available for all government schools across the State.
2. The PIG is being made available for all 1953 Government Schools in Nagaland through the SMCs and SMDCs. The schools will be shortlisted in 3 batches and 738 schools have been selected in the first batch.

- **Incentive Structure:**

Installment	Months	GPS	GMS	GHS	GHSS
Installment 1	0-6	75,000	1,50,000	2,00,000	2,50,000
Installment 2	7-12	75,000	1,50,000	2,00,000	2,50,000
Installment 3	13-18	75,000	1,50,000	2,00,000	2,50,000
Installment 4	19-24	75,000	1,50,000	2,00,000	2,50,000
<b>Total</b>		<b>3,00,000</b>	<b>6,00,000</b>	<b>8,00,000</b>	<b>10,00,000</b>

***\*Opportunity for additional grants after 2 years for performing SMCs/ SMDCs.***

- **Grant Activities:**

1. Category A - Community Engagement (Mandatory) – e.g., Monthly SMC/SMDC meetings, parent teacher meetings, remedial classes.
  2. Category B - School Development – e.g., furniture & fixtures, repair & maintenance, recreational parks, sport equipment, library books.
  3. Category C - Classroom Learning & Development – e.g., teaching learning material, models and charts, visual aids, stationary materials for students.
  4. Category D - Extra Curricular & Innovations – e.g., Annual sports meets, Skill training, Career guidance workshops, Counseling classes, Eco clubs.
- **PIG Indicative Negative List:** Major civil constructions such as hostels, staff quarters, etc; Salaries/incentives for teaching or non-teaching staff or any other committee member; Activities/assets funded by other schemes from the Government, organization, other funders; Expenses for personal use of any committee member or any school staff; Purchase of vehicles, luxury assets; Purchase of land for extension of school area or settlement of land disputes; Expenses for any village level activity/event/organization; Expenses for any religious activity/event/organization; Expenses for any political activity/event/organization; Expenses for any insurgent activity/event/organization.
- **Monitoring Plan:** The monitoring will be done through various tools and templates that track monthly activity progress, details of community engagement activities, mid-term review, financial records, procurement process, monitoring visits and completion of the project. The District Administration will be required to oversee the monitoring of the SMCs/SMDCs at community level and undertake an end-term monitoring visit at the end of each tranche to ensure satisfactory completion of the proposed plans.
- **Completion and sustainability plan:** The District Administration will submit the completion at the culmination of the grant period which also include a sustainability plan by SMCs/SMDCs to sustain the progress made through the PIG. The completion reports submitted will be collated at the end of the project to map innovations, gaps, challenges and other features of project implementation. The completion reports will also act as the basis to evaluate the performance of SMCs/SMDCs.

- **Training programme for strengthening assessment in Nagaland by Educational Initiatives (EI) and PMU under NEP – The Lighthouse (NECTAR):** EI, in collaboration with the Department conducted training programme to strengthen assessments/examination conducted by NBSE. The objective is to focus on testing specific learning outcomes and competencies along with application and higher-order thinking skills, and provide meaningful, timely and actionable feedback on students' performance rather than testing rote-learning.
- **HINDI SECTION:**
  - Deputed 40 Government Hindi Teachers to Central Institute of Hindi Agra for Shiksha Nishnat, Shikshan Parangat and Shikshan Praveen course for the academic session 2022-24.
  - **State Centre of Nagaland Language:** Development of basic grammar structure at Nagaland University for 18 languages was conducted from 14/09/2022 to 20/12/2022; Panel to examine, review, update and upgrade the Modern Indian Languages (MIL) study course of Naga Dialects for Elementary under Department of School Education and introduction of MIL Course in Secondary Section held on 14/07/2022.
- **PM-POSHAN (MID DAY MEAL) SCHEME:**
  - Launched on 15<sup>th</sup> August 1995 in the whole country as a Centrally Sponsored Scheme. The Scheme was extended from Classes 6-8 during 2008-09. The nomenclature of Mid Day Meal Scheme is presently known as 'Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)'. Implemented in the State by the Department with active participation from the Village Education Committees (VECs), SMCs and NGO.
  - **Entitlement of a child during 2022-23:**

Food Grain Rice	Bal Vatika	Primary	Upper Primary
	100 grams	100 grams	150 grams
Cooking cost 1 <sup>st</sup> and 2 <sup>nd</sup> Quarter 2022-23	4.94	4.94	7.45
Cooking cost 3 <sup>rd</sup> and 4 <sup>th</sup> Quarter 2022-23	5.45	5.45	8.17



- **Coverage of children during 2021-22:** Total no. of students covered – 143282.
- **Launching of SaiSure Multinutrient Health Mix to School Children:** Covered 1400 children in primary schools under 2 block, Sub-Divisional Education Office, Meluri and Sub-Divisional Education Office, Kiphire.
- Signed a Memorandum of Understanding with Community Educational Centre Society, Dimapur for implementation of PM-Poshan under urban area Dimapur for two years.
- **PLANNING SECTOR:**
  - **Swachh Vidyalaya Puraskar (SVP):** To honour and award those schools who have undertaken exemplary work in the field of water, sanitation, and hygiene. As per UDISE 2020-21, a total number of schools in Nagaland stands at 2719. Out of this, 468 schools successfully registered and 276 schools (Government & Private) from the entire district applied for SVP Award. District Level Committee selected 111 schools for the SVP District Level Award. State Level Committee has selected 23 schools for SVP State Level Award. The Committee recommended 9 schools i.e. 3 schools for overall and 6 schools for sub-category for the National Level Award.
  - **Free School Uniform:** Successfully distributed free school uniform to 48303 boys and 54501 girls.
  - **Permission for Pre-Schools in Nagaland:** During 2022, 59 schools were permitted to run pre-school on fulfillment of the criteria laid down by the Department.
- **TRAINING SECTION:**
  - Organized workshop on inclusive classroom for students with specific learning disabilities in collaboration with Changelnkk Foundation, New Delhi.
  - Deputed 7 Language Assistant to undergo Diploma Course in Linguistics and Translation Studies from the Centre for Naga Tribal Language Studies, Nagaland University.
  - 25 in-service teachers deputed to undergo 9 months Diploma in School Counselling conducted by SCERT, Kohima.
- **PRIMARY SCHOOL LEAVING CERTIFICATE EXAMINATION 2022:** The Primary School Leaving Certificate Examination for Class – V of the State run Government Primary Schools was conducted from

24<sup>th</sup> – 29<sup>th</sup> November 2022. 11200 students from 1187 Government Schools appeared for the Examination across 1051 exam centres.

- **CORPORATE SOCIAL RESPONSIBILITY (CSR):**

- Installation of smart classroom and solar paneling for GHSS Singrijan and GHS Kikruphema completed under Global Himalayan Expedition.
- Boeing India has set up an Innovation Studio at GHSS Chümoukedima.
- MoU signed between the Department and Dream A Dream Foundation, Bengaluru for integrating life skills.
- MoU signed between the Department and Piramal Foundation for improving indicators in all sectors with focus in education, health and nutrition with initial intervention at Kiphire.

- **SCIENCE SECTION:**

- **State Level Science Fair-2022:** Science Seminar and Science Exhibition held on 7<sup>th</sup> October 2022 at Bethesda Higher Secondary School, Dimapur under the theme 'Basic Science for Sustainable Development.' There were 11 participants from 11 District Education Office in Science Seminar and 30 participants from 10 District Education Officer in the Science Exhibition.

- **SCHOLARSHIP SECTION:**

- **Pre-Matric Scholarship for Minority Students:** This scheme is 100% Centrally sponsored with Direct Benefit Transfer payment mode from the Ministry of Minority Affairs. For 2022-23, 48144 fresh and 64446 renewal applications received by the State through National Scholarship Portal (NSP 2.0). However, only 7193 fresh and 13519 renewal applications were verified.
- **Pre-Matric Scholarship belonging to Schedule Tribe Students studying in Class IX and X:** Implemented from 2015-16 under the Ministry of Tribal Affairs. From 2019, the Department has onboarded into - Common Scholarship Portal (State portal) through which the student can apply their applications online. For 2021-22, 1354 applications were received through the State portal.
- **Nagaland Government School Students Meritorious Award (NGSSMA):** State sponsored scheme given to students studying in government schools of the State. It is given to meritorious students for toppers passing out in different three stages of exam i.e. Primary Leaving Certificate Examination, Elementary Leaving Certificate Examination and High School Leaving Certificate. The Department

disbursed ₹13,15,000/- for 389 merit students during 2021-22.

- **Grant for children of police personnel killed in encounter while on duty:** The Department has earmarked ₹1 lakh every year for this purpose from the allocated fund to Scholarship Section under Non-Plan. During 2022-23, the Department disbursed ₹ 60,000/- to students through their account.
- **Stipend to students studying at Government Hindi Institute, Dimapur:** During 2022-23, the Department disbursed ₹ 3,09,600/- to 105 students through their account.
- **NAGALAND BOARD OF SCHOOL EDUCATION:**
  - The Board has made suitable modifications and revised the Rules for the conduct of HSLC & HSSLC Examinations, which came into effect from the HSLC & HSSLC Examinations 2022 conducted in March 2022, and is made available in the NBSE portal.
  - In keeping with the goal of the National Education Policy 2020 to reach out to atleast 30% of learners to have exposure to Vocational Education by 2025, the Board introduced Vocational Education for Classes IX to XII from 2022 academic session in a phase manner. About 150 private schools are being covered.
  - Revised and made suitable modifications in the curriculum and examination system to meet the needs of students with disabilities. The revised rules is made available in the NBSE portal.
  - To empower the Heads of Institutions registered under NBSE to re-imagine learning and modernize education fit for the post-COVID world, the Board organized training on School Leadership Programme, which comprised of 6 modules, with one module planned every fortnightly in a dual-mode of offline/online sessions from 8<sup>th</sup> April – 7<sup>th</sup> June 2022.
  - Mathematics as an elective subject was introduced in Higher Secondary Arts stream from the academic session 2022.
  - NBSE rationalized the topics in the core subjects of Social Sciences, Mathematics and Science at the secondary level from the academic session 2022, in line with the National Council of Educational Research and Training rationalized syllabi.
  - As per the recommendations of the National Commission of Protection and Safety of Child Rights, all schools registered under

NBSE were directed to constitute a School Safety Committee to ensure psychological and social safety of students.

- The Board will be introducing two levels of Mathematics question papers from the HSLC Examination 2024, to allow some students to do their subject at a standard level and some at a higher level, according to their choice, so as to reduce pressure on examination.
- The Board in collaboration with Changelnkk Foundation launched a Specific Learning Disability (SLD) Helpdesk on NBSE's portal on 3<sup>rd</sup> December 2022. The SLD Helpdesk is a chatbot that provides support to parents, teachers and students in the State and address all queries related to SLD such as dyslexia, dyscalculia, dysgraphia and dyspraxia.
- In 2022, 28938 students appeared for High School Leaving Certificate, out of which 18721 qualified, 17121 students appeared for Higher Secondary School Leaving Certificate and 13989 students passed. 3369 students appeared in the Compartmental Examination for HSLC, out of which 1982 students qualified.

- **SAMAGRA SHIKSHA:**

- 34 school buildings, 5 KVBVs under Samagra Shiksha and an auditorium at GHSS Mon were virtually inaugurated by Droupadi Murmu, the President of India on 2<sup>nd</sup> November 2022.
- On 6<sup>th</sup> January 2023, Amit Shah, Minister of Home Affairs (GoI) virtually inaugurated 'Atal Tinkering Labs' in 9 GHSS and 'Virtual Reality Labs' in 42 GHSS.
- **Foundation Literacy and Numeracy (FLN):** Orientation on implementation of Vidhya Pravesh of Class 1 Teachers was conducted across the State.
- **Early Childhood Care and Education (ECCE):**
  1. 3-day regional workshop for 8 Northeastern States on Governance & Management of Quality Early Childhood Care and Education was organized by Samagra Shiksha, Nagaland in collaboration with NEIPA New Delhi, from 23<sup>rd</sup> – 24<sup>th</sup> February 2022 at ATI Kohima.
  2. 2-day Block Level Teachers training on use of Teaching Learning Materials (TLMs) Teachers Handbook on Foundational Literacy & Numeracy (FLN) was conducted in all 46 EBRCs on 28<sup>th</sup> and 29<sup>th</sup> October 2022.
- **Shaala Siddhi:** It is an annual school evaluation programme. As per the guidelines, 95% of schools completed school self-evaluation for

the academic year 2022-23.

- **Ek Bharat Shreshtha Bharat (EBSB):** Aims to enhance interaction and promote mutual understanding between people of different States/UTs through the concept of State/UT pairing. Nagaland is paired with the State of Manipur and Madhya Pradesh.
- **Inclusive Education:** Conducted assessment camp in all the 46 Educational Block Resource Centres across the districts. Aids and appliances provided to Children with Special Needs (CWSN).
- **Kasturba Gandhi Balika Vidyalaya (KGBV):** Implementing 11 KGBV Type-I and 11 KGBV Type-II hostels in the Educational Backward Blocks.
- **Vocational Education (VE):** Implementing VE in 53 schools. Currently the State has enrollment of 8299 VE students from Class IX-XII in GHS and GHSS. Under the Skill Hub Initiative PMKVY (3.0), Ministry of Skill Development & Entrepreneurship in collaboration with NSDC, the State has implemented 4 GHSS as Skill Hub Initiative with a vision to educate and train the out-of-school youth.

## SCIENCE & TECHNOLOGY

- **ACTIVITIES DURING 2022-23:**
- **Infrastructure Development:**  
**Innovation Hub & Space Education Centre and Mini Science Park, Kohima:** The Department has come up with an Innovation Hub and a Digital Planetarium at S&T Complex, Kohima and installation of equipment is underway. A mini science park is also attached with the Innovation Hub & Planetarium.
- **Science & Technology for Women:** The Department continues to work hard in production of good quality sanitary pads, panty liner to help women and adolescent girls along with awareness programmes for meaningful use of sanitary pads and keep clean the locality.
- **Introduction of Rural Technologies & Promotion of Local Innovators:** Proposes to introduce low-cost technologies developed by research institutes like Central Glass Ceramic Research Institute (CSIR-CGCRI), Central Food Technologies Research Institute

(CFTRI) and National Innovation Foundation (NIF) for creative and knowledge-based society and promote institutional space for grassroot technological innovators.

- **Science Laboratory for Rural Schools:** Aims to reach out to rural schools in the State by helping them to set up their own science laboratories by providing science equipments.

- **NAGALAND SCIENCE CENTRE, DIMAPUR:**

- At Nagaland Science Centre Dimapur, the Innovation Hub & Space Education Centre was inaugurated on 28<sup>th</sup> September, 2018. The Innovation Hub created by National Council of Science Museums engage youth in innovative and creative activities. The Space Education Centre is equipped with 8m dome, with a seating capacity of 50, provides a unique opportunity to bring various aspects of astrology by simulating a dynamic sky on a digital environment.

- **Activities:** Associated with Mishikito village, Dimapur for a Science Fest-cum-Exhibition, robotics and telescopes were demonstrated to the participants; Seminar on 'Astronomy: Back to the moon,' conducted at Azedon High School, Kohima; A Science Demonstration in collaboration with award winning renowned Science Communicator and Innovator, Brijesh Dixit was conducted.

- **NASTEC ACTIVITIES AND ACHIEVEMENT FOR 2022-2023:**

- Nagaland Science & Technology Council (NASTEC) is an autonomous body functioning under the aegis of the Department with support of Department of Science & Technology, Gol for catalyzing and implementing various science and technology intervention projects as well as location specific research programmes for the State.

- **Remote Sensing & GIS Applications:**

1. **Integrated Watershed Monitoring Project (IWMP):** The project envisages monitoring and evaluation of IWMP projects implemented by the Department of Land Resources, Gol in all states. Each project has to be monitored for a period of 5 years from the date of implementation. The monitoring and evaluation of the activities and change detection analysis is going on for each IWMP projects for the whole State.

2. **Use of Geo-informatics in Rural Road Projects under Pradhan Mantri Gram Sadak Yojana:** The completed roads initiated from 2000 under PMGSY-1 were mapped and geo-database has been

created using high resolution Bhuvan satellite imagery and field verification and for identification of road is ongoing in coordination with PWD, GoN.

- 3. National Wetland Inventory Assessment for Nagaland – Phase II:** Under this project creation of wetland geo-database for Nagaland is completed and staging of High Resolution Image and modeling is ongoing.
- 4. Geotagging of assets created under NERTPS Programme of Central Silk Board sponsored by Ministry of Textiles, Government of India:** The North-East Region Textile Promotion Scheme (NERTPS) has created the infrastructure in order to promote textile industry in the North-East Region. The Council has been assigned to geotag the assets created under NERTPS programme for the State.
- 5. Applications of Space Technology for Agricultural Assessment in NER (ASAAN) Project for the State:** In this project, geospatial technologies combining Remote Sensing (RS), Geographical Information System (GIS) and Global Positioning System (GPS) will be used for agriculture assessment for Nagaland, to carry out acreage estimation of rice and maize on operational basis.
- 6. Space-based Support for Integrated Development of Horticulture in NER (SSIDH) Project:**
  - i) Funded by Mahalanobis National Crop Forecast Centre (MNCFC), using remote sensing technology. This project is continuation of CHAMAN project, a pioneer project in which remote sensing technology is being used for strategic planning and development of horticulture sector to increase farmers' income.
  - ii) In the 1<sup>st</sup> Phase, Dimapur district has been completed and in 2<sup>nd</sup> Phase, Wokha and Phek district are completed. For the present study the following objective are proposed to be carried out in coordination with Horticulture Department – identification of suitable sites for apple cultivation in Kiphire; identification of suitable sites for orange cultivation in Kohima; identification of suitable sites for large cardamom cultivation in Longleng, Mon and Zunheboto; identification of suitable sites for passion fruit cultivation in Mokokchung and Tuensang; identification of suitable sites for Naga King Chilli cultivation in Peren.

- **Biotechnology Hub:** Project titled 'Understanding adaptive plant-pollinator networks among the understory perennial gingers (Zingiberaceae) using field and molecular ecology approach,' funded by DBT under twin programme in collaboration with IISER Bhopal as a partner institute. The main aim of the study is to have ginger repository and to understand plant-pollinator interactions under an evolutionary context using both ecological and molecular techniques. Around 17 species of *Hedychium* have been identified so far and 20 species from allied families were collected. 7 genus belonging to *Amomum*, *Curcuma*, *Elettaria*, *Globba*, *Hedychium*, *Cautleya* and *Zingiber* were collected in Nagaland.
- **Patent Information Centre (PIC):** State Consultative Meet with all Tribal Hohos on 'Documentation of Traditional Attires, Motifs, Designs and Ornaments' held on 23<sup>rd</sup> May 2022, with PIC facilitating in technical support and as resource person.
- **Water Referral Laboratory:** Established State Referral Laboratory for Water Quality Testing & Monitoring on 19<sup>th</sup> April 2016. Under this facility unit, project on Rainwater Harvesting Technology demonstrated in 6 water scarce villages in the State. Currently, a project on Water Quality Mapping for Kohima and Dimapur is in progress with funding from DST, Gol.
- **Chemical Ecology Programme of the North-Eastern Region of India:**
  1. A collaborative programme linking NER and Bangalore Scientists, focus of this integrated programme is on the chemistry of interactions among plants, animals and microbes. Funded by Department of Biotechnology (DBT), Government of India, launched on 19<sup>th</sup> April 2016 at NASTEC, Kohima.
  2. Under this programme, currently 3 projects have been taken up – Chemical Ecology of Oak Borer Larva with its host and the associated organisms; Chemical Ecology of Dazo Nha: A potent anti-rheumatic plant; Aquarium-assisted evaluation of fish-poisoning plants against fishes, followed by piscicidal plant extraction, isolation and their neurobiological activity.
- **Nagaland State Climate Change Centre:**
  1. Established in April 2017, the Centre focuses on issues underlined and prioritized in the Nagaland State Action Plan for Climate Change (SAPCC).



2. **Activities:** Vulnerability assessment at District Level for Nagaland is being undertaken; Reclamation of wasteland through citrus plantation at Akhegwo village, Phek.
- **State Spatial Data Infrastructure (SSDI):**
  1. Deployed Nagaland SDI geoportal proto-type in NSDI cloud server.
  2. Generated 2D Layer of administration boundaries (District, RD Block, Circle boundary), school, health care centres, polling station, police station, administrative office, road network (National Highway, State Highway, other roads), drainage, LULC.
- Application of Indigenously Developed Biomass Fired Dryer & Animal Feed Crusher for Value Addition and Socio-economic Upliftment of Rural Tribal Population of Nagaland: To set up units of indigenously developed biomass fired drying unit and animal feed crusher in 6 districts of Nagaland, and give trainings and technology demonstration of the installed technologies.

## SERICULTURE

- **ONGOING PROGRAMME UNDER STATE PLAN:**
  - **Augmentation Programme for Eri & Muga Silk under Negotiated Loan:** Formulated a Detailed Project Report with a total outlay of ₹ 503.96 lakh for implementation of augmentation programme for Eri and Muga Silk under the Negotiated Loan funding during 2022-23 to 2024-25. NABARD has already sanctioned ₹ 530.01 lakh, out of which ₹ 503.96 lakh is NABARD share and ₹ 26.05 lakh is State share. The State Government has allotted ₹ 150 lakh during 2022-23 and the project is under implementation.
- **CENTRALLY SPONSORED SCHEMES:**
  - **Integrated Project for Development of Eri Silk Industry in Mon, Longleng, Tuensang and Zunheboto districts, under Silk Samagra:**
    1. Formulated the project under Silk Samagra-2 during 2021-22 and 2022-23 with financial assistance from Ministry of Textiles, GoI.
    2. With the support from Central Silk Board, the Department through its implementing agencies at district level, 2 lakh perennial silkworm food plants have been raised, intercropped with annual food plants viz. castor, tapioca.

3. 400 Eri beneficiaries supported with individual rearing house. 60 Eri Adopted Seed Rearers (ASRs) and 10 Eri Private Grainers are in progress for rearing of quality seed and production of disease free laying to support the 400 commercial rearers. The project aims to establish 4 units each of commercial grainages and marketing infrastructure in implementing districts.
- **Poverty Alleviation through Sericulture at Jangpetkong Range under Mangkolemba Block, Mokokchung:** Implemented by the Department through an NGO based society called Citizen Multipurpose Co-operative Society Ltd, as executing agency. The Central Silk Board, Gol, Ministry of Textiles approved this scheme during 2021-2022 for a period of two years on the basis of 90:10 as sharing pattern for covering 400 acres of land, 0.05 acres per beneficiaries. 10 villages have been covered under this scheme in Jangpetkong range, Mokokchung. Total beneficiaries covered – 400.
  - **Rashtriya Krishi Vikas Yojana (RKVY):** Covering an area of 80 acres, implemented in Zunheboto and Niuland districts, covering 80 beneficiaries at 1 acre per beneficiary.
  - **Samarth Scheme: To skill the youth for gainful and sustainable employment in the textile sector. The physical target and achievement during 2021-22:**

Sl. No.	Target	Completed
1	500	497
2	25 batches	24 batches

- **Eri Development for Sustainable Livelihood and Employment Generation for Tribal Women in Nagaland:** It is a Central Silk Board, Ministry of Textiles, Gol funded project implemented by the Department and executed by Samvrudi's Nukerner Foundation. The project location is Tzurang, New Chungtia, Tuli and Changpang, covering 500 beneficiaries and an area of 500 acres.
- **Establishment of Silk Production Centres:** Proposed to establish Eri Silk Production Centre in Mokokchung, Chümoukedima, and Niuland districts during 2022-23, basing on the feasibility and potentialities of the area where maximum cocoons are produced. Through the implementation of this project an additional 1.5 MT of silk yarn has been targeted to be achieved annually in the State.

**I. SOCIAL WELFARE DIRECTORATE****• CHILD AND WOMEN WELFARE PROGRAMME:**

- **Anganwadi Services/Integrated Child Development Services (ICDS):**
- 1. Package of services provided through Anganwadi Services:**  
Supplementary nutrition, pre-school non-formal education, nutrition and health education, immunization, health check-up, referral services.
- 2. The beneficiaries under the scheme are children in the age group of 0-6 years, pregnant women and lactating mothers and adolescent girls.
- 3. There are 60 ICDS Cells operating in the State, covering more than 3.50 lakh beneficiaries under 3980 Anganwadi Centres.
- **Supplementary Nutrition Programme:** Under this programme, various supplementary nutrition items such as micronutrient-fortified khichiri, kheer, biscuits, cornflakes and weaning food are distributed to around 3.50 lakh targeted beneficiaries in 3980 Anganwadi Centres.
- **Anganwadi Workers Training Centre (AWTC):** Various training for Anganwadi workers/Helpers are imparted at the Anganwadi Workers Training Centre viz. job training and orientation/induction training.
- **Nagaland Bal Bhavan:** Set up at the Tribal Welfare Complex, Kohima, on 7<sup>th</sup> November 2008. It aims at enhancing creativity in the age group between 10 to 16 years.
- **Schemes for Adolescent Girls (SAG):** From April 2022, the scheme was revised to cover adolescent girls in the age group of 14-18 years in all districts. It aims to provide nutritional support to adolescent girls to improve their health and nutrition status. As per January 2023 report, there are 1,37,377 adolescent girls from 14-18 years.
- **National Creche Scheme for Children of Working Mothers:** To provide quality day-care services, improving nutrition and health status of children and promote holistic development of children from 6 month to 6 years of age for children of working mothers in rural and urban areas. The Scheme is under the direct supervision of the Directorate of Social Welfare. It is in the process of re-establishing the new 163 creches selected as per the guidelines of the Ministry.

- **Pradhan Mantri Matru Vandana Yojana (PMMVY):** Launched in 2017, provides financial support for pregnant women and lactating mothers.

Conditionalities and Installments		
Installment	Conditions	Amount
First Installment	Early Registration of Pregnancy	₹ 1000/-
Second Installment	Received at least one ANC (can be claimed after 6 months of pregnancy)	₹ 2000/-
Third Installment	1. Child Birth is registered 2. Child has received first cycle of BCG, OPV/DPT and Hepatitis – B or its equivalent/substitute	₹ 2000/-

*As on 31<sup>st</sup> January 2023, 34,309 beneficiaries were enrolled.*

- **National Nutrition Mission – Rashtriya Poshan Abhiyan:**
1. Launched to address malnourishment, stunting, anaemia and its other factors among children in the group of 0-6 years, pregnant women and lactating mothers.
  2. **Community Based Events (CBE):** Conducted to create awareness in the community about health and welfare of women and child. 71,640 Community Based Events conducted from April 2022 to December 2022.
  3. **Growth Monitoring Device:** All the 3980 Angawadi Workers are provided with growth monitoring devices viz. Infantometer, Stadiometer, weighing scale (infant), weighing scale (mother & infant).
  4. **Smartphones:** 3980 Angawadi workers provided with smartphones to enable name-based tracking of beneficiaries, prioritize home visits at critical stages through a home-visit planner, improve record keeping and retrieval of growth and nutrition status of children, help track immunization status and enable the State and Central to monitor the activities of the frontline workers on a Real-Time Based Dashboard.

- **REGULAR ACTIVITIES:**
  - **ICDS Day:** Observed every month in all the projects of the districts.
  - **National Deworming Day:** Observed in all the schools and Anganwadi Centres on 10<sup>th</sup> of February. Albendazole 400 mg, a chewable tablet is distributed to the children in government, private schools and Anganwadi Centres.
  - **Breast Feeding Week:** Held annually between 1<sup>st</sup> to 7<sup>th</sup> August in all the projects.
  - **National Nutrition Week:** Annual nutrition event observed throughout the country from 1<sup>st</sup> to 7<sup>th</sup> September.
  - **National Girl Child Day:** Celebrated every year on 24<sup>th</sup> of January.
  - **Village Health Sanitation and Nutrition Day (VHSND):** Celebrated at the village Anganwadi Centres once every month on a designated day. This is the interaction day between the community and the service provider from the health and nutrition system, as well as the platform for providing package of essential services to the local community.
- **WELFARE PROGRAMME FOR SENIOR CITIZENS, WIDOWS AND PERSON WITH DISABILITIES:**
  - International Day for Older Persons (IDOP) is observed on 1<sup>st</sup> October every year. Distinguished Senior Citizen Certificates are awarded to selected senior citizens in the State and District level in recognition of their remarkable contribution in enriching the downtrodden people of the society.
  - **National Social Assistance Programme (NSAP):**
    1. **Indira Gandhi National Old Age Pension Scheme (IGNOAPS):** Senior citizens who are BPL and are 60-79 years of age are given a monthly pension of ₹ 200/- per month. Senior Citizens who are BPL and are 80 years of age and above are given monthly pension of ₹ 500/- per month. State Government also provide ₹ 100/- per month to each beneficiary as State contribution towards the IGNOAPS.
    2. **Indira Gandhi National Widow Pension Scheme (IGNWPS):** Deserving BPL widows of 40-64 years of age are provided with pension of ₹ 300/- per month.
    3. **Indira Gandhi National Disability Pension Scheme (IGNDPS):** Deserving BPL persons with severe multiple disabilities from 18-64 years of age are provided with pension of ₹ 300/- per month.

4. **National Family Benefit Scheme:** Fully funded by the Ministry of Rural Development. In the event of death (Natural or Accidental) of the primary bread earner of families living below the poverty line, the bereaved families are assisted with a one-time financial assistance of ₹ 20,000/-. 535 beneficiaries were provided one time financial assistance under this scheme during 2021-2022.
5. **Senior Citizens Helpline:**
  - i) Elder Line – 14567 National Helpline for Senior Citizens set up in Nagaland on 28<sup>th</sup> September 2021 with the Good Samaritan Women Society as the implementing agency.
  - ii) The State Helpline consists of a Connect Centre, fully operational from Monday to Sunday (08:00 AM to 08:00 PM).
  - iii) Elder Line Nagaland received a total call - 3287; Total actionable calls - 1513; Total - 260 service request raised in assisting elderly; Completed 615 Community Awareness Programmes all over the State with a total number of 8938 participants (both elders and non-elders) from April 2022 till January 2023.
- **STATE & CENTRAL WELFARE PROGRAMME FOR PERSONS WITH DISABILITIES:**
  - In accordance with the provision under the PwD Act 2016, the categories of disabilities have been expanded from the existing 7 to 21 conditions. Persons with benchmark disabilities are defined as those with at least 40% of any of the 21 categories of disability as follows: blindness, low-vision, leprosy cured persons, hearing impairment (deaf and hard of hearing), locomotor disability, dwarfism, intellectual disability, mental illness, autism spectrum, cerebral palsy, chronic neurological conditions, specific learning disability, multiple sclerosis, speech and language disability, thalassemia, haemophilia, sickle cell disease, multiple disabilities including deaf/blindness, acid attack victim, Parkinson's disease.
  - **Indira Gandhi National Disability Pension Scheme (IGNDPS):** 1276 disabled persons have been availing the pension under the scheme at an amount of ₹ 300/- per month.
  - **National e-Scholarship:** It is a scheme for students with disabilities, implemented by the Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities through the National e-Scholarship Portal which will provide scholarships for students

with disabilities. 5 categories of scholarships have been implemented for students with disabilities which are: Pre-Matric Scholarship for Class IX and X; Post-Matric Scholarship for Class XI to Post Graduation; Scholarship for top class education for Post Graduate degree or diploma in 197 notified institutions; National Overseas Scholarship for students with disabilities for pursuing Master's level courses and PhD abroad; National Fellowship for PwDs is a fellowship scheme for pursuing M.Phil/ PhD courses in any university recognized by UGC.

- **District Disability Rehabilitation Centre (DDRC):** Established in Dimapur, the Ministry of Social Justice and Empowerment has allowed for setting up of DDRC in Mon and Tuensang but the proposal for establishment is still under process. The Integrated Development Society, Tuensang and Wenkhang Foundation, Mon have been identified and recommended as implementation agencies by the District Management Committee.
- **Unique Disability ID – (UDID): As on 1<sup>st</sup> February 2023 – UDID Card enrollment:** 2446; UDID Card generated: 2162.
- **Vocational Training Centre-cum-Blind School:** The construction of Vocational Training Centre-Blind School at Dimapur under the 13<sup>th</sup> Finance Commission is nearing completion.
- **STATE WELFARE PROGRAMME FOR DISABLED PERSON:** Eligibility – Disability of 40% and above/Medical Board Certification Schemes:

Schemes		No. of Beneficiaries	Amount
Scholarship	Class A to VIII	229 Students	300/- per month
Financial Assistance	(a) Disabled	3166 Persons	300/- per month
	(b) Blind	1706 Persons	300/- per month

- **STATE SPONSORED GRANT-IN-AID PROGRAMME:**
  1. Under this programme, Grant-in-Aid is provided to deserving NGOs for rendering welfare services in various fields such as care and protection of orphans and destitute children, drug abuse prevention programme, welfare programme for senior citizen and person with disabilities.

2. **Categories of NGOs who had received GIA:** Child Welfare – 11 NGO's; Disability Sector – 7 NGO's; For Aged, Infirm and Destitute – 9 NGO's; Drug Abuse/HIV Programme – 9 NGO's; Voluntary Organisation – 16 NGO's. Total 52 NGO's were provided Grant-in-Aid during 2021 -2022.

• **OTHER ACTIVITIES:**

- Pulse Polio Immunisation / IPPI drive was carried out in all the projects in collaboration with H&FW Department in February 2022.
- International Women's Day was celebrated on 8<sup>th</sup> March 2022 in all the districts of Nagaland. Commemorating with this celebration an awareness campaign for NSAP women beneficiaries was also held at Longleng, Kiphire, Kohima, Dimapur, Peren, Mokokchung.
- The International Day Against Drug Abuse and Illicit Trafficking was observed on 26<sup>th</sup> June 2022 in all districts on the theme 'Addressing Drug Challenges in Health and Humanitarian Crisis.'

II. **NAGALAND STATE SOCIAL WELFARE BOARD**

- **MISSION SHAKTI:** Aims at strengthening interventions for women safety, security and empowerment. It has two sub-schemes – 'Sambal' and 'Samarthya'. In 'Sambal' sub-scheme, which is for safety and security of women, the existing scheme of Sakhi- One Stop Centre (OSC), 181 Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) have been included with modifications and a new component of Nari Adalat-women collective has been added. The sub-schemes of 'Samarthya' component has 5 key schemes, viz., Hubs for Empowerment of Women (HEW), Shakti Sadan, Sakhi Niwas, Pradhan Mantri Matru Vandana Yojana (PMMVY) and Palna (crèche). The existing sub-schemes of Mahila Shakti Kendra (MSK) and Mahila Police Volunteers (MPV) have been discontinued. HEW will function as single window system for inter-sectoral convergence of schemes and programmes meant for women.
- **SCHEMES UNDER THE MINISTRY OF WOMEN & CHILD DEVELOPMENT, GoI:**
  - **Shakti Sadan (Swadhar Greh & Ujjawala):** Under the Samarthya Component of the new Mission Shakti guidelines, Swadhar Greh and Ujjawala scheme have been merged and are now known as 'Shakti Sadan' – Integrated Relief and Rehabilitation Home. There are 3 Shakti Sadan in Nagaland i.e., two Swadhar Grehs – one each in Dimapur and Kohima, and one Ujjawalla in Dimapur.



- **Sakhi Niwas (Working Women's Hostel with Day Care Centre):** Working Women Hostel has been renamed as Sakhi Niwas. There are 15 functional Sakhi Niwas (Working Women Hostel) across Nagaland.
- **Beti Bachao Beti Padhao (BBBP):** It is a campaign launched by the Government of India to educate citizens against gender bias and improve efficacy of welfare services for girls. This scheme is to celebrate the girl child and enable her education.
- **SCHEMES UNDER THE MINISTRY OF MINORITY AFFAIRS, GoI:**
- **National Minorities Development & Finance Corporation (NMDFC):** The Nagaland State Social Welfare Board as the State channelizing agency of NMDFC under Ministry of Minority Affairs, GoI was incorporated in 2009 to promote micro-finance support for women SHGs all over Nagaland. Assistance in terms of loan at lower rate is given to Women SHGs to expand their income generation activities.
- **181 WOMEN HELPLINE CASES RECEIVED DURING 2022-23:** Total no. of calls received – 48.
- **REPORT UNDER SAKHI-ONE STOP CENTRES:** OSCs are established in 11 district headquarters which are functioning in newly constructed buildings and has catered to about 1000 beneficiaries from inception till January 2022. Cases received from 1<sup>st</sup> April 2022 to 31<sup>st</sup> December 2022: Domestic violence – 54; Rape – 12; Sexual offence/harassment – 10; Trafficking – 10; Child sexual abuse – 8; Missing/kidnapping/runaway – 67; Cyber crime – 2; Abandoned/distressed women – 49; Any other form – 13. Total Cases – 217.
- **STATE GOVERNMENT PROGRAMMES:**
- **Nagaland Adolescent Girls Club:** It is a new initiative of the NSSWB. It is formed to facilitate adolescent girls to emerge as formidable agents, as ambassadors of change in attitude and systems which will benefit them and society at large in innumerable ways. The motto of the club is 'Live the Promises.'

### **III. CHILD PROTECTION SERVICES NAGALAND (MISSION VATSALYA SCHEME)**

- The Child Protection Services (CPS), a Centrally Sponsored Scheme was launched since 2009-2010. It has now been subsumed under Mission Vatsalya from 2021-22 onwards. It lays emphasis on child rights advocacy and awareness along with strengthening of the

juvenile justice care and protection system with the motto to 'leave no child behind'. The Juvenile Justice (Care and Protection of Children) Act, 2015 provisions and the Protection of Children from Sexual Offences Act, 2012 form the basic framework for implementation of the Mission.

• **BENEFICIARIES OF MISSION VATSALYA SCHEME IN NAGALAND:**

1	Adoption (April-December 2022)	6 Children
2	Aftercare	63 Beneficiaries
3	Sponsorship	600 beneficiaries including children who lost single or both parents due to COVID-19
4	PM Cares Scheme for COVID-19 orphaned children	14 Children
5	Total number of children in institutional care as on September 2022	651 Children
6	Total number of CNCP cases (January – September 2022) received by CWC	315 cases
7	Total number of CCL cases (January – September 2022) received by JJB	34 cases

• **ACTIVITIES:**

- **Child Rights Week:** National Children's Day is celebrated on 14<sup>th</sup> November and International Child Rights Day and World Children's Days is celebrated on 20<sup>th</sup> November. CPS celebrates the period between these two important events (14<sup>th</sup> to 20<sup>th</sup> November) as Child Rights Week every year.
  - **Programme on Children in Street Situation (CISS):**
1. One day training on the Standard of Operating Procedure for care and protection, on identification, rescue and rehabilitation of children in street situation held on 25<sup>th</sup> March 2023.

2. Mapping of children in street situations at Dimapur.
  3. Sensitizing the scrap shop owners to discourage child labour (rag pickers) at Dimapur.
  - **PM CARES FOR CHILDREN SCHEME:** Launched on 29<sup>th</sup> May 2021 for children who have lost both parents or legal guardian or adoptive parents or surviving parent to COVID-19 pandemic, during the period starting from 11<sup>th</sup> March 2020. It is to ensure comprehensive care and protection of children in a sustained manner and enable their well-being through health insurance, empower them through education and equip them for self-sufficient existence with financial support on reaching 23 years. 14 beneficiaries were identified from 3 districts of Nagaland: 1 beneficiary – Kohima; 8 beneficiaries – Dimapur; 5 beneficiaries – Peren.
  - **CELEBRATION OF INTERNATIONAL ADOPTION MONTH:** The International Adoption Month was observed on 25<sup>th</sup> November 2022 on the theme ‘Promotion of Legal Adoption.’
- IV. NAGALAND STATE COMMISSIONER FOR PERSONS WITH DISABILITIES.**
- **NAGALAND DISABILITY STATISTICS – CENSUS 2011:** Total no. of persons with disabilities: 29631; Percentage of disabled persons to total population: 1.5%
  - **STEPS TAKEN TO IMPLEMENT THE RIGHTS OF PERSONS WITH DISABILITIES ACT, 2016:** The Nagaland Rights of Persons with Disabilities Rules 2019 notified; State Advisory Board on Disability constituted; 4% Job Reservation for Persons with Disabilities notified; Identified posts for Persons with Disabilities notified; Competent authority for registration of institutions/organization notified; Special Prosecutors notified; Special Courts notified; Constitution of District-Level Committees notified; Sections 16 & 31 notified by Department of School Education; Advisory Committee to assist State Commissioner constituted; Construction of District-Level Assessment Boards notified; Nagaland Paraspports Committee constituted to promote disability sports; Revised guidelines and rules for exemptions in examination and curriculum for students with disabilities notified by the Nagaland Board of School Education; Authorized workshops notified by Transport Department for retrofitting and adaptation of vehicles to make it suitable to be driven by persons with disabilities.

- **CASES TAKEN UP BY THE COURT OF THE STATE COMMISSIONER:**  
No. of complaints – 2; Suo Motu Cases – 7; Ongoing Cases – 2; Total – 11; Cases Disposed – 4.
- **ACTIVITIES / PROGRAMMES DURING 2022-23:**
  - The final phase of the sensitization campaign on RPwD Act 2016 for the State Government officials was held on 19<sup>th</sup> and 20<sup>th</sup> April 2022, covering the districts of Kiphire and Tuensang.
  - An MoU was signed between the Office of the State Commissioner for Persons with Disabilities and the Nagaland State Rural Livelihoods Missions on 27<sup>th</sup> June 2022, to promote and strengthen special PwD SHGs and empower persons with disabilities in Nagaland.
  - Disability Inclusive Disaster Management Workshop conducted for NSDMA, SDRF, NGOs and OPDs on 14<sup>th</sup> and 15<sup>th</sup> July 2022, as part of the project to strengthen disability inclusion in disaster management in Nagaland.
  - An art show-cum-disability fun fair was organized to mark the International Day of Persons with Disabilities on 3<sup>rd</sup> December 2022. The day was observed under the theme 'Transformative solutions for inclusive development: The role of innovation in fuelling an accessible and equitable world.' The event highlighted art works of disabled artists and products made by persons with disabilities.
- V. NAGALAND STATE COMMISSION FOR WOMEN**
  - **ACTIVITIES UNDERTAKEN IN 2022-23:**
    - **International Women's Day:** Celebrated on 8<sup>th</sup> March 2022, under the theme 'Gender Equality Today for a Sustainable Tomorrow.' 2022 Awardees: L. Dorothy Chang, Imdanglemla Aier, Kevinourheno Seyie, Zhonelü Tünyi and Yomah Konyak. National Parliament for Women under the theme, 'Celebrating Women Extraordinaire,' #shethechangemaker was organized by the NSCW as part of the IWD celebrations.
    - Held a consultative meeting with the Apex Tribal Women Hohos, Nagaland on 19<sup>th</sup> May 2022 where discussions on shared concerns and common goals were discussed, and the President of the respective Hohos shared their Best Practices and their concerns for the welfare and safety of girls and women.
    - The NSCW in collaboration with the State Resource Centre for

Women, the District Administration and Sakhi-One Stop Centres (OCSs) organized a series of training programmes for the Anti-Human Trafficking Units (AHTUs) and other stakeholders dealing with the prevention of human trafficking and rehabilitation of victims in 12 districts.

- The annual International Day for Elimination of Violence Against Women was observed from 25<sup>th</sup> November to 10<sup>th</sup> December 2022 on the theme 'Unite! Activism to end violence against women and girls,' in collaboration with Apex Tribal Women Hohos through various campaigns like distribution of brochure, banner, poster, etc. to create wide awareness among the public.

### SOIL & WATER CONSERVATION

- **SCHEMES UNDER STATE PLAN:**

- **Soil Survey and Land Use Planning:**

1. Soil survey involves multi-disciplinary and inter-related section viz. Soil Survey, Meteorology, Soil Testing, Cartography, Remote Sensing and Land Use Planning.
2. **Soil Testing Laboratory:** At present, it analyses 13 parameters i.e., pH, Electrical Conductivity (EC), Organic Carbon (OC), Available Nitrogen (N), Available Phosphorus (P), Available Potassium (K), Sulphur (S), Boron (B), Zinc (Zn), Copper (Cu), Iron (Fe), Manganese (Mn) and soil texture.
3. **Meteorology:** Installed 17 Meteorological Observatories, 10 Automatic Weather Stations and 22 Automatic Rain Gauge, spread all over the State at various altitudes. The data received from the 17 Meteorological Observatories are used not only by the land user department but also by the media viz. Doordarshan and local news dailies. Meteorological report are supplied on a daily basis to the OSD to Chief Secretary, Nagaland; the Agricultural Production Commissioner, Nagaland; the Secretary, Nagaland State Disaster Management Authority (Home), Nagaland; the Director of Agriculture, Department of Agriculture, Nagaland; Regional Meteorological Centre, IMD, Guwahati, Assam.
4. **Cartography:** Activities under this section includes tracing of maps to delineate watershed for various schemes/project under the

Department. ₹10 lakh spent during 2022-23 under Soil Survey and Land Use Planning Scheme.

- **Nursery Development:** ₹15 lakh utilized during 2022-23 under the scheme in 12 districts and Research, Demonstration & Training Centre, Sechü Zubza.
- **Integrated Watershed Management Project (IWMP):** During 2022-23, ₹30 lakh sanctioned under this project and was utilized to develop 34 ha of Contour Trenching (CT), 12 units of Water Harvesting Pond (WHP), 12 units of vermi composting and 4 Self Help Group under Dimapur, Mokochung, Tuensang and Phek.
- **Mechanized Land Development (MLD):** The Department operates 2 bulldozers and 2 JCBs for the development activities in the project areas. ₹15 lakh utilized during 2022-23 for repair and maintenance of these machineries.
- **Education & Training:** Under the scheme of National Mission on Sustainable Agriculture, a fully fledged Soil Testing Laboratory has been established in the training centre for soil testing and analysis.
- **Stream Bank Erosion Control (SBEC):** As of present practice, rock filled gravel-mesh/gabion structure is being used, however other cheaper and use of locally available materials also utilized. ₹10 lakh utilized under the scheme during 2022-23.
- **SCHEMES UNDER EARMARKED SECTOR:**
  - **Integrated Land Development under Negotiated Loan:** Water management has been taken up as a State Earmarked Sector Scheme in order to create infrastructure for increasing crop production and to stabilize the degradation under Rural Infrastructure Development Fund (RIDF), Negotiated Loan from NABARD. It has sanctioned ₹1461.48 lakh. During 2022-23, the Department is anticipating to develop 214.71 ha of permanent land development in rolling terrain, amounting to ₹214.71 lakh in 62 projects covering 11 districts.
- **CENTRALLY SPONSORED SCHEMES:**
  - **Mitigation of Flood and River Bank Erosion in Nagaland through Integrated Catchment Area Treatment Approach, Flood Management Component under Flood Management and Border Areas Programme:**
    1. Formulated the scheme to reduce the flow velocity of the surface runoff water, at the same time arrest soil erosion which is causing

siltation of riverbeds.

2. Prepared 12 DPRs for all districts of Nagaland. The total cost of the project is ₹ 14,592.26 lakh. The funding pattern is 70:30 i.e. Central Share and State Share, respectively. The projects proposed to give Catchment Area Treatment to an area of 30,870 ha, with 19,038 soil and water conservation structures and 160 Km of footpath.
  3. During 2016-17, out of 12 projects that was proposed, the Government of India was able to include 3 projects of Nag-15 of Nanga Mela Ghoki river catchment under Zunheboto district, Nag-16 of Dzuma river catchment under Dimapur district and Nag-17 of Upper Sidzu river catchment under Kohima and Phek districts, to be implemented on a pilot project basis.
  4. During 2022-23, ₹111.40 lakh released as 3<sup>rd</sup> and final installment (State Share). So far, the physical achievement accounts to 177 ha of soil conservation activities and 214 no./units of drainage line treatments.
- **Rashtriya Krishi Vikas Yojana (RKVY):** Various conservation technologies are being executed at the field level such as WHP, vermi composting and contour trenching, to reduce soil erosion, arrest surface run-off to the extent possible and impound water for restoring the health of the environment. The programme is being implemented all over Nagaland, covering 108 villages. ₹ 39.62 lakh (25%) spent under the scheme to develop 25 units of WHP, 46.6 ha of bench terrace and 78 ha of contour trenching under Tribal Sub Plan (TSP).
  - **Soil Health and Fertility Project of RKVY:** Works are in progress for setting up of Bio Fertilizer Production Units in 10 districts namely, Kohima, Dimapur, Peren, Wokha, Mokokchung, Tuensang, Longleng, Mon, Noklak and Phek and One Soil Testing Laboratory at Noklak. Commissioned 3 Mobile Soil Testing Laboratories on 21<sup>st</sup> June 2022. Farmers training for awareness creation on soil health management and promotion and distribution of micronutrients were conducted across 222 villages, covering all 74 blocks. Upcoming activities under the scheme include, soil sample testing of 14,800 no. covering 74 blocks, promotion and distribution of micronutrients covering 80,000 ha and Soil Testing Laboratories in the 4 newly created districts.

## STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)

- **MAJOR FUNCTIONS:**

- Framing of the curriculum and syllabus for the elementary level; Development of textbooks covering all elementary school subjects; Conduct of research and survey; In-service teachers training.
- The SCERT functions at the State level while its fulcrum in the district is the centrally sponsored, District Institutes of Education and Training (DIET). At present, there are 8 functional DIETs in the State. The Ministry of Education, Govt has approved for the establishment of 3 new DIETs in Peren, Longleng and Kiphire, including 8 new Block Institute of Teacher Education (BITE) at Sechü (Kohima), Longkhim (Tuensang), Chuchuyimlang (Mokokchung), Meluri (Phek), Bhandari (Wokha), Aboi (Mon), Akuluto (Zunheboto), and Medziphema (Chümoukedima).
- The State Institute of Educational Management and Training (SIEMAT), including the State Board of Teacher Education functions under the SCERT. The SCERT also imparts the 2 year Diploma in Elementary Education (D.El.Ed), including the two year Diploma courses in English Language Teaching, Early Childhood Care & Education (ECCE) and Guidance & Counselling.

- **CORE ACTIVITIES DURING 2022-23:**

- **Digital Infrastructure for Knowledge Sharing:** Steps initiated by the Council for creation of Energized Textbooks (ETB) which would help both students and teachers to understand concepts better through digital resources, equip teachers with digitized teaching methods and enable students to have more access to information leading to better understanding. The Department so far had successfully curated, developed and introduced ETB in Social Sciences for Classes 5-8, English for Classes 3-8, Mathematics for Classes 3-8, Science for Classes 5-8. EVS for Classes 3-4 is under progress.
- **Development of State Curriculum Framework (SCF):** During 2022, the SCERT and the DIETs have conducted Mobile App Survey in all the districts and developed the State Position Paper for the SCF, covering 25 subjects. The SCERT also organized a State Level Seminar for development of the SCF on 13<sup>th</sup> July 2022 at Capital Convention Centre, Kohima.



- **Language Cell:** Completed the process of reviewing the Nagaland Heritages Studies textbooks for Classes 1 to 8, covering 18 Naga Languages in collaboration with the Directorate of School Education.
- **State Institute of Educational Management and Training (SIEMAT):**
  1. Initiated a study on school development planning. The institute has also started a video documentary on Government Middle School, Jakhama under the State Leadership Academy (SLA) project during 2022.
  2. Also developed a module and diary on continuous professional development, a pilot project for 24 government and private school heads of Kohima district.
- **Foundation Learning Study (FLS):** The study was conducted with 2 State Co-ordinators, 21 District Co-ordinators and 75 Field Investigator. Out of 694 students in the survey, 670 students participated, which is 96.54% participation. The total number of sample school was 75 schools.
- **Early Childhood Care and Education (ECCE) Cell:** Conducted an orientation on FLN/Vidya Pradesh and ECCE curriculum from 23<sup>rd</sup> to 25<sup>th</sup> February 2022. A workshop on indigenous toys was conducted from 28<sup>th</sup> February to 2<sup>nd</sup> March 2022, while the documentation on indigenous toys was done from 18<sup>th</sup> April to 21<sup>st</sup> April 2022. An orientation of teachers on pre-school curriculum was carried out from 6<sup>th</sup> June 2022.
- **Pariksha Parv 4.0:** To change the outlook of children towards exam stress and overcome their anxiety by making examination a joyful activity, the SCERT in collaboration with the State Commission for Protection of Child Rights celebrated Pariksha Parv 4.0 on 22<sup>nd</sup> April 2022.
- **State Board of Teacher Education (SBTE):** Conducted the recruitment examination for new Lecturers of DIETs in March 2022, 9 months Diploma in School Counselling from 15<sup>th</sup> to 22<sup>nd</sup> June 2022, and promotion and final examination of 2-year D.El.Ed (Regular mode).
- **Spelling Bee:** The 9th edition of the Nagaland Spelling Bee Championship based on the theme 'The Learning Edge' was organized in collaboration with the Fountain Club Kohima from 13<sup>th</sup>

to 14<sup>th</sup> October 2022. Lulu Nienu, a Class IX student from Ministers' Hill Baptist Higher Secondary School, Kohima emerged as the champion. 58 students from 29 educational institutions of Kohima, Dimapur, Tuensang and Phek districts participated in the championship.

- **Release of 12 Nagaland Heritage Based Films:** 12 Nagaland Heritage Study based films released. The short films are based on the customs, practices, values and the different aspects of the Naga culture which are drawn from the Nagaland Heritage Studies, jointly developed by SCERT and the Directorate of School Education.
- **District Institute of Teacher Education (DIET):**
  1. At present there are 8 functional DIETs at Chiechama (Kohima), Mokokchung, Tuensang, Dimapur, Pfutsero (Phek), Mon, Zunheboto and Wokha.
  2. The ME, Government of India has also approved and sanctioned the establishment of 3 new DIETs at Longleng, Kiphire and Peren, including 8 new Block Institute of Teacher Education (BITE) at Sechu (Kohima), Longkhim (Tuensang), Chuchuyimlang (Mokokchung), Meluri (Phek), Bhandari (Wokha), Aboi (Mon), Akuluto (Zunheboto), Medziphema (Chümoukedima).

#### **STATE INSTITUTE OF RURAL DEVELOPMENT (SIRD)**

- Responsible for training all categories of government officials and agencies related to rural development with the National Institute of Rural Development & Panchayati Raj (NIRD & PR), as the apex institute at the national level located at Hyderabad, a Regional Centre for North-East at Guwahati, the State Institute of Rural Development (SIRD) at the State level and 2 Extension Training Centre (ETC) at Phek and Tuensang.
- **TRAINING ACHIEVEMENTS DURING 2022-23:** Conducted 96 outreach training programmes, seminars, workshops, where in 3539 persons trained.
- **RESEARCH PROJECT ON-GOING:**
  - Effective use of telecentres to bring government services to the rural communities.
  - Impact of communitization on rural women.
  - Impact of VDB in Nagaland

- Women empowerment through Deendayal Antyodaya Yojana with special reference to Tseminyu and Chunlikha RD Block, Kohima.
- **PUBLICATIONS, TRANSLATION IN LOCAL DIALECTS, REPRINTING OF PROGRAMMES/GUIDELINES:** SAGY guidelines; Transparency & accountability – SAU (MGNREGA); Rural development programme and Right To Information under Panchayati Raj in all major Naga dialect; Right To Information (RTI) and National Rural Employment Guarantee Scheme (NREGS) in all major Naga dialect; Management of SHGs; Guidelines of MGNREGS; Enabling digital payment in rural areas of Nagaland; 101 thing you wanted to know about the police, but were too afraid to ask in all major Naga dialect; Empowering Village Council through Nagaland Village & Tribal Council Act, 1978 in all major Naga dialect.
- **INFRASTRUCTURAL DEVELOPMENT:** Through Negotiated Loan from HUDCO and NABARD, ₹ 200 lakh approved for the following construction works: Construction of Training and Research Centre in Rural Technology for Tribal Regions at Chozuba amounting to ₹100 lakh; Construction of Administrative-cum-Academic Block at SIRD Office complex amounting to ₹ 100 lakh.
- **STATE TOT ON ENABLING DIGITAL PAYMENT IN RURAL AREAS OF NAGALAND UNDER CASHLESS TRANSACTION PROGRAMME:** SIRD has conducted this training which will be imparted in a cascading mode where the ToTs will train the District Resource Persons (DRPs), the DRPs will train the Block Resource Persons (BRPs) and these BRPs will in turn train the village panchayats.
- **EXTENSION TRAINING CENTRES (ETC):**
  - **ETC, Tuensang:** Established in 1997 for imparting training and capacity building to the grass-root level functionaries for effective implementation of government programmes in a regional level training institute. Has 44 training programmes scheduled for 2022-23 and 31 programmes has been conducted.
  - **ETC Phek:** During 2022-23, 26 trainings conducted and 1044 participants took part in the programmes.
- **SPECIFIC INNOVATIVE PROGRAMMES:** Setting up of Rural Museum is in progress which will depict the technologies of the Nagas and also benefit the trainees.

- **SAANSAD ADARSH GRAM YOJANA (SAGY):**
  - Training and capacity building programmes for various stakeholders (MPs/DCs/Officials of line department) and beneficiaries conducted by the Department in collaboration with Rural Development Department. SAGY guidelines reproduced by the Department for training purposes.
- **ACHIEVEMENTS AND KEY ACTIVITIES INITIATED BY THE INSTITUTE:**
  - 80% of the training conducted during 2022-23 uploaded on Training Management Portal (TPM) system.
  - As per the direction of MoRD, to provide VC link of the ongoing training to Training Division of MoRD so that live training can be watched by the officers of MoRD. The first Google Meet NIRDPR-NERC & SIRD Nagaland off-campus training was live streamed on 10<sup>th</sup> March 2023.

## TECHNICAL EDUCATION

- **STATE COUNCIL FOR TECHNICAL EDUCATION (SCTE):**
  - At present SCTE is conducting 11 various 3 years diploma courses in 9 functional Polytechnics.
  - **Main features of the courses offered under SCTE:** Title of the course - 3 years diploma in both Engineering & Non-Engineering Branch; Duration of the course - 3 years (6 Semesters); Entry Qualification - HSLC/10 passed with minimum aggregate of 45% in Maths & Science. Secured passed mark in both Maths & Science in Engineering Courses and HSSLC/12 passed with minimum aggregate of 40% in non-engineering course; Mode of admission - Diploma Entrance Exam (DEE). Total number of students during 2022-23 - 784 students.
  - **Institute affiliated to SCTE, Directorate of Technical Education:** National Institute of Electronics & Information Technology (NIELIT) Meriema, Kohima; Nagaland Tool Room and Training Centre, NTTC Dimapur; Paramedical Training Institute, Kohima.
- **SCHOLARSHIP SCHEMES:**
  - **State Technical Scholarship:** Awarded by the Government. Implemented through the website [Nagaland.gov.in](http://Nagaland.gov.in)/Nagaland common portal. The application process tentatively starts from June till November.

➤ **Minority Scholarship:**

1. The ceiling amount of ₹ 30,000/- per year, provided the tuition fee (inclusive of all fees except hostel fee) exceeds ₹ 30,000/- and the student is a hosteller. In case of day scholar, ₹ 25,000/- year.
2. Implemented through the website momacholarship.gov.in.
3. The application process tentatively starts from April till September (Fresh), December (Renewal).

➤ **Yearly wise report on Post Matric Schemes Scholarship (PMS) beneficiary list as per NSP data:**

Year	Fresh	Renewal	Total amount
	No. of beneficiary	No. of beneficiary	
2021-22	4306	2119	5.54 crore

➤ **Yearly wise report on Merit-cum-Means based scheme scholarship (MCM)- beneficiary list as per NSP data:**

Year	Fresh	Renewal	Total amount
	No. of beneficiary	No. of beneficiary	
2021-22	569	689	3.13 crore

• **STUDENTS SELECTED AND NOMINATED TO VARIOUS TECHNICAL PROFESSIONAL STUDIES DURING 2022-23 SESSION:**

- **Nagaland State Entrance Exam (NSEE):** Agri and Allied Courses:  
Total no. of students nominated – 130.

➤ **National Eligibility-cum-Entrance Test NEET/JEE:**

Name of course	No. of students nominated	Name of course	No. of students nominated
		Civil	20
MBBS	65	Computer Science	11
BDS	12	Electrical & Electronics	4

BASLP	2	Electrical Engineering	2
BHMS	2	Mechanical Engineering	9
BAMS	2	Pharmacy	1

- **KHELHOSHE POLYTECHNIC ATOIZU:**

- First Polytechnic institute established in Nagaland on 7<sup>th</sup> September 1972, offers 4 programmes in Diploma of Engineering namely, Civil Engineering - 60 seats, Electrical & Electronics Engineering - 30 seats, Mechanical Engineering - 30 seats, Automobile Engineering - 30 seats.
- Currently, KPA is accredited by National Board of Accreditation (NA) in Civil, Electrical & Electronics, and Mechanical Engineering programmes.

- **GOVERNMENT POLYTECHNIC KOHIMA (GPK):**

- Formerly known as Women Polytechnic Kohima, was established in 1994 with a lone diploma course in Modern Office Management. Today, the institute offers three regular diploma courses: Civil Engineering, Computer Science Engineering, and Fashion Design & Apparel Production.
- Industry-Institute Partnership in collaboration with Kaziranga University on 26<sup>th</sup> August 2022.
- MSME Development & Facilitation Office, Dimapur, Ministry of MSME, GoI, organized entrepreneurship awareness programme in association with District Industries Centre Kohima and Government Polytechnic Kohima at GPK on 14<sup>th</sup> September 2022.

- **ICIT MOKOKCHUNG:**

- Established in 2003.
- Selected as one of the online exam centres for 'Common University Entrance Test (CUET) PG-2022: Examination of National Importance' from 1<sup>st</sup> September 2022 to 11<sup>th</sup> September 2022.

- **GOVERNMENT POLYTECHNIC TSUNAZHO, CHETHEBA, PHEK:**

- Established in 2018.
- Offers 3 years diploma course in Electrical & Electronics Engineering (EEE).

- Industrial training at Kudatech Skill Centre for 2 weeks from 7<sup>th</sup>-18<sup>th</sup> February 2022.
- **GOVERNMENT POLYTECHNIC SEDEM, TUENSANG:** Established in 2018, offers course of 3 years Diploma in Civil Engineering with intake capacity of 30 students per year. At present there are 62 students and 18 faculties.
- **GOVERNMENT POLYTECHNIC SEITHEKEMA C:**
  - Established under Sub-Mission Scheme, Ministry of Human Resource Development, GoI. Formally inaugurated on 2<sup>nd</sup> April 2018.
  - Offers 3 years Diploma in Civil Engineering recognized by State Council for Technical Education, Nagaland and approved by All India Council for Technical Education (AICTE).
  - **Mission Amrit Sarovar - Jal Dharohar Sanrakshan Internship:** Under the aegis of the Ministry of Housing and Urban Affairs, AICTE, GoI, conducted the internship across the country from 01-07-2022 to 01-08-2022. GPSC is the only institution in Nagaland to carry out the internship.
- **GOVERNMENT POLYTECHNIC DOYANG, WOKHA:**
  - Established in March 2021.
  - Currently it is affiliated to AICTE and offers 3 years Diploma in Architecture.
- **GOVERNMENT POLYTECHNIC PEREN:**
  - Obtained AICTE approval for 2022-23 on July 2023.
  - GPP has its own website and a well-designed library management system.
  - 5 subject faculties and 3 demonstrators joined the institute on 28th October 2022.
- **GOVERNMENT POLYTECHNIC ABOI, MON:**
  - Established in 2020.
  - Currently offers Diploma in Civil Engineering of 3 years duration. The Diploma Programme at GPA has been approved by the AICTE for the academic year 2022-23.

• **COMPLETED PROJECTS:**

Sl. No.	Name of project/scheme	Sponsored by	Status
1	Development of Tribal Circuit at Peren-Kohima-Wokha under Swadesh Darshan	Ministry of Tourism	Completed
2	Development of Tribal Circuit at Mokokchung-Tuensang-Mon under Swadesh Darshan	Ministry of Tourism	Completed
3	Development of Trekking & Base Camp at Mt. Saramati, Thanamir village, Kiphire.	NEC	Completed
4	Development of tourist amenities at Tourist village, Toupheima and Phezou resort.	State	Completed

• **MAJOR EVENTS/FAIRS:**

- **Hornbill Festival:** Coined as the 'Festival of Festivals,' the 23<sup>rd</sup> edition of the Hornbill Festival was held in 2022 and extended to 6 districts of Nagaland, namely Tseminyu, Zunheboto, Niuland, Chümoukedima, Mokokchung and Wokha.
- **Mini Hornbill Festival:** The Government of Nagaland has been successfully celebrating the Mini Hornbill Festival since 2018, of all the 16 tribes of Nagaland along with a few sub-tribes.
- **The 10<sup>th</sup> Edition of International Tourism Mart (ITM):** Hosted by Mizoram Tourism from 17<sup>th</sup>-19<sup>th</sup> November 2022, Nagaland also participated in the event.
- **The North East India Festival, Bangkok:** The 2<sup>nd</sup> Edition North East India Festival, Bangkok connecting North East India with South East Asian countries, held from 29<sup>th</sup>-31<sup>st</sup> July 2022 at Bangkok, Thailand. A team of more than 100+ participated in the event.
- **Arabian Market, Dubai 1<sup>st</sup>-4<sup>th</sup> May 2022:** Nagaland also participated in the event.



- **PROMOTION AND PUBLICITY:** Annually prints out tourism brochures for circulation and use in fairs and festivals for promoting Nagaland tourism. Nagaland tourism, today is present in all the social media platforms - Instagram: Nagalandtourism, Facebook: nagalndt, Twitter: @tourismdeptgon.
- **PRIVATIZATION AND COMMUNITISATION OF RURAL TOURISM ASSETS:** The Department has leased out 46 building assets which is fully functional and earning good revenue. Tourist Lodge Kohima (Hotel Millennium), Tourist Lodge Mokokchung (Hotel Metsuben) and Tourist Lodge Wokha (Tourist Resort), privatized to local entrepreneurs and has been functioning satisfactorily till date.
- **IDENTIFICATION OF NEW TOURISM PRODUCT:**
  - **Wellness Tourism:** Located in one of the 25 hotspots region of the world, Nagaland has a rich bio-diversity with forest covering an area of 13,318 Sq. Km, which roughly corresponds to 20.33 percent of the State's total geographical area, creating a great potential for promotion of wellness tourism.
  - **Experiential Tourism:** Also known as 'immersion travel' or 'immersion experience,' it is a form of tourism where people focus on experiencing a country, city or particular place by connecting to its history, people and culture by living it. In Nagaland, the development of rural areas and villages can provide an ideal solution for promotion of this form of tourism. Implementation of such tourism is done through Village Tourism Development Board (VTDB).
  - **Gastronomy Tourism:** Forms an integral part of local life and is forged by the history, culture, economy and society of a territory. Nagaland has a lot to offer when it comes to showcasing ethnic Naga dishes, local brews to fill the palate of tourists.
  - **Textile Tourism:** Nagaland is popularly known for its vibrant handicrafts, predominantly textiles but also woodcarving, lacquer work, and handlooms. Textile tourism is a promising new tourism product which can be tapped for promotion and preservation of the arts and crafts of Nagaland.
  - **Wonder Beyond Boundaries:** Launched the Nagaland Off-Road 4X4 Travel Guidebook on 7<sup>th</sup> December 2022, to create tourism footprint in the remote land of Nagaland.

- **ACHIEVEMENTS DURING 2022-23:**

- The 23<sup>rd</sup> Edition of Hornbill Festival was celebrated successfully and recorded an increase of tourists and visitors (post COVID-19 pandemic) to the State capital, registering a total of 1,40,299 tourist footfall.
- Successfully initiated 'Nagaland Off-Road' as a new tourism product in the State in collaboration with Wonder Beyond Boundaries (WBB), to promote the interiors of the State and propagate the idea of remote area travel through off-roading.
- Signing of MoU with Saksham Educational Trust (TPCI) under PPP mode for the operation of the State Institute of Hotel Management, Dimapur.
- Signing of Lol with Hotel Polo Towers Pvt. Ltd. Polo Grounds, Shillong for redevelopment of Kohima Tourist Lodge into star category hotel, and Indian Railways Catering and Tourism Corporation for opening of budget hotel in the State capital.
- Identified ropeway project under the Parvatmala programme for urban decongestion, connecting inaccessible areas to improve tourism in the State. Successful signing of MoU with NHIDCL for ropeway project in Nagaland.
- Under infrastructural projects, the Department successfully implemented Swadesh-Darshan-1.0 and PRASHAD schemes under CSS and various other NEC and State funded projects. New tourism projects SD2.0 and PRASHAD (Pilgrimage Infrastructure, Zunheboto) are also in the pipeline.
- To promote cuisines of Nagaland, the Department with Ministry of Tourism, GoI, organized Autumn Festival at Nagaland House, New Delhi.
- With the initiative of the Department, Khonoma village was nominated to compete in the UNWTO Nest Rural Tourism Village competition on account of UNWTO World Tourism Day, whereby Khonoma village of India was selected under upgradation programme of UNWTO.

**I. NAGALAND STATE TRANSPORT**

- **CENTRAL WORKSHOP:** Located at Dimapur where major repair and maintenance of the buses, including overhauling of engine, gearbox, fuel pump, etc. are carried out departmentally within the available infrastructure. Also takes up jobs for sheet metal works, repair/renovation of bus body and tyre retreating is done at the departmental tyre retreating plant at the workshop.
- **DIVISIONAL WORKSHOP:** Has 3 divisional workshops located at Kohima, Tuensang and Mokokchung which are important traffic operating stations where higher number of buses are based to cater to the needs for repair and maintenance of the buses at divisional level.
- **FLEET STRENGTH:** 177, which includes 4 buses under body construction which is expected to be put on road by June 2023, along with 2 recovery vans, 1 dumper truck, 1 winger and 1 mobile van with which the entire operational activity of the Department is carried. Has phased out 64 buses by way of condemnation, after phasing out 64 buses the fleet comprises of more over-aged buses which need to be replaced for safe and efficient operation of services towards better service delivery to the public as well to improve physical and revenue performance of the Department.
- **SERVICE OPERATIONS:** At present the Department operates its services on 213 notified routes and 519 scheduled services, including the city/pink bus services of Dimapur, Kohima, Mokokchung and Mon. Of the 213 routes, the Department could operate only on 123 routes, with a route length of 11065 Km. With 220 scheduled services covering 20,665 Km daily which includes inter-state service connecting Imphal (Manipur) from Dimapur and Kohima.
- **FARE STRUCTURE:** Present fare structure

Category	Price per Km
1. Semi Deluxe -	136.00
2. Super deluxe -	174.00
3. Minibus -	174.00
- **FREE TRAVEL PERMIT (CONCESSION):** In pursuit of government policy, free travel/concession permits have been extended to 20 PwD

(Person with Disabilities) and 26 senior citizen availed the facility during 2022-23.

- **SAFETY MEASURES:**

- Has prescribed a maximum speed limit of buses at 30 Km/hr for hill and 60 Km/hr for plain sectors, and prevention of alcohol/intoxicants abuse by crews with breath analyser or alcohol detector by enforcement officials/personnel.
- GPS Vehicle Tracking System (VTS) installed in the buses to monitor the movement of buses, stoppage, speed, travel time, etc. to ensure safe operation of the services and for timely rescue and maintenance.
- Implement the government policy of 'No Fault Liability' under which in times of unfortunate accidents, immediate relief to affected passenger and next of kin: Death - ₹ 50,000; Serious injury - ₹ 25,000; Minor injury- ₹10,000.

- **ENFORCEMENT CELL:** Authorized to take on the spot action on passengers travelling without ticket by issuing Passenger Excess Fare Ticket (PEFT) and impose fine as the case may be, under the provision of MV Act.

- **INTRODUCTION OF NEW BUS SERVICE:**

- Chessore to Dimapur, covering a route length of 297 Km. w.e.f. 05.04.2022.
- Aghunaqa to Dimapur, covering a route length of 46 Km w.e.f. 07.05.2022, as city bus category service.

- **CIVIL ENGINEERING WING:**

- **NEC:**

1. Construction of Inter State Bus Terminus (ISBT) at Kohima has been completed and is under operation.
2. Construction of Truck Terminus at Kohima is in good progress with 95% physical progress of the work and expected to be completed by April 2023.

- **NLCPR:** Construction of Bus and Truck Terminus (BTT) at New Peren district has been completed during November 2022.

- **CSS (Ministry of Housing & Urban Affairs, GoI):**

1. Construction of Inter State Bus & Truck Terminus (ISBTT) at Tuensang with 80% physical work progress.
2. Work for conversion of central workshop to bus station, night parking-cum-market complex at Dimapur is at 40% physical progress.

- **Special Assistance to States for Capital Expenditure:** Boundary demarcation and construction of approach road to the proposed Chiethu Airport has been completed through the Chief Engineer (PWD) as 'Deposit Work'.
- **CIVIL AVIATION & OPERATION OF STATE HELICOPTER SERVICE:**
  - **Has taken up construction of civilian helipads, of which status are as:**
    1. **Completed Helipad:** Kohima Helipad, Pfutsero Helipad, Alichen, Mokochung Helipad, Tizit Helipad, Satoi Helipad, Peren New District Helipad, Zunheboto Helipad, Secretariat Helipad, Wokha Helipad and Mon Helipad.
    2. **Ongoing Helipad:** Phek 40%, Hanger at Kohima 80%, Chümoukedima Heliport 80%, Satakha Helipad 10%, Suruhuto Helipad 30%, Yaungyisen Helipad 10%, Pughoboto Helipad 30%, Chen Helipad 10%.
- **STAFF TRAINING & DRIVERS TRAINING INSTITUTE, VIRAZOUMA, CHÜMOUKEDIMA:** Regularly conducts in-service training for NST employees to update the technical skills and efficiency on relevant topics like traffic management, emerging technical matters, pollution control, oil conservation, fuel efficiency, etc. in coordination with agencies like TATA Motors and Petroleum Conservation and Research Association of the Ministry of Petroleum and Natural Gas.
- **INLAND WATERWAYS TRANSPORT:** Act as a Nodal Department in liaison with Inland Waterways Authority of India (IWAI) for identification of potential inland waterways in the State.
- **RAILWAYS:** Act as a Nodal Department to co-ordinate and liaise with Ministry of Railways, Govt pertaining to railway matters. In order to facilitate the train travelling passengers, Passenger Reservation System (PRS) counter has been functioning, manned by NST department staff at Kohima since 1997.

## II. **MOTOR VEHICLES DEPARTMENT**

- **CORE ACTIVITIES:**
  - Registration of Motor Vehicles & Issuance of Driving License.
  - Collection of road tax.
  - Grant and renewal of permits.
  - Pollution control.
  - National permit and tourist permits.

- **VAHAN & SARATHI:** Developed by the National Informatics Centre (NIC) at the national level, VAHAN for vehicle and SARATHI for driving license. Conceptualized to capture the functionalities as mandated by Central Motor Vehicle Act (as amended), 1988, as well as State Motor Vehicle Rules with customizations to suit the requirements of each of the user-states in the country.
- **MOTOR ACCIDENT CLAIMS TRIBUNAL:** Set up in Dimapur, Kohima, Mokokchung, Wokha, Tuensang, Phek, Zunheboto and Mon for adjudication of motor accident claim cases.
- **REVENUE:** Revenue target for 202-23 is set at ₹ 13500 lakh, already collected ₹ 14304.33 lakh during 1<sup>st</sup> April 2022 to 31<sup>st</sup> December 2022.
- **REGISTRATION:** During 1<sup>st</sup> April 2022 to 28<sup>th</sup> February 2023, 23316 vehicles registered in the State.
- **DRIVING LICENSE:** 20190 driving license issued during April 2022 to February 2023.
- **ENFORCEMENT:** During February 2022 to February 2023, 2224 defaulters detected and ₹ 29,76,800/- realized as compounding fees.
- **JANUARY TO DECEMBER 2022:** No. of Accidents - 710, No. of Fatalities - 80, No. of Injuries - 344.
- **GOOD SAMARITAN SCHEME:** Department is implementing the 'Scheme for Grant of Award to the Good Samaritan,' who had saved life of a victim of a fatal accident involving a motor vehicle by administering immediate assistance and rushing to Hospital/Trauma Care Centre within the Golden Hour of the accident to provide medical treatment. This scheme came into effect on 15<sup>th</sup> October 2021, and shall remain operational till the completion of the 15<sup>th</sup> Financial Cycle i.e., 31<sup>st</sup> March 2026. Award for each Good Samaritan would be ₹ 5000/- per accident. There will also be 10 National Level Award for the Most Worthy Good Samaritan who will be selected from all those who have been awarded during the year with a cash award of ₹ 1,00,000/- each.

- **FUNCTION AND DUTIES:**

- **Livelihood Support:**

1. Schemes for institutional support for development and marketing of tribal products.
2. Scheme for Minimum Support Price for minor forest product modified w.e.f. 31/10/2016.
3. Equity support to NSTFDC/STFDCs.

- **Non-Governmental Organization (NGO):**

1. Vocational training centres in tribal areas.
2. Schemes on grant-in-aid to voluntary organizations working for welfare of STs.
3. Scheme on development of Particular Vulnerable Tribal Groups (PVTG).
4. Scheme on strengthening education among ST girls in low literary district.

- **State Grants:**

1. Special Central Assistance to Tribal Sub-Plan (SCA to TSP).
2. Grants under Article 275 (1) of the Constitution of India.
3. Eklavya Model Residential Schools (EMRS).
4. Vocational training centres in tribal areas.
5. Establishment of Ashram Schools in Tribal Sub-Plan areas.
6. Centrally Sponsored Scheme of Hostels for ST boys and ST girls.

- **ARTICLE 275 (1) OF THE CONSTITUTION:** Under this scheme, 100 % grant-in-aid is given to the State on prioritized activities in various sectors of development like education, health, agriculture, etc. During 2022-23, the Ministry of Tribal Affairs sanctioned 51 projects/ activities, all of which are ongoing.

- **EKLAVYA MODEL RESIDENTIAL SCHOOL (EMRS):**

- 3 functional EMRS in Nagaland, managed and run by the Nagaland Eklavya Model Residential School Management Society (NEMRMS), schools have Classes VI to X.

Name of EMRS	No. of boys	No. of girls	Total students
EMRS Diphupar	116	117	233

EMRS Tizit	116	117	223
EMRS Tuensang	115	100	215

- The Ministry of Tribal Affairs has sanctioned for construction of 19 additional EMRS for the State. Out of which, 8 EMRS sanctioned during FY 2015-16 and 2018-19 are under construction by the Planning & Co-ordination Department. Remaining 11 EMRS sanctioned during FY 2019-20 to 2021-22 are under construction by the Tribal Affairs Department.
- **PRADHAN MANTRI AADI ADARSH GRAM YOJANA (PMAAGY):** Main objective is to make tribal dominated village as 'Adarsh Gram.' Based on the data collected from Mission Antyodaya, the Ministry of Tribal Affairs has identified 530 villages in the State, to be implemented within 5 years. For the first phase of PMAAGY, the MoTA identified 87 villages for the FY 2021-22 and for the year 2022-23, 96 villages selected for implementation.
- **SUPPORT TO TRIBAL RESEARCH INSTITUTE (TRI):** The Ministry of Tribal Affairs has sanctioned for construction of TRI at Tsiesema, Kohima during FY 2017-18, being undertaken by the Planning & Co-ordination Department.
- **SCHEMES OF GRANT-IN-AID TO VOLUNTARY ORGANIZATIONS FOR WORKING FOR WELFARE OF ST:** Objective is for the welfare schemes of government to reach the beneficiaries through the efforts of voluntary organizations/NGOs. Under active consideration for implementation during FY 2023-24.

### URBAN DEVELOPMENT

- Urban population of the State comprises 28.86%, concentrated in 39 statutory towns and 6 census towns, while the national level is at 31.16%. Considering the decadal urban growth rate of the State and taking into consideration the latest 2011 Census count of 66.70% urban growth rate, the State recorded the highest urban growth rate at the national level.



• **BUDGET ALLOCATION DURING 2022-23:**

Sl. No.	Scheme/programme	Amount (₹ in crore)	
		BE	Actual
<b>A</b>	<b>Centrally Sponsored Schemes (CSS) (Central Share 90% and State Share 10%)</b>		
1	Swachh Bharat Mission (SBM)	25.30	2.51
2	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	71.22	4.56
3	Deendayal Antyodaya Yojana - National Urban Livelihood Mission (DAY-NULM)	15.30	1.83
<b>B</b>	<b>State Schemes</b>		
	<b>Ongoing projects</b>		
1	Maintenance	10	Nil
2	Urban roads	37	18.50
3	Untied/others	0.50	Nil
4	ADB	5.40	5.20

• **FLAGSHIP PROGRAMMES:**

- **Atal Mission for Rejuvenation and Urban Transformation (AMRUT):**
1. A CSS, launched in 2015 for a period of 5 years ending by 31<sup>st</sup> March, 2022 with the objective to provide basic infrastructure to urban areas with a total allocation of ₹ 120.21 crore on 90:10 basis of funding, covering a total of 27 projects, out of which 17 projects have been completed and 10 projects are in progress, most of which are at the verge of completion. Kohima and Dimapur, the two cities covered under the Mission. The Ministry has extended the time period for claim of fund till 31<sup>st</sup> March 2023.
  2. The overall physical progress of the Mission project is 90% (approximately). The State is also in the process of preparation of GIS based Master Plan for the two mission cities i.e. Kohima and Dimapur town.

3. The Ministry of Housing and Urban Affairs, GoI has recently launched AMRUT 2.0 on 1<sup>st</sup> October 2021 to make all cities/towns 'Water Secure.' The programme is proposed to cover all the 39 ULBs in the State. The admissible central allocation is ₹ 176 crore on 90:10 basis of funding.
- **Swachh Bharat Mission - Urban (SBM-U):**
  1. Launched on 2<sup>nd</sup> October 2014. SBM-U covered 19 statutory towns in Nagaland. So far, 22,401 individual toilets and 663 community toilet seats were constructed under the Mission in 19 ULBs. SBM-U ended in March 2022.
  2. The Ministry of Housing & Urban Affairs, GoI launched SBM-2.0 on 31<sup>st</sup> September 2021 with a vision of making 'Garbage Free Cities.' It will cover all the 39 statutory towns in the State with an envisaged budget of ₹ 90 crore.
- **Deendayal Antyodaya Yojana - National Urban Livelihood Mission (DAY-NULM):**
  1. Launched in Nagaland during 2014-15. The mission aims at providing shelter equipped with essential services to the urban homeless in a phased manner. It also addresses livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit and social security.
  2. **Components of DAY-NULM:**
    - i) **Social Mobilization & Institution Development (SM&ID):** At least one member from each urban poor household, preferably a women be brought under the Self-Help Group Network. The SHGs federates at the ward-level into Area Level Federation (ALF) and further organizes into Federation at city level as a City Level Federation (CLF), presently there are 128 ALFs and 9 Resource Organisation in the State.
    - ii) **Employment through Skill Training and Placement (EST&P):** SUDA has empanelled 12 training partners who offer varieties of courses/job roles in IT, apparel, beauty & wellness and automobile. 1795 candidates are undergoing training during 2022-23.
    - iii) **Self-Employment Programme (SEP):** Financial assistance provided in the form of bank loan for setting up gainful self-employment ventures/micro-enterprises.
    - iv) **Support to Urban Street Vendors (SUSV):** Survey of urban street vendors is conducted in all 39 ULBs, and identified 6519 vendors. Construction of street vendors market has been completed in

Chümoukedima, Mangkolemba, Niuland, Noklak and Tseminyu, subject to availability of land free of cost.

- v) **Scheme for Shelter of Urban Homeless (SUH):** Survey of urban homeless collected in 11 district headquarters which recorded only 50 homeless persons in Dimapur where model shelter for urban homes is constructed. Patient attendance lodge constructed in Tuensang with a capacity of 25 provisions for both men and women.
- **PM Street Vendors Atma Nirbhar Nidhi (PMSVANidhi):** Launched by the Ministry of Housing and Urban Affairs on 1<sup>st</sup> June 2022 for providing affordable working capital loan upto ₹ 10000/- only to street vendors to resume their livelihoods that have been adversely affected due to COVID-19 lockdown. The details of scheme implemented in Nagaland as on 31<sup>st</sup> January 2023:

No. of vendors identified	First loan disbursed	Second loan dispersed	Third loan dispersed
6519	1689	321	6

- **STATE PROGRAMMES:**
- **Scheme for Special Assistance to States (SSAS):** The Department was allotted ₹ 30 crore under special assistance during 2021-22 for upgradation of district headquarter roads at Mon, Tuensang, Noklak, Peren New, Zunheboto, Kiphire, Phek, Longleng, Wokha, Mokokchung, Dimapur, Kohima and Sub-divisional headquarters at Tseminyu, Chiephobozou, Meluri, Pfutsero, Bhandari, Pungro, Medziphema, Niuland, Tening, Tuli, Mangkolemba, Aghunato, Tamlu, Shamator, Naginimora and Aboi.
- **Maintenance Fund:** During 2021-22, ₹ 1200 lakh sanctioned for urban development under Maintenance Fund. Several infrastructure works were taken up in different parts of ULBs such as retaining wall, approach road, footpath, footstep, drainage, approach road, etc.
- **URBAN AND REGIONAL INFORMATION SYSTEM (URIS):**
- It was established to collect data of the urban areas, editing, storage, processing and ensuring flow of information.
- Under National Urban Database and Indicator, the scheme has been successfully implemented in Dimapur and Mokokchung towns and data vetted at 1:1000 and 1:2000 scale.

- **DEVELOPMENT AUTHORITY OF NAGALAND (DAN):**
  - Constituted in 1976.
  - Participated in various competitions through bidding in the Central Public Works Department (CPWD) in ICAR projects and has been expanding its activities for contractual works in Meghalaya and Assam as well.
  - DAN has been involved in a number of contract works such as Jawahar Navodaya Vidyalaya (JNV) for school building projects in Nagaland, National Council of Science Museum (NCSM) work for construction of Innovation Hub Science Centre, Dimapur and construction of Tertiary Cancer Centre at Naga Hospital Authority Kohima.
- **ASIAN DEVELOPMENT BANK (ADB) ASSISTED PROJECTS:** The Government of Nagaland, has obtained a loan of \$2.00 million under the Project Readiness Financing (PRF) facility from ADB towards the cost of 'Nagaland Infrastructure Development Project,' to prepare investment ready integrated infrastructure projects for urban sector components in the 16 district headquarter towns of Nagaland.
- **INCUBATION OF NEW CITIES:** Funded under 15<sup>th</sup> Finance Commission Grant of the Government of India. Under this programme, 8 new cities from the whole country are to be selected for development through competitive bidding. Out of which 2 cities will be selected from the hill states. The state has submitted the proposal bid for new city, namely Nagaki Global City at Chümoukedima.

## WATER RESOURCES

- The Department allotted ₹ 37521.33 lakh during 2022-23 for creating necessary infrastructure to meet the needs of the farming community of the State through the Centrally Sponsored Schemes and programme under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Har Khet Ko Paani (HKKP), Flood Management Programme (FMP), National Bank for Agriculture and Rural Development (NABARD) and North East Council (NEC) funded schemes under Irrigation Flood Control & Watershed Management Sector.
- The Ministry of Jal Shakti, Department of Water Resources approved the 'National Hydrology Project' for implementation in the State and has sanctioned ₹ 23 crore for implementation of the programme over 8 years period (2016-17 to 2023-24).

- **MINOR IRRIGATION:**

- The Department took up 270 Surface Minor Irrigation (SMI) Schemes under PMKSY-HKHP during 2018-19 with an estimated cost of ₹ 20,685.21 lakh to cover a CCA of 8544 ha with an irrigation potential plan of 10508 ha against which Central Share amounting to ₹ 10843.90 and State Matching Share of ₹ 1204.88 lakh has been utilized till date and irrigation potential of 6297 ha has been achieved, with 120 projects completed.
- The Department is also taking up 213 SMI under PMKSY-HKHP starting from 2021-22 with an estimated cost of ₹ 13320.94 lakh covering a CCA of 5444 ha to create irrigation potential of 6837.30 ha, against which Central Share amounting to ₹ 1498.50 lakh and State Matching Share of ₹ 166.50 lakh has been released till date.
- 2 new SMI scheme under PMKSY-HKHP in Peren district costing ₹ 1398.50 lakh has been included during 2022-23 to cover a CCA of 350 ha to create irrigation potential of 485 ha. Central Share amounting to ₹ 157.330 lakh and State Matching Share of ₹ 17.48 lakh has been released till date.

- **Irrigation Potential Status as per State Irrigation Plan up to 2022-23:**

1. Ultimate Irrigation Potential (UIP) 3,23,587 ha (GIS)
2. Irrigation Potential Created (IPC) 1,58,935.89 ha
3. Irrigation Potential Utilized (IPC) 96,226.87 ha.

- **GROUNDWATER:**

During 2020-21, the Department took up 262 units of Ground Water Irrigation under PMKSY-HKHP (GW) at an estimated cost of ₹ 1815 lakh to cover a CCA of 666.75 ha, out of which Central Share amounting to ₹ 1560 lakh and State Matching Share of ₹ 173.33 lakh has been utilized till date. The 5 implementing districts are Dimapur, Mokokchung, Peren, Mon and Wokha.

- **COMMAND AREA DEVELOPMENT & WATER MANAGEMENT:** The flagship programme PMKSY guideline stipulates that implementation of Command Area Development & Water Management is mandatory for availing funding for the Minor Irrigation by the Ministry. However, due to the State's inability to fund its Matching Share i.e. 50% of the project cost, the State has been unable to effect implementation of the project.

- **FLOOD MANAGEMENT AND BORDER AREA PROGRAMME (FMBAP) ERSTWHILE FLOOD MANAGEMENT PROGRAMME (FMP):**
  - Centrally Sponsored Scheme for construction of anti-erosion works, drainage and flood mitigation work of critical in nature. The funding pattern is 90:10 (CS:SS). 2 new schemes namely, Development of Dimapur Airport Drainage PH-IV, Dimapur with an estimated cost of ₹ 1007.924 lakh, covering 2.733 Km length of protection work, and protection of Tuli town from erosion of Milak river PH-II, Mokokchung, with an estimated cost of ₹ 1012.195 lakh, covering 2.63 Km length of protection work, have been recommended by State Technical Advisory Committee (STAC) for funding by the Ministry.
  - 2 other schemes namely, anti-erosion work for protection of Kughovi, Toluvi, Henivi, Shozukhu and Zukihe village areas from erosion of Chathe river in Dimapur, and anti-erosion work for protection of Kushiabill, Imkongsenden and Domokhia village areas from erosion of Dhansiri river, Dimapur are under proposal for obtaining investment clearance.
- **CONSTRUCTION OF WATER HARVESTING POND UNDER NABARD:** NABARD sanctioned ₹ 270.31 lakh for 2 years during 2022-24 for implementation of 29 projects in Dimapur, Kohima, Mokokchung, Wokha, Tuensang, Kiphire, Phek, Zunheboto, and Peren districts. The proposal include creation of water farms and water bodies by conserving monsoon run-off using LDPE lining.
- **NORTH EAST COUNCIL PROGRAMME:** The Department is implementing 2 projects under NEC anti-erosion work on Tizu river at Zunheboto, and Seitsaku Multi-Purpose Irrigation Project at Phesama village, Kohima.
- **RATIONALIZATION OF MINOR IRRIGATION STATISTICS (RMIS):** Completed 5 Minor Irrigation Census (MIC) with reference year 1986-87, 1993-94, 2000-01, 2006-07 and 2013-14. Currently, the 6<sup>th</sup> Minor Irrigation Census (6<sup>th</sup> MIC) and 1<sup>st</sup> Census of Water Bodies (CWBs) with reference year 2017-18 was carried out in the State with an estimated cost of ₹ 63.26 lakh. The Department has completed field work online data entry of 6<sup>th</sup> MIC and 1<sup>st</sup> CWBs. Total number of Surface Minor Irrigation covered during 6<sup>th</sup> MIC is 19374 and total water bodies covered during 1<sup>st</sup> CWBs is 1432.

- **NATIONAL HYDROLOGY PROJECT (NHP):**
- It is Central Sector Scheme of 8 years duration starting from 2016-17 onwards with an objective to modernize the data, information and knowledge support for water resource management, planning and operation.
- **State Data Centre, Kohima:** For collection of real time data of river basins and establishment of a Real Time Data Acquisition System (RTDAS), 47 hydromet sites have been identified throughout the State covering 11 districts, on which telemetric based instruments has been installed.
- **Hydrology Project Convention Centre, Dimapur:** Constructed to build up departmental staff capacities, impart awareness and use of latest technologies and tools involved in water monitoring and management system. Further, the Centre will serve as a backup data centre, will record data derived from knowledge products and survey works
- Piezometers constructed at Kohima, Dimapur and Tuli (Mokokchung) to monitor the ground water level.
- A two-day 5<sup>th</sup> World Bank Mission for Implementation Support under National Hydrology Project was held from 27<sup>th</sup> - 28<sup>th</sup> May 2022. 16 Central and State implementing agencies of National Hydrology Project from the East Zone participated in the mission to review the physical and financial progress of the project and identify the bottlenecks and bridge the gap in planning and implementation.

## WOMEN RESOURCE DEVELOPMENT

- **TRANSFORMATIVE LIVELIHOOD INTERVENTION (TLI) PROJECT:**
- Started during 2006, TLI is a comprehensive programme for the socio-economic empowerment of women of Nagaland, particularly the rural and urban poor women and the marginalized, by facilitating various income generating activities to enable better and alternative means of livelihood for the target groups.
- **Activities taken up during 2022-23:**
- 1. **Resource Development Programme for Women (RDPW):** Under this programme, 404 women beneficiaries were provided with financial or with various material resources.

## **2. Turmeric Processing Programme:**

- i) In collaboration with the School of Agricultural Sciences and Rural Development (SASRD), Medziphema, Nagaland University, surveys and soil testing were carried out and this resulted in the import of the Lakhadong variety of turmeric seeds from Shillong, Meghalaya.
- ii) The programme, which was initiated in the Jalukie area for cultivation and value addition of raw turmeric, including processing of turmeric fingers, has passed several phase of development. The Department has been able to set up Turmeric Processing Unit at Jalukie with drier capacity of 500 Kg/hr.
- iii) During 2022-23, 40 farmers were provided with the Lakhadong variety turmeric seeds along with financial assistance for field preparation and maintenance at Jalukie.

**3. Apparels & Accessories Production Programme:** Under this programme, short-term employment opportunities for women are regularly provided. Skilled unemployed women are being engaged as tailor, weavers, embroiderers, knitters, etc. and paid wages on 'pay-per-production' basis.

### **• FOOD PROCESSING & RESOURCE CENTRE:**

- Mini Fruit & Vegetable Processing Centre was set up during 2009-10 to facilitate promotion of various products of women farmers/entrepreneurs/SHGs/societies, etc.
- The Centre located at Meriema has been renamed as Food Processing & Resources Centre which now support women farmers and entrepreneurs annually who are in food processing and related activities. The Centre now produces around 15 varieties of Myki food products.
- **Activities implemented during 2022-23:**
  1. Conducted training on post processing and value addition on various food products at Bhandari and Chedema on 18<sup>th</sup> October 2022 and 19<sup>th</sup> October 2022, respectively. 16 women were trained in this programme.
  2. The Department initiated the process of installation of driers for roselle farmers at Longsachung village, Wokha; anishi grinding machine at Sungratsu village, Mokokchung; and groundnut shelling machine at Tsungiki village, Wokha. 100 women farmers/local entrepreneurs were assisted by the Department in the form of material resources and marketing linkages.



- **TRAINING PROGRAMME:**

- **Multi Training Centres (MTC), Kohima and Dimapur:** Imparts training every year in the trades of cutting & tailoring and knitting for a period of 6 months. A monthly stipend of ₹ 600/-per trainee is provided to enable them to meet some of their expenses during the training period.
- **Integrated Development-cum-Resources Centre (IDRC):** Located in Dimapur. During 2022-23, in partnership with the Incessant Welfare Society Nagaland, Dimapur, 14 Training Instructors under the Department were provided intensive training (skill upgradation) from 16<sup>th</sup> January 2023 to 4<sup>th</sup> February 2023.
- **Women Resource Centres (WRC):**
  1. The Department has set up Women Resource Centres in Mokokchung town and in Runguzu Nasa, Chazouba, Phek. 3 more are under construction in Zunheboto, Wokha and Peren districts.
  2. **WRC Chazouba:** The Department is implementing various women centric activities in collaboration with North East Network under a Memorandum of Understanding signed during November 2021. The Centre continued strengthening the 'Weavers Collectives,' facilitated market linkage for food and craft products, enabled 15-20% women/girls engaged with NEN to generate additional sources of income through intervention.
- 3. **WRC Mokokchung inaugurated on 23<sup>rd</sup> November 2022.**

- **EVENTS:**

- The Myki Store, to promote products of local women through the Transformative Livelihood Intervention Project and other livelihood programmes, was inaugurated at Kuda village, Half Nagarjan, Dimapur.
- The Department participated as Myki Nagaland in the 2<sup>nd</sup> North East Food Show, at Shillong from 5<sup>th</sup> - 7<sup>th</sup> May 2022. It showcased 14 different food products of the women farmers of Nagaland along with apparels and related accessories.
- MykiFest, the premier annual event of the Department launched during 2017-18 to showcase their achievement, products and activities; explore market up-linkages within and outside the state; exchange ideas and concepts amongst entrepreneurs; encourage enterprise-to-enterprise interaction, and facilitate exposure of

women entrepreneurs to regional and other business environment and opportunities. The Department celebrated the MykiFest 2022 on 6<sup>th</sup> and 7<sup>th</sup> December 2022.

- In collaboration with Department of Social Welfare, Nagaland State Women Commission, Nagaland State Social Welfare Board and the State Hub for Empowerment of Women, the International Women's Day was celebrated on 8<sup>th</sup> March 2023 at Kohima under the theme 'DigitALL: Innovation and Technology for Gender Equality.'

## YOUTH RESOURCES & SPORTS

- **ANNUAL CORE ACTIVITIES:**

- **Sports Activities:** Talent hunt in various sports disciplines in the district; exhibition/demonstration/exposure for academy trainees; free coaching camps in different disciplines; refreshers courses for DSO's/Coaches; Girls Football League (under 17 years); conduct Catch Them Young tournament in the district and state level (U-14); Dr. T Ao Inter District Football Tournament; indigenous games at the District and State level.
- **Youth Activities:** Conducting youth festival at the district and the state level and participation in the North East and National Youth Festival; conduct of district and state level literary competition; conduct adventure programme at the district and state level; conduct Yoga International Day.

- **SPORTS SECTION:**

- The Department has 32 coaches in 15 disciplines and 8 physical instructor of school. It has 10 topmost priority disciplines where special emphasis is laid on Football, Archery, Taekwondo, Sepaktakraw, Boxing, Wrestling, Athletics, Badminton, Table Tennis and Cricket.
- The Department has 22 associations affiliated to the Nagaland Olympics Association viz. Archery Association, Badminton Association, Basketball Association, Boxing Association, Football Association, Handball Association, Hockey Association, Kabbadi Association, Kho-Kho Association, Muay Thai Association, Rifle Association, Sepaktakraw Association, Softball Association, Table Tennis Association, Taekwondo Association, Tennis Association,

Volleyball Association, Weightlifting Association, Wushu Association, Wrestling Association and Fencing Association.

- The Department has two sports academies viz. Indira Gandhi Stadium (IGS), located at Kohima and the State Sports Academy located at Dimapur. These Academies host students of 6 Olympic disciplines. At present there are 211 students enrolled in these academies.

- **Achievements and activities:**

1. Sezovelu Dozo and Seyiekhrieno Tapa of Sports Academy Dimapur won gold medals at the 4<sup>th</sup> South Asian Sepaktakraw Championship held at Dhaka, Bangladesh on 30<sup>th</sup> December 2022.
2. Sezovelu Dozo and Akumtila of Sports Academy Dimapur won bronze medals at the 35<sup>th</sup> Kings World Sepaktakraw Championship held at Bangkok from 23<sup>rd</sup> – 31<sup>st</sup> July 2022.
3. Edikunu Rikha from IG Sports Academy won gold medal in Individual Archery Olympic Round Recurve at the North Eastern Regional Sports Week at Imphal, Manipur on 29<sup>th</sup> April 2022.
4. The Nagaland Contingent took 3<sup>rd</sup> position in the overall medals tally at the North East Regional Sports Week (4 Gold, 4 Silver, 12 Bronze) held at Manipur from 28<sup>th</sup> April to 3<sup>rd</sup> May 2022.
5. Nagaland Men's U-17 Football team won the prestigious Subroto Cup International Football Tournament after 42 years which was held at New Delhi from 6<sup>th</sup> September to 13<sup>th</sup> October 2022.

- **Khelo India State Centre of Excellence (KISCE):** In Nagaland, 3 disciplines have been identified as priority disciplines at KISCE IG Stadium, Kohima viz. Wrestling (15 Boys and 15 girls), Archery (17 Boys and 17 Girls) and Boxing (10 Boys and 10 Girls) and each of them are managed by 3 well qualified coaches.

- **Khelo India Centre (KIC) in the districts:** 14 identified sports disciplines viz. Archery, Athletics, Boxing, Badminton, Cycling, Fencing, Hockey, Judo, Rowing, Shooting, Swimming, Table Tennis, Weightlifting and Traditional Sports have also been included in this programme.

- **Till date 31 KIC's have been approved by the Ministry and are now functioning in full swing:**

<b>Sl. No.</b>	<b>Name of the Centre</b>	<b>District</b>
1	Aries Rifle & Shooting Academy, Shooting	Dimapur
2	Greenwood Higher Secondary School, Football	
3	Olympic Higher Secondary School, Badminton	Zunheboto
4	Step By Step School, Table Tennis	
5	Indira Gandhi Academy, Football	Kohima
6	Loyala Higher Secondary School, Hockey	
7	Thenyizu Wrestling Institute, Wrestling	Phek
8	Indoor Badminton Stadium, Badminton	
9	Indoor Badminton Stadium, Badminton, Ahthibung	Peren
10	St. Xavier College, Archery	
11	Local Ground, Football	Kiphire
12	Badminton Stadium, Badminton, Pungro	
13	Indoor Badminton Stadium, Badminton	Mokokchung
14	Ladybird School Shooting Academy, Shooting	
15	Indoor Badminton Stadium, Badminton	Mon
16	Local Ground, Football	
17	Indoor Stadium, Table Tennis	Tuensang
18	Local Ground, Football	

19	Government High School, Archery	Noklak
20	Local Ground, Football	
21	Regimental Multi-Purpose Hall, DEF Boxing	Wokha
22	Indoor Stadium Hall, Badminton	
23	Local Ground, Football	Longleng
24	Indoor Badminton Hall, Badminton	
25	Local Ground, Football	Shamator
26	Local Ground Near AR Camp, Sepaktakraw	
27	Vanguard Academy, Football	Tseminyu
28	Baptist Higher Secondary School, Table Tennis	
29	Indoor Stadium Vihokhu, Badminton	Niuland
30	Local Ground, Football	
31	Chekiye Village Sports Association, Football	Chümoukedima

- **YOUTH SECTION:** It undertakes various youth centric development activities. The productive activities includes career guidance, skill employability development programme in collaboration with YouthNet, promotion of music and arts, adventure programme, outdoor learning, personality and leadership development programme, youth festivals, exchange programme, participation in regional and national levels.
- **NATIONAL CADET CORPS (NCC):**
  - NCC set up its roots in Nagaland on 25<sup>th</sup> October 1964 with the raising of first Nagaland (Independent) Company NCC under Jorhat NCC Battalion at Fazl Ali College, Mokokchung.
  - At present it has 5 units namely, NCC Group Headquarters at Kohima; 1 Nagaland (Girls) Battalion NCC at Kohima; 24 Nagaland (I) Company NCC at Kohima; 25 Nagaland (I) Company NCC at Mokokchung; 1 Nagaland Air (Flying) Squadron NCC at Dimapur.

- Currently, the NCC has its mark in 117 schools and 49 colleges located across the State with a total enrollment of 8353 cadets.
- **NAGALAND BHARAT SCOUTS & GUIDES (NBS&G):** It is a voluntary, non-political, educational movement for young people giving special focus at developing a person's character, health, handicraft and service to the community. The NBS&G has 71 Scout Units, 71 Guide Units , 5 Rovers Units and Ranger Units registered under the State of Nagaland and is affiliated to over 90 schools across Nagaland with total enrollment of 3560 students (1700 Guides and 1860 Scouts).
- **NATIONAL SERVICE SCHEME (NSS):** Total number of universities affiliated 3 (Nagaland University, St. Joseph University and ICFAI University); Total number of colleges covered - 56; Total number of Higher Secondary -18; Total number of Units -177 Units (additional allocation, 2022); Total number of volunteers - 17700; Total number of Programme Officers - 177; Total number of districts covered - 16.
- **TASK FORCE FOR MUSIC & ARTS (TaFMA):** Erstwhile known as Music Task Force. Nagaland is the only state in the country to host such an office. It exists to promote, power and propel a rich and vibrant music and artistic ecosystem, enabling musicians and artist from Nagaland towards a better appreciation of music, the arts, design thinking and gainful employment.
- **ENGINEERING WING:** The following are two of the latest completed projects executed by the Engineering Wing under State Plan - Loyem Astro Turf Ground at Tuensang inaugurated on 5<sup>th</sup> November 2022, and the District Sports Office and the Youth Resource Office, Dimapur inaugurated on 3<sup>rd</sup> June 2022.





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